

SEWER RATE IMPACT ON RESIDENTIAL/ COMMERCIAL CUSTOMERS OUTSIDE VILLAGE

Residential Outside the Village (3/4 inch – 1 inch service size)

Total Customers: 76

MINIMUM USAGE RANGE (80.2% of all Outside Residential Customers)

Total Customers in Min Charge Range before: 61

Total Customers in Min Charge Range after: 61

Total Increase per customer per month for Minimum Usage Customers: \$5.92

Avg Bill before: \$52.60

Avg Bill after: \$58.52

Total change in revenue: \$4,333.44

USAGE RANGE 3.6-16.2 (13.2% of all Outside Residential Customers)

Total Customers in this range before: 10

Total Customers in this range after: 10

Total Increase per customer per month for customers in this range: \$14.88

Avg Bill before: \$110.31

Avg Bill after: \$125.19

Total change in revenue: \$1,785.60

USAGE RANGE 16.201-22.5 (1.3% of all Outside Residential Customers)

Total Customers in this range before: 1

Total Customers in this range after: 1

Total Increase per customer per month for customers in this range: \$25.55

Avg Bill before: \$273.16

Avg Bill after: \$298.71

Total change in revenue: \$306.60

USAGE RANGE +22.5 (5.3% of all Outside Residential Customers)

Total Customers in this range before: 4

Total Customers in this range after: 4

Total Increase per customer per month for customers in this range: \$506.86

Avg Bill before: \$2,292.15

Avg Bill after: \$2,799.01

Total change in revenue: \$24,329.28

TOTAL REVENUE INCREASE FOR OUTSIDE VILLAGE: \$119,958.12

Commercial Outside the Village

Total Customers: 4

DRIFTWOOD COVE 1

Total Min Units: 52

Min Charge/ Unit before: \$52.60

Min Charge/ Unit after: \$63.00

Avg Min Bill before: \$2,735.20

Avg Min Bill after: \$3,276.00

Total change in revenue: \$6,489.60

DRIFTWOOD COVE 2

Total Min Units: 49

Min Charge/ Unit before: \$52.60

Min Charge/ Unit after: \$63.00

Avg Min Bill before: \$2,577.40

Avg Min Bill after: \$3,087.00

Total change in revenue: \$6,115.20

CLIFFSIDE CONDOS

Total Min Units: 70

Min Charge/ Unit before: \$52.60

Min Charge/ Unit after: \$63.00

Avg Min Bill before: \$3,682.00

Avg Min Bill after: \$4,410.00

Total change in revenue: \$8,736.00

PECONIC LANDING

Total Min Units: 301

Min Charge/ Unit before: \$52.60

Min Charge/ Unit after: \$63.00

Avg Min Bill without new addition: \$13,307.80

Avg Min Bill after including addition: \$18,963.00

Total change in revenue: \$67,862.40