

## SEWER RATE IMPACT ON RESIDENTIAL/ COMMERCIAL CUSTOMERS INSIDE VILLAGE

### Residential Inside the Village (3/4 inch – 1 inch service size)

**Total Customers: 896**

#### **MINIMUM USAGE RANGE (64.3% of all Inside Residential Customers)**

Total Customers in Min Charge Range before: 578

Total Customers in Min Charge Range after: 576

Total Increase per customer per month for minimum usage customers: \$3.96

Avg Bill before: \$35.04

Avg Bill after: \$39.00

**Total change in revenue: \$27,371.52**

#### **USAGE RANGE 3.6-16.2 (31.4% of all Inside Residential Customers)**

Total Customers in this range before: 279

Total Customers in this range after: 281

Total Increase per customer per month for customers in this range: \$9.74

Avg Bill before: \$72.87

Avg Bill after: \$82.61

**Total change in revenue: \$32,843.28**

#### **USAGE RANGE 16.201-22.5 (2.1% of all Inside Residential Customers)**

Total Customers in this range before: 19

Total Customers in this range after: 19

Total Increase per customer per month for customers in this range: \$22.71

Avg Bill before: \$194.96

Avg Bill after: \$217.57

**Total change in revenue: \$5,177.88**

#### **USAGE RANGE +22.5 (2.2% of all Inside Residential Customers)**

Total Customers in this range before: 20

Total Customers in this range after: 20

Total Increase per customer per month for customers in this range: \$63.97

Avg Bill before: \$399.36

Avg Bill after: \$463.33

**Total change in revenue: \$15,352.80**

**TOTAL REVENUE INCREASE INSIDE VILLAGE: \$136,368.84**

### Commercial Inside the Village (1.5 inch and greater service size)

**Total Customers: 42**

#### **MINIMUM USAGE RANGE (42.9% of all Inside Commercial Customers)**

Total Customers in Min Charge Range before: 18

Total Customers in Min Charge Range after: 18

Total Increase customer per month for Minimum Usage Customers: \$6.96

Avg Bill before: \$35.04

Avg Bill after: \$42.00

**Total change in revenue: \$1,503.36**

#### **USAGE RANGE 3.6-22.5 (38.1% of all Inside Commercial Customers)**

Total Customers in this range before: 16

Total Customers in this range after: 16

Total Increase per customer per month for customers in this range: \$28.63

Avg Bill before: \$107.27

Avg Bill after: \$135.90

**Total change in revenue: \$5,496.96**

#### **USAGE RANGE +22.5 (19% of all Inside Commercial Customers)**

Total Customers in this range before: 8

Total Customers in this range after: 8

Total Increase per customer per month for customers in this range: \$506.49

Avg Bill before: \$1,173.63

Avg Bill after: \$1,680.12

**Total change in revenue: \$48,623.04**