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LILY DOUGHERTY-JOHNSON

JULIA ROBINS

VILLAGE CLERK
CANDACE HALL
EXT 214

**Mayor and Board of Trustees
2024-2025 Tentative Budget Hearing
April 11, 2024, at 6:00PM**

**Old Schoolhouse Building
Front and First Streets
Greenport, NY 11944**

1. Pledge of Allegiance
2. Public Hearing on 2024-2025 Tentative Budget
3. Presentation of Budget
 - a. Discussion of Tax Cap Limit
 - b. Tax Rate Change
 - c. Total Spending Increase
4. General Fund
 - a. Overview
 - b. Fire Department
 - c. Parks
 - i. Marina, McCann, Carousel
 - ii. Mini Railroad
 - iii. Potential New Revenue Sources
5. Enterprise Funds
 - a. Electric Revenues and Expenses
 - b. Water Revenues and Expenses
 - c. Sewer Revenues and Expenses
 - d. Potential for Increases in Revenues for All
 - e. State of Rate Study
6. Emergency Funding
 - a. Sewer and storm water, climate resiliency issues
 - b. Emergency bulkhead work
 - c. Marina floating dock
 - d. Wave wall
 - e. Demolition of dangerous buildings
7. Long term infrastructure
8. Questions from the Board
9. Public Comment
10. Close Public Hearing
11. Adjourn