



236 THIRD STREET
GREENPORT, NY 11944

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villageofgreenport.org

MAYOR
KEVIN STUESSI
EXT 215

TRUSTEES
PATRICK BRENNAN
DEPUTY MAYOR

LILY DOUGHERTY-JOHNSON

JULIA ROBINS

MARY BESS PHILLIPS

TREASURER
ADAM BRAUTIGAM
EXT 217

VILLAGE CLERK
CANDACE HALL
EXT 214

April 24, 2025 at 6:00 PM
Mayor and Board of Trustees – Regular Meeting
Third Street Firehouse
Greenport, NY 11944

MOTION TO OPEN MEETING

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

Dawn O. Jacobs
Georgia Rudder
Travis Odell Maker
Loretta Jardine "Dede" Campbell

ANNOUNCEMENTS

- The Greenport Fire Department will be hosting a Recruitment Open House
 - Saturday April 26, 2025 from 10:00am – 2:00pm at Mitchell Park and at both Firehouses (Third Street and Flint Street)
 - Sunday, April 27, 2025 from noon – 3:00pm at both Firehouses (Third Street and Flint Street)

PUBLIC HEARING(S)

1. Public hearing regarding a proposed local law amending Chapter 65 of the Code of the Village of Greenport, to add provisions regulating plumbing and electrical work performed in the Village of Greenport; public hearing remained open from the March 27, 2025 Regular Session meeting.
2. Public hearing regarding a proposed local law amending Chapter 65-10 of the Code of the Village of Greenport, to amend the penalty provisions with respect to violations of Chapter 65; public hearing remained open from the March 27, 2025 Regular Session meeting.
3. Public hearing regarding a proposed local law amending Chapter 65 ("Fire Prevention and Building Construction"), of the Code of the Village of Greenport; public hearing remained open from the

March 27, 2025 Regular Session meeting.

**BOARD PUBLIC MEETING TO RECEIVE COMMENTS ON THE
FOLLOWING STATE LIQUOR AUTHORITY APPLICATION**

Application from ZEYTIN 443 GREENPORT (Hotel Zey), 437-441 Main Street, Greenport.

MAYOR AND BOARD OF TRUSTEES

Board Discussion

- Loading Zones – Trustee Phillips
- Sewer Study – Mayor Stuessi
- Empire State Development Housing Grant – Mayor Stuessi
- Downtown Revitalization and other grants – Mayor Stuessi
- Chapter 103 – Rental Properties – special meeting to be scheduled
- Banners and Signage on Light Poles within the Village – Mayor Stuessi
- Ferry Construction Update & North Ferry Pricing - Mayor Stuessi

PUBLIC COMMENT

CALL TO ORDER

Attendee Name	Title	Status	Arrived
Patrick Brennan	Trustee	Present	
Lily Dougherty-Johnson	Trustee	Present	
Mary Bess Phillips	Trustee	Present	
Julia Robins	Trustee	Present	
Kevin Stuessi	Mayor	Present	

RESOLUTIONS**RESOLUTION # 04-2025-2**

RESOLUTION adopting the April, 2025 agenda as printed.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Lily Dougherty-Johnson, Trustee
SECONDER:	Patrick Brennan, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-3

RESOLUTION accepting the monthly reports of the Greenport Fire Department, Village Administration, Village Treasurer, Village Clerk, Village Attorney, Mayor and Board of Trustees.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Patrick Brennan, Trustee
SECONDER:	Julia Robins, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

VILLAGE TREASURER**RESOLUTION # 04-2025-4**

RESOLUTION authorizing Treasurer Brautigam to perform attached budget amendment #6491 to appropriate electric fund reserves to fund repairs to the light plant generator, and directing budget amendment #6491 be included as part of the formal meeting minutes of the April 24th 2025 meeting of the Board of Trustees.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Julia Robins, Trustee
SECONDER: Mary Bess Phillips, Trustee
AYES: Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-5

RESOLUTION authorizing Treasurer Brautigam to perform attached budget amendment #6492 to appropriate sewer fund reserves to fund repairs to pumps and generator for the WWTP, and directing budget amendment #6492 be included as part of the formal meeting minutes of the April 24th 2025 meeting of the Board of Trustees.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Mary Bess Phillips, Trustee
SECONDER: Lily Dougherty-Johnson, Trustee
AYES: Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-6

RESOLUTION authorizing Treasurer Brautigam to perform attached budget amendment #6493 to appropriate electric fund reserves to fund the monthly power invoice and directing budget amendment #6493 be included as part of the formal meeting minutes of the April 24th 2025 meeting of the Board of Trustees.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Lily Dougherty-Johnson, Trustee
SECONDER: Patrick Brennan, Trustee
AYES: Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-7

RESOLUTION adopting the 2025-2026 Tentative Budget as amended:

DECREASE LINE A.2661.000	SALE OF REAL PROPERTY	-\$350,000
INCREASE LINE A.2819.000	TRANSFER FROM RESERVES	+\$324,000
INCREASE LINE A.2002.000	MARINA REVENUE	+26,000

RESULT: ADOPTED [UNANIMOUS]
MOVER: Julia Robins, Trustee
SECONDER: Mary Bess Phillips, Trustee
AYES: Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-8

RESOLUTION- Approving the attached "card only" policy for the Village of Greenport Carousel.

RESULT:	TABLED [UNANIMOUS]
MOVER:	Lily Dougherty-Johnson, Trustee
SECONDER:	Patrick Brennan, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-9

RESOLUTION- Approving the attached revised Railroad Dock Application, Rules, and Regulations.

RESULT:	TABLED [UNANIMOUS]
MOVER:	Lily Dougherty-Johnson, Trustee
SECONDER:	Patrick Brennan, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

VILLAGE CLERK**RESOLUTION # 04-2025-10**

RESOLUTION approving the Public assembly application received from Mary Vines of the Dances in the Park Committee for the 2025 Annual Monday Night Dances in the Park co-hosted by the Village of Greenport and Friends of Mitchell Park. The event dates in Mitchell Park are as follows: July 7th, 14th, 21st, 28th, August 4th, 11th, 18th, 25th from 7:00 PM to 9:00 PM.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Patrick Brennan, Trustee
SECONDER:	Julia Robins, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-11

RESOLUTION approving Public Assembly Application received from the Dances in the Park Committee for the 2025 Annual Monday Night Dances in the Park co-hosted by the Village of Greenport and Friends of Mitchell Park to host the second annual Battle of the Bands on September 1, 2025, from 6:00 – 9:00pm at Mitchell Park.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Julia Robins, Trustee
SECONDER:	Mary Bess Phillips, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-12

RESOLUTION approving the Public Assembly Permit application submitted by Floyd Memorial Library to host the annual Brady Rymer kids' concert in Mitchell Park on July 29, 2025 from 6:00-8:00pm. The applicant is requesting a waiver of the \$250.00 application fee.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mary Bess Phillips, Trustee
SECONDER:	Lily Dougherty-Johnson, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-13

RESOLUTION approving the Public Assembly Permit application submitted by Relief Hose #2 and Phenix H&L to host the annual Carnival at the polo grounds from July 1, 2025 through July 5, 2025 with daily hours of operation from 6:00-11:00pm. Fireworks are scheduled for Wednesday, July 2, 2025 and Saturday, July 5, 2025 at 10:00pm.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Lily Dougherty-Johnson, Trustee
SECONDER:	Patrick Brennan, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-14

RESOLUTION approving the Public Assembly Permit application submitted by North Fork Kid Connect Inc. (Justin Smith, Andrea Malinowski, Candace Hall and Destiny Salter) to host weekly basketball clinics for kids between the ages of 8 and 18 years old. The proposed schedule for the clinics is for 6 weeks beginning the week of July 7, 2025 through the week of August 11, 2025, between the hours of 9:00am – noon. The applicant is requesting a waiver the \$50.00 application fee.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Patrick Brennan, Trustee
SECONDER:	Julia Robins, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-15

RESOLUTION approving the Public Assembly Permit application submitted by Kim Loper of Harbor Pet to host the North Fork Dog Dock Diving Weekend at the polo grounds on June 7, 2025 and June 8, 2025 from 9:00am-5:00pm. This family-friendly event will have an entry fee and is scheduled to include food trucks and beverage vendors

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Julia Robins, Trustee
SECONDER:	Mary Bess Phillips, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-16

RESOLUTION authorizing the suspension of the open container law of the Village of Greenport, per Sections 35-3B and 35-3C of the Greenport Village Code. Allowing vendors to sell craft beer and local wine, within the festival parameters outlined on the application submitted by Kim Loper of Harbor Pet to host the North Fork Dog Dock Diving Weekend at the polo grounds on June 7, 2025 and June 8, 2025 from 9:00am-5:00pm.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mary Bess Phillips, Trustee
SECONDER:	Lily Dougherty-Johnson, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-17

RESOLUTION approving the Public Assembly Permit application submitted by Brian Hanson of All League Baseball to host a Children's Baseball Clinic at the polo grounds ball field. The baseball clinics will take place July 21, 2025 through August 1, 2025 (Monday – Friday) from 8:00am-2:00pm.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Lily Dougherty-Johnson, Trustee
SECONDER:	Patrick Brennan, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-18

RESOLUTION approving the Public Assembly Permit application submitted by Clinton Memorial AME Zion Church and Coming to the Table to host the annual Juneteenth Celebration and Parade on June 28, 2025 from 10:00am-6:00pm. This year's celebration will include a road closure for a parade (route outlined in application) with a celebration to continue in Mitchell Park.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Patrick Brennan, Trustee
SECONDER:	Julia Robins, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-19

RESOLUTION approving the Public Assembly Permit application submitted by Railroad Museum of Long Island to host a free 5-part concert series called "Concert in a Boxcar" from 1:30-3:30pm on the following dates: May 25, 2025, June 15, 2025, July 13, 2025, September 21, 2025 and October 12, 2025.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Julia Robins, Trustee
SECONDER:	Mary Bess Phillips, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-20

RESOLUTION approving the Public Assembly Permit application submitted by Rena Wilhelm on behalf of the Greenport Skate Park Inc. to host the annual "National Get Out and Skate Day" at the Greenport Skate Park on June 21, 2025 from noon-4:00pm.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mary Bess Phillips, Trustee
SECONDER:	Lily Dougherty-Johnson, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-21

RESOLUTION authorizing free dockage at the Village of Greenport Mitchell Park Marina for The Impossible Dream, a universally accessible sailing catamaran, from Thursday, June 26, 2025, through Sunday June 29, 2025.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Lily Dougherty-Johnson, Trustee
SECONDER:	Patrick Brennan, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-22

RESOLUTION to amend the previously approved Resolution number 02-2025-19 for a public assembly application submitted by Helen Swiskey for the Celebration of Life for William Swiskey; requested date change from May 10, 2025 to June 21, 2025 (rain date June 22, 2025).

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Patrick Brennan, Trustee
SECONDER:	Julia Robins, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

VOUCHER SUMMARY**RESOLUTION # 04-2025-23**

RESOLUTION approving all checks per the Voucher Summary Report dated April 21, 2025, in the total amount of \$1,409,867.01 consisting of:

- o All regular checks in the amount of \$1,344,632.61, and
- o All prepaid checks (including wire transfers) in the amount of \$65,234.40.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Julia Robins, Trustee
SECONDER:	Mary Bess Phillips, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-24

RESOLUTION approving the public assembly permit application received from Linda Goldsmith on behalf of the American Legion for the annual Memorial Day Parade, scheduled for Monday, May 26, 2025. The event will include a parade through various Village Streets with road closure from 7:55 am to 8:25 am from the Adams Street parking lot and continues along Main Street and Front Street to the commercial fishing pier for a memorial veteran's service and approving a waiver of the \$50.00 application fee.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mary Bess Phillips, Trustee
SECONDER:	Lily Dougherty-Johnson, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-25

RESOLUTION Exemption from Sewer Connection Prohibition - 67 Sound Chesire LP at 550 Madison Street, Greenport, NY 11944 - see attachment.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Kevin Stuessi, Mayor
SECONDER:	Julia Robins, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-26

RESOLUTION Exemption from Sewer Connection Prohibition - Benjamin Bennett - 1220 9th Street, Greenport, NY 11944 - see attachment.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Kevin Stuessi, Mayor
SECONDER:	Lily Dougherty-Johnson, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-27

RESOLUTION Exemption from Sewer Connection Prohibition- CJC1 Corp - 74495 Main Road, Greenport, NY 11944 - see attachment.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Kevin Stuessi, Mayor
SECONDER:	Mary Bess Phillips, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-28

RESOLUTION by the June 2025 Regular Board Meeting for the final version to have a description and then by May 2025 Regular Board Meeting to vote on the resolution to go out to publish for the position and have an updated Village Staff Organizational Chart.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Mary Bess Phillips, Trustee
SECONDER:	Lily Dougherty-Johnson, Trustee
AYES:	Brennan, Dougherty-Johnson, Phillips, Robins, Stuessi

RESOLUTION # 04-2025-25

Exemption from Sewer Connection Prohibition

WHEREAS, 67 Sound Chesire LP (the "Requestor"), as owner of property located at 550 Madison Street, Greenport, New York (the "Premises") has submitted a request for an exemption from the Village sewer connection prohibition (the "Action"), and

WHEREAS, the Requester has submitted a request for a new connection in accord with Chapter 105 of the Village Code, and

WHEREAS, the Board has been provided with a recommendation from the Village Treasurer, on behalf of the Sewer Department, recommending approval of the connection in accord with Chapter 105 of the Village Code, and

WHEREAS, the Premises lies outside of the Village and requires a sewer agreement authorizing connection,

NOW, THEREFORE, the Board hereby resolves:

1. The Board of Trustees is the Lead Agency with respect to environmental impact review of the exception request as defined in the State Environmental Quality Review Act and its regulations (SEQRA), and the Action is an Unlisted Action under SEQRA.

- a. The Board has considered the Action and thoroughly reviewed the potential environmental impacts of the Action.
- b. The Board also has considered the following factors and made the following conclusions in respect to its review of the environmental impacts of the proposed action:
- c. The Action would not result in any substantial adverse change in existing air quality, ground or surface water quality or quantity, traffic or noise levels, nor any substantial increase in solid waste production, nor create a substantial increase in the potential for erosion, flooding, leaching or drainage problems,
- d. The Action would not result in the removal or destruction of large quantities of vegetation or fauna, substantial interference with the movement of any resident or migratory fish or wildlife species, impacts on a significant habitat area, substantial adverse impacts on a threatened or endangered species of animal or plant, or the habitat of such a species, or other significant adverse impacts to natural resources,
- e. The Action would not impair the environmental characteristics of any Critical Environmental Area;

f. The Action would not conflict with the community's current plans or goals as official approved or adopted,

g. The Action would not impair the character or quality of important historical, archeological, architectural or aesthetic resources or of existing community or neighborhood character,

h. The Action would not result in a major change in the use of either the quantity or type of energy,

i. The Action would not create a substantial change in the use, or intensity of use, of land, including agricultural, open space or recreational resources, or in its capacity to support existing uses,

j. The Action would not encourage or attract large numbers of persons to any place for more than a few days, compared to the number who would come to such place without such action,

k. The Action would not create changes in two or more elements of the environment, no one of which would have a significant impact on the environment, but when taken considered together would result in a substantial adverse impact on the environment,

l. The Action would not create substantial adverse impacts when considered cumulatively with any other actions, proposed or in process,

m. The Action would not result in substantial adverse impact with respect to any relevant environmental consideration, including noise, aesthetics, traffic, air quality, water quality or adequacy of water supply, drainage, soil conditions, or quality of life in the community in general and the immediate neighborhood in particular,

n. The Action would enhance the protection of the environment in the Village, in that it would preserve and maintain the existing character of the Village,

o. The Action would not create a hazard to human health,

p. The Action would not have a significant adverse environmental impact and no further environmental review is required with respect to the Action.

2. The Board approves the sewer connection request subject to the following conditions:

a. The Requestor obtain a sewer agreement with the Village for the sewer connection.

- b. The approval does not authorize any work except as provided in the Agreement.
- c. Requestor shall pay all required fees.

RESOLUTION # 04-2025-26

Exemption from Sewer Connection Prohibition

WHEREAS, Benjamin Bennett (the "Requestor"), as owner of property located at 1220 9th Street, Greenport, New York (the "Premises") has submitted a request for an exemption from the Village sewer connection prohibition (the "Action"), and

WHEREAS, the Requester has submitted a request for a new connection in accord with Chapter 105 of the Village Code, and

WHEREAS, the Board has been provided with a recommendation from the Village Treasurer, on behalf of the Sewer Department, recommending approval of the connection in accord with Chapter 105 of the Village Code, and

WHEREAS, the Premises lies outside of the Village and requires a sewer agreement authorizing connection,

NOW, THEREFORE, the Board hereby resolves:

1. The Board of Trustees is the Lead Agency with respect to environmental impact review of the exception request as defined in the State Environmental Quality Review Act and its regulations (SEQRA), and the Action is an Unlisted Action under SEQRA.

- a. The Board has considered the Action and thoroughly reviewed the potential environmental impacts of the Action.
- b. The Board also has considered the following factors and made the following conclusions in respect to its review of the environmental impacts of the proposed action:
- c. The Action would not result in any substantial adverse change in existing air quality, ground or surface water quality or quantity, traffic or noise levels, nor any substantial increase in solid waste production, nor create a substantial increase in the potential for erosion, flooding, leaching or drainage problems,
- d. The Action would not result in the removal or destruction of large quantities of vegetation or fauna, substantial interference with the movement of any resident or migratory fish or wildlife species, impacts on a significant habitat area, substantial adverse impacts on a threatened or endangered species of animal or plant, or the habitat of such a species, or other significant adverse impacts to natural resources,
- e. The Action would not impair the environmental characteristics of any Critical Environmental Area;

f. The Action would not conflict with the community's current plans or goals as official approved or adopted,

g. The Action would not impair the character or quality of important historical, archeological, architectural or aesthetic resources or of existing community or neighborhood character,

h. The Action would not result in a major change in the use of either the quantity or type of energy,

i. The Action would not create a substantial change in the use, or intensity of use, of land, including agricultural, open space or recreational resources, or in its capacity to support existing uses,

j. The Action would not encourage or attract large numbers of persons to any place for more than a few days, compared to the number who would come to such place without such action,

k. The Action would not create changes in two or more elements of the environment, no one of which would have a significant impact on the environment, but when taken considered together would result in a substantial adverse impact on the environment,

l. The Action would not create substantial adverse impacts when considered cumulatively with any other actions, proposed or in process,

m. The Action would not result in substantial adverse impact with respect to any relevant environmental consideration, including noise, aesthetics, traffic, air quality, water quality or adequacy of water supply, drainage, soil conditions, or quality of life in the community in general and the immediate neighborhood in particular,

n. The Action would enhance the protection of the environment in the Village, in that it would preserve and maintain the existing character of the Village,

o. The Action would not create a hazard to human health,

p. The Action would not have a significant adverse environmental impact and no further environmental review is required with respect to the Action.

2. The Board approves the sewer connection request subject to the following conditions:

a. The Requestor obtain a sewer agreement with the Village for the sewer connection.

- b. The approval does not authorize any work except as provided in the Agreement.
- c. Requestor shall pay all required fees.

RESOLUTION # 04-2025-27

Exemption from Sewer Connection Prohibition

WHEREAS, CJC1 Corp. (the "Requestor"), as owner of property located at 74495 Main Road, Greenport, New York (the "Premises") has submitted a request for an exemption from the Village sewer connection prohibition (the "Action"), and

WHEREAS, the submission includes an undated sewer agreement between the Requestor and the Village providing for a sewer connection from the Premises to the Village's existing sewer main on Moores Lane (the "Agreement"), and a September 2, 2021 letter from the Village Administrator confirming that the Premises may be connected in accordance with the Agreement and approving the plans submitted for such connection, and

WHEREAS, the Village sewer connection prohibition excepts from the prohibition "all connections for work authorized by a previously issued and currently open permit providing for a sewer connection", and

WHEREAS, the Village has no record of any document indicating that the sewer connection authorization and plan approval has a time limitation,

NOW, THEREFORE, the Board hereby resolves:

1. The Board of Trustees is the Lead Agency with respect to environmental impact review of the exception request as defined in the State Environmental Quality Review Act and its regulations (SEQRA), and the Action is an Unlisted Action under SEQRA.

- a. The Board has considered the Action and thoroughly reviewed the potential environmental impacts of the Action.
- b. The Board also has considered the following factors and made the following conclusions in respect to its review of the environmental impacts of the proposed action:
- c. The Action would not result in any substantial adverse change in existing air quality, ground or surface water quality or quantity, traffic or noise levels, nor any substantial increase in solid waste production, nor create a substantial increase in the potential for erosion, flooding, leaching or drainage problems,
- d. The Action would not result in the removal or destruction of large quantities of vegetation or fauna, substantial interference with the movement of any resident or migratory fish or wildlife species, impacts on a significant habitat area, substantial adverse impacts on a threatened or endangered species of animal or plant, or the habitat of such a species, or other significant adverse impacts to natural resources,

e. The Action would not impair the environmental characteristics of any Critical Environmental Area;

f. The Action would not conflict with the community's current plans or goals as official approved or adopted,

g. The Action would not impair the character or quality of important historical, archeological, architectural or aesthetic resources or of existing community or neighborhood character,

h. The Action would not result in a major change in the use of either the quantity or type of energy,

i. The Action would not create a substantial change in the use, or intensity of use, of land, including agricultural, open space or recreational resources, or in its capacity to support existing uses,

j. The Action would not encourage or attract large numbers of persons to any place for more than a few days, compared to the number who would come to such place without such action,

k. The Action would not create changes in two or more elements of the environment, no one of which would have a significant impact on the environment, but when taken considered together would result in a substantial adverse impact on the environment,

l. The Action would not create substantial adverse impacts when considered cumulatively with any other actions, proposed or in process,

m. The Action would not result in substantial adverse impact with respect to any relevant environmental consideration, including noise, aesthetics, traffic, air quality, water quality or adequacy of water supply, drainage, soil conditions, or quality of life in the community in general and the immediate neighborhood in particular,

n. The Action would enhance the protection of the environment in the Village, in that it would preserve and maintain the existing character of the Village,

o. The Action would not create a hazard to human health,

p. The Action would not have a significant adverse environmental impact and no further environmental review is required with respect to the Action.

2. The Board finds that the September 2, 2021 approval, together with the Agreement qualify as a previously issued and currently open approval.

3. The Board grants the exception request on the following conditions:

- a. The Requestor obtain approval or a letter of non-jurisdiction from the New York State Department of Environmental Conservation for the proposed piping and related work.
- b. The revised sewer main routing plan is subject to approval by the Village upon formal application by the Requestor.
- c. The approval does not authorize any work except as provided in the Agreement.
- d. Requestor shall pay all required fees.

A local law to amend Chapter 65 of the Code of the Village of Greenport, to add provisions regulating plumbing and electrical work performed in the Village of Greenport.

Section 1. Chapter 65 of the Code of the Village of Greenport is hereby amended, to include a new Article III, to read as follows:

"Article III. Plumbing Work.

§65-11. Adoption of standards.

The plumbing standards of the New York State Uniform Fire Prevention and Building Code (Uniform Code) shall be the minimum standards for all buildings hereafter constructed in the Village of Greenport and for all existing buildings wherein any installation, alteration, repair or replacement of or addition to any plumbing system is proposed to be done.

65-12. Plumbing permit required; exception.

- A. No installation, alteration or replacement of, nor any addition to, any plumbing system, including any fire sprinkler system, in any building or structure shall be made without first applying for and obtaining a plumbing permit from the Building Department. The fee for and duration of such plumbing permit shall be as determined from time to time by resolution of the Board of Trustees. Such fee shall accompany each application, which shall be in writing, and shall be filed with the Building Inspector. The form for such application shall be as prescribed by the Building Inspector.
- B. The foregoing provisions of this section notwithstanding, minor repairs may be made to plumbing systems without the necessity of first obtaining a permit. Minor repairs include basic maintenance work and part for part replacements on existing systems, which includes replacing existing faucets, toilet seats, fixing minor leaks on fixtures, clearing minor drain clogs, replacing worn-out washers and/o-rings, and replacing existing plumbing fixtures with similar ones without altering the existing pipework. Minor repairs shall not include the installation of new gas, soil, waste, drainage or vent pipes or the connection of additional fixtures to existing gas, soil, waste, drainage or vent pipes.

65-13. Application requirements.

- A. Applications for plumbing permits shall be to the Building Inspector, on forms provided by the Building Department, and shall include such information and description of work and diagrams as the Building Inspector deems necessary.
- B. Where plans and specifications filed in connection with an application for a building permit do not contain sufficient details or where no building permit has been applied for, the Building Inspector may require the plumber to file, as part of his application, a drawing on tracing cloth or a print of the system of plumbing showing the location of the various fixtures, lines, valves and other items required by the Uniform Code. Such plans, drawings or prints shall be drawn to scale and shall contain such floor plans and sections as may be necessary to show clearly any plumbing work to be done. They shall also show partitions and the method of ventilating bathrooms and toilet rooms. Such plans, drawings or prints must be signed by an architect, professional engineer or licensed plumber.
- C. No modification of the approved plans, drawings or prints will be permitted unless amended plans, drawings or prints covering the proposed change or changes are filed with and approved by the Building Inspector.

65-14. Display of permit.

A plumbing permit shall be prominently displayed on the premises while the work is being performed.

65-15. Licensed plumber required.

All plumbing work shall be performed by or under the direct supervision of a plumber licensed to perform plumbing work in Suffolk County, except as otherwise provided in this chapter.

65-16. Notice of commencement of work; inspection; certificate of approval.

- A. In cases where no building permit has been issued, notice shall be given to the Building Inspector by the plumber when any work is begun. Upon the completion of such work, it shall be inspected by the Building Inspector. If found to have been done satisfactorily in accordance with the permit issued therefor, the Building Inspector shall issue a certificate of approval.

B. It shall be unlawful to use any plumbing system until a certificate of occupancy (in the case of work covered by a building permit) or a certificate of approval has been issued therefor.

65-17. Other Provisions Applicable.

Such other provisions of this chapter as relate to building permits, including but not limited to provisions for revocation, notice and stop-work orders, which are not inconsistent herewith shall be applicable to plumbing permits.

65-18. Penalties.

A violation of any of the provisions of this article, including performance of work without a plumbers' license or a required building permit shall be subject to the penalties set forth in section 65-10."

Section 2. Chapter 65 of the Code of the Village of Greenport is hereby amended, to include a new Article IV, to read as follows:

"Article IV. Electrical Work.

65-19. Performance of Electrical Work.

A. No person shall install, alter or repair electrical wiring, apparatus, fittings, appliances or equipment other than:

- (1) A master electrician; or
- (2) A person hired by or working under the general supervision of a master electrician.

B. A person authorized herein to perform electrical work in the Village must register annually with the Village, and provide any information and documentation required from time to time by the Building Department, including proof of insurance and an annual fee as required by the Board of Trustees from time to time.

Section 3. Any local law or provision of the Code of the Village of Greenport in conflict with this local law is hereby repealed to the extent of such conflict, except that such repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of such local law, ordinance or resolution prior to the effective date of this local law.

Section 4. If any clause, sentence, paragraph, section, article, or part of this local law shall be adjudged to be invalid by any court of competent jurisdiction, such judgment shall not affect, impair or invalidate any other part of this local law, or the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section,

article, or part thereof directly involved in the controversy in which such judgment shall have been rendered.

Section 5. This local law shall take effect immediately upon adoption and filing pursuant to the Municipal Home Rule Law.

A local law to amend Chapter 65 ("Fire Prevention and Building Construction") of the Code of the Village of Greenport, to repeal a provision of law relating to Building Inspector duties.

Section 1. Section 65-3(B) is hereby rescinded.

Section 2. Severability. If a court determines that any clause, sentence, paragraph, subdivision, or part of this local law or the application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court's order or judgment shall not affect, impair, or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 3. Effective date. This local law shall take effect immediately upon filing with the Secretary of State.

A local law to amend Section 65-10 of the Code of the Village of Greenport, to amend the penalty provisions with respect to violations of Chapter 65.

Section 1. Section 65-10 of the Code of the Village of Greenport is hereby amended, to read as follows:

"§65-10. Penalties.

- A. The performance of any construction work without a building permit, the occupancy of a building or structure without a required certificate of occupancy or completion, as applicable, and/or the performance of any construction work without permitting an inspection required by this chapter, is a violation of this chapter and shall be punishable by a fine in the amount of:
- (1) \$1,000,
 - (2) \$1,000 to \$2,500 for a second offense within an eighteen (18) month period, and
 - (3) \$2,500 to \$5,000 for a third or subsequent offense within an eighteen (18) month period.
- B. For purposes of multiple offenses within an eighteen (18) month period, any person or entity that is a member of a limited liability company, professional limited liability company or limited liability partnership, a partner of a partnership or an officer of a corporate entity, shall be subject to the increase in penalties in the same manner as an individual subject to the increasing offenses occurring within an eighteen (18) month period.
- C. Each and every day that any violation shall exist shall be a separate violation punishable as a separate offense of this chapter with a separate fine in accordance with subsection A above.

Section 2. Any local law or provision of the Code of the Village of Greenport in conflict with this local law is hereby repealed to the extent of such conflict, except that such repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of such local law, ordinance or resolution prior to the effective date of this local law.

Section 3. If any clause, sentence, paragraph, section, article, or part of this local law shall be adjudged to be invalid by any court of competent jurisdiction, such judgment shall not affect, impair or invalidate any other part of this local law, or the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section, article, or part thereof directly involved in the controversy in which such judgment shall have been rendered.

Section 4. This local law shall take effect immediately upon adoption and filing pursuant to the Municipal Home Rule Law.

Review of North Ferry Company, Inc.

**2025 Petition for
Rate Increase**



April 14, 2025

**Budget Review Office
Suffolk County Legislature
Hauppauge, New York 11788**

Analysis of North Ferry Company, Inc.

Petition for Rate Alteration

Summary of Findings

- North Ferry Co., Inc. continues to provide a vital transportation service in a professional manner between Greenport, NY and Shelter Island Heights, NY.
- North Ferry Co., Inc.'s cash control system is sufficient to safeguard the company's assets and protect the public's interest.
- North Ferry Co., Inc. has complied with the provisions of Chapter 455 of the Suffolk County Code including submission of the required certified audited financial statements by an accountant providing proof of satisfactory peer review.
- The last rate increase granted to North Ferry Co. was on May 9, 2023.
- North Ferry Co., Inc. filed a petition dated March 21, 2025 seeking an alteration to fare rates (Exhibit B). The requested rate relief increases 21, abolishes two, and leaves 12 fares the same as previously adopted for a total of 33 proposed fares.
- The proposed fare increases range between 3.3% and 47.4%, resulting in an unweighted average rate increase of 6.5% overall or 11.4% for just those fares with proposed increases.
- The Company estimates that the proposed rate increases would generate additional revenue of approximately \$1 million annually representing an increase of 10.6% compared to 2024 fare revenue.
- According to the audited financial statements and financial projections submitted by the petitioner, the current rate structure will prove insufficient for the company to meet the costs of its anticipated capital and operating expenses without depleting its cash reserves.
- The requested fare rate increase is reasonable and should be granted, considering North Ferry's financial results in 2024 and projected financial outcomes for 2025 utilizing the current and proposed fare schedules.
- The Budget Review Office believes that the requested fare increases have merit and, although they will not eliminate the risk of an operating loss, should provide sufficient revenue for maintaining current levels of service for the public.

Scope of Report

All ferry service operators who transport passengers and/or freight across bodies of water within the boundaries of Suffolk County are required to obtain a license and rate approval from the Suffolk County Legislature in accordance with Chapter 455 of the Laws of Suffolk County as authorized by Section 131-g of the Highway Law, Article 8 of the Navigation Law, and Article 6 of the Transportation Corporations Law. The intent of the Suffolk County Ferry Law is to assure “continuous and adequate ferry service in Suffolk County.” The license granted by the County is not exclusive; non-exclusive licenses may be granted to as many service providers as it deems necessary.

North Ferry Co., Inc. submitted a petition (Exhibit B) dated March 21, 2025 to the Suffolk County Legislature seeking authorization for an increase in its rates as provided for by Section 131-g of the New York State Highway Law and detailed in Introductory Resolution No. 1326-2025. The Suffolk County Legislature is the governmental agency responsible for action on this request. The Budget Review Office is responsible for reviewing the application and presenting its findings in a report to the Legislature for its consideration.

Pursuant to Chapter 455 of the Laws of Suffolk County, applicants must submit audited financial statements for the previous two years of operation. North Ferry Co., Inc. has submitted audited financial statements and supplementary information for three years of operations, January 1, 2022 through December 31, 2024. Audited financial statements are intended to provide an independent, competent, and objective presentation of operations. Fuller, Lowberg, & Co., CPAs is the accounting firm that audited the financial statements. Documentation has been obtained indicating the accounting firm has been peer reviewed within the past five years, in accordance with Chapter 455-3 (D) of the Suffolk County Code.

The methodology used in our review includes an evaluation of the assumptions used in the applicant's forecast of revenue and expenses and an analysis of the submitted financial statements, revenue projections, records of ridership volume, and comparisons with the current rates. BRO toured the petitioner's place of business on Shelter Island to observe operational compliance with the terms of the license issued to North Ferry Company Inc. by the Suffolk County Legislature that was last extended through May 2028 via Resolution No. 388-2023. Any financial forecasts presented in this report are based upon assumptions of future events and should not be construed as facts.

Analysis of North Ferry Company Incorporated

The Petition Seeking Rate Relief

The petition submitted by North Ferry Co. Inc., dated March 21, 2025, states that the company is a for-profit transportation corporation organized under the Transportation Corporation Law of the State of New York. It has been and remains in good standing under the law and is authorized and licensed to operate a vehicle and passenger ferry between Shelter Island Heights, New York and Greenport, New York. The petitioner is applying for alteration of its present fare structure as previously authorized via Resolution No. 389-2023 effective May 9, 2023.

North Ferry states that the operating expenses and capital needs of the Company have led to the request for rate relief again in 2025. In 2023, when North Ferry last sought rate relief, the Company stated that it was at risk of being unable to properly maintain its fleet and shore side infrastructure due to increasing expenses and capital requirements. The Legislature granted North Ferry the requested rate relief, which increased 26 fares, reduced one fare, and created one new fare. The fare alterations ranged between -25% and 50%. The unweighted average increase across those fares with changes was 9.6% and the weighted average was 10.8%. The approved increase was lower than applying the CPI adjustment to the rates, which would have resulted in a 12.88% fare increase across all fares.

The current rate petition seeks increases resulting in an unweighted average rate increase of 6.5% overall or 11.4% for just those fares with proposed increases. Most of the rate increases are under 10%. The Company estimates that the proposed rate increases would generate additional revenue of approximately \$1 million annually representing an increase of 10.6% compared to 2024 fare revenue. BRO finds North Ferry Co., Inc.'s revenue estimates to be reasonable based upon the data provided and assumptions employed.

Suffolk County Code, Chapter 455, Ferry Service, governs the determination of rates for ferry companies operating within the County. Sub-section 455-3, Determination of Rates (I), pertains to the ferry companies' ability to alter their fares by applying the transportation component of the consumer price index (CPI) for all urban consumers-New York and northeastern New Jersey. Had the Petitioner altered rates based upon the change in Transportation CPI between February 2023, when they last filed a petition to alter rates, and February 2025, which represents the latest available data, all the current rates would be increased by 5.18%. Although North Ferry's requested rates exceed the CPI, it should be noted that the previous rate increase did not keep up with inflation. In addition, the petition should allow for some projected growth in the CPI going forward. These factors, as well as an ambitious capital improvement plan, support the requested rate relief.

Comparison of Current and Proposed Rates

The current rate petition seeks increases to 21 fare rates and abolishes two of the previously established fare rates; 12 fare rates are proposed with no change. The proposed fare increases range between 3.3% and 47.4%, resulting in an unweighted average rate increase of 6.5% overall or 11.4% for just those fares with proposed increases. Most of the rate increases are under 10%, the two exceptions are the non-resident one way fare (38.8%) and the non-resident round trip fare (47.4%).

The current petition eliminates the five- and six-day non-resident commuter fare rates; however, the use of the non-resident *FerryPass* passenger rate continues to offer a discounted fare as compared to the full fare non-resident rate. *FerryPass* is an electronic payment method that was developed by North Ferry that entails pre-loading a scannable card with funds to pay fares. The use of *FerryPass* offers discounted fare rates that provide discounts between 9% and 65% as compared with full fare cash rates. According to North Ferry, the proposed *FerryPass* discounted fare rates are priced below North Ferry's actual cost per trip in 70% of all *FerryPass* fare categories. As it has been in the past, the non-resident user fares continue to subsidize a portion of the fare costs for residents who have no choice but to utilize a ferry to travel to and

from the mainland. The following table illustrates the proposed alterations to the ferry fare rates as included in the current petition. See Exhibit A for definitions.

<u>REGULAR SCHEDULED SERVICE BETWEEN SHELTER ISLAND HEIGHTS, NEW YORK AND GREENPORT, NEW YORK:</u>				
<u>CATEGORY</u>	<u>CURRENT RATES</u>	<u>PROPOSED RATES</u>	<u>INCREASE</u>	<u>% INCREASE</u>
<u>CARS</u>				
One Way Car and Driver	\$15.00	\$16.00	\$1.00	6.7%
Round Trip Car and Driver	\$24.00	\$26.00	\$2.00	8.3%
<u>PREPAID <i>FerryPass</i> DISCOUNT (FOR CARS)</u>				
Resident One- Way	\$6.90	\$7.52	\$0.62	9.0%
Resident Round Trip	\$8.40	\$9.15	\$0.75	8.9%
Greenport Village Resident One- Way	\$7.80	\$8.50	\$0.70	9.0%
Greenport Village Resident Round Trip	\$9.90	\$10.75	\$0.85	8.6%
Non-Resident One-Way	\$8.50	\$11.80	\$3.30	38.8%
Non-Resident Round Trip	\$11.40	\$16.80	\$5.40	47.4%
<u>WEEKLY COMMUTER TICKETS EXPIRING ON SUNDAY NIGHT</u>				
5 Day Resident Commuter	\$42.00	\$46.00	\$4.00	9.5%
5 Day Non- Resident Commuter	\$49.00	\$0.00	Discontinued	N/A
6 Day Non- Resident Commuter	\$56.00	\$0.00	Discontinued	N/A

PASSENGERS – (See Definition)

In Cars or Walk-Ons	\$3.00	\$3.00	\$0.00	0.0%
In Commuter Cars	\$3.00 (one way)	\$3.00 (one way)	\$0.00	0.0%
	\$3.00(round trip)	\$3.26(round trip)	\$0.26	8.7%
In Resident Cars	\$1.50 (one way)	\$1.63 (one way)	\$0.13	8.7%
	\$3.00(round trip)	\$3.26(round trip)	\$0.26	8.7%
SI FerryPass Resident Passengers	\$1.50 (one way)	\$1.63 (one way)	\$0.13	8.7%
Non Resident FerryPass Passengers	\$2.50 (one way)	\$2.72 (one way)	\$0.22	8.8%

MOTORCYCLES

One-Way including Driver	\$8.00	\$8.00	\$0.00	0.0%
Round Trip including Driver	\$10.00	\$10.00	\$0.00	0.0%

BICYCLES

One-Way including Rider	\$4.00	\$4.00	\$0.00	0.0%
Round Trip including Rider	\$6.00	\$6.00	\$0.00	0.0%
5 Day Bicycle Commuter Rate	\$5.00/day	\$5.00/day	\$0.00	0.0%

TRUCKS

All rates are One Way unless noted

Two Axle (includes Boat Trailer, Light Duty Trailer)	\$15.00 first 18'	\$16.00 first 18'	\$1.00	6.7%
	\$1.29 / ft. over 18'	\$1.29 / ft. over 18'	\$0.00	0.0%
More Than Two Axles	\$ 23.00 first 18'	\$ 25.00 first 18'	\$2.00	8.7%
	\$1.29 / ft. over 18'	\$1.29 / ft. over 18'	\$0.00	0.0%

Dump Trucks under 18,000 lbs. GVWR	\$15.00 first 18' \$1.29 / ft. over 18'	\$16.00 first 18' \$1.29 / ft. over 18'	\$1.00 \$0.00	6.7% 0.0%
Dump Trucks over 18,000 lbs. GVWR				
Empty	Truck Rate By Axle	Truck Rate By Axle	\$0.00	0.0%
Loaded	\$12.00 + \$2.42 / ft.	\$12.00 + \$2.42 / ft.	\$0.00	0.0%
Construction Trailer (more than 4 tires)	\$2.00 per foot	\$2.00 per foot	\$0.00	0.0%
Heavy Truck (transit mix, sheet rock, log, cinder block, tank/water/fuel, dumpster, roll-off, or other heavy vehicle)	\$91.00	\$94.00	\$3.00	3.3%
<u>BUSES</u>				
Mini Bus	\$15.00 first 18'	\$16.00 first 18'	\$1.00	6.7%
Full Size School Bus One-Way	\$53.00	\$53.00	\$0.00	0.0%
Full Size School Bus Round Trip	\$65.00	\$65.00	\$0.00	0.0%
Coach Bus One- Way	\$86.00	\$94.00	\$8.00	9.3%
Coach Bus Round Trip	\$118.00	\$128.00	\$10.00	8.5%
<u>HAZARDOUS MATERIALS</u>				
Aboard Large Ferry	\$296.00	\$296.00	\$0.00	0.0%

Financial Statements

North Ferry Co., Inc. submitted audited financial statements for the three years ending December 31, 2022-2024. The financial statements were audited by Fuller, Lowenberg, & Co., CPAs; their last peer review was in 2021. The independent auditor's reports contain the opinion that the financial statements present fairly, in all material respects, the financial position of the Ferry company.

The financial forecasts presented in this report are based on assumptions of future events and should not be construed as facts. During our review, we analyzed information we considered

necessary and appropriate in evaluating the assumptions used in these forecasts. The assumptions may be affected favorably or unfavorably by future events. Therefore, the actual results achieved during the forecasted fiscal year may vary from the forecasted results.

The Company's most recent balance sheet for the year ending December 31, 2024 includes total assets of \$11,249,689 and total liabilities and stockholder's equity of an equal amount. The assets consist of current assets, property, equipment (net of accumulated depreciation), and deposits. Property and equipment of approximately \$5.7 million represent the vast majority of assets. Liabilities consist of current liabilities, long-term liabilities, and stockholders' equity. The vast majority (\$6.9 million) is long term liabilities. The Financial Accounting Standards Board (FASB) now requires North Ferry to recognize the value of lease assets (\$4.1million) and lease liabilities (\$3.9 million) which is reflected in the balance sheet presentation.

North Ferry Operations

While revenue increased by 2.1% from 2023 to 2024, operating expenses increased by 3.9%, driven predominantly by payroll costs (4.3%), overhead costs (15.6%), and maintenance and repairs (30.1%), resulting in total net income of \$229,245 in 2024, which was reduced by 33.3% from \$343,665 in 2023, according to the company's most recent financial statements. Without rate relief, expenditure growth is expected to continue to outpace revenue. Projections provided by North Ferry estimate that net income, without rate relief in 2025, will fall to approximately \$15,000 for 2025 while net income with the proposed rate relief implemented in June of 2025 is estimated to result in net income of approximately \$500,000.

Payroll and related costs at North Ferry accounted for approximately \$6.3 million or 68.4% of total operating expenses in 2024, which is \$259,693 greater than in 2023. North Ferry projects that payroll and related costs will increase by another \$227,495 or 3.6% in 2025. Most employees of the Ferry Company are subject to the terms and conditions of a collective bargaining agreement between North Ferry Company Inc. and the Atlantic Maritime Group of Masters, Mates, and Pilots, AFL-CIO (the "Union") that provides for annual pay raises. North Ferry and the Union entered into a Memorandum of Understanding (MOU) that began on January 1, 2023 and expires on December 31, 2026, that will increase payroll costs paid by North Ferry by approximately \$2.3 million dollars, in total, over the four-year duration of the agreement.

If granted fare relief, North Ferry plans to continue reinvesting earnings in the business. In addition to more than \$5 million in capital project improvements detailed in our review of the 2023 rate petition, North Ferry completed a new bulkhead at the Greenport landing in the spring of 2024, at a cost of \$167,974 providing more reliable service despite rising tides. The Company also purchased two new servers and related networking hardware and software at a cost of \$23,190 in May 2023, which increased security and reliability for internal systems, including ticketing, accounting, and billing.

North Ferry plans to continue an aggressive capital improvement plan. Projects that are planned or that are already underway include:

- The continued renewal of slips. North Ferry must capitalize replacements for slips, originally installed in 2003. Slip improvements have been made each year at an estimated cost of approximately \$250,000 per year. North Ferry spent approximately \$220,000 in 2024 and approximately \$75,000 in 2025 thus far. The renovations are required for continued operation and will provide additional security during extreme weather events.
- Extending the remaining ramps. The Shelter Island East Ramp was completed in 2023 at a cost of approximately \$500,000. Greenport South Ramp, bulkhead, and passenger area improvements were completed in April 2024 at a cost of approximately \$600,000. Shelter Island West improvements are anticipated to be finished in 2025. North Ferry has paid approximately \$85,000 for these improvements already, but has not yet been invoiced for the majority of the work and the ramp itself. The improvements will result in more reliable service despite rising tides, and improve flood mitigation.
- The installation of watertight doors in three of its ferries. With Coast Guard approval, the Company installed watertight doors in their newest vessel, the Menhaden. The retrofitting of similar doors in the m/v Mashomack was completed in March of 2025 at a cost of approximately \$95,000. The m/v Manhasset retrofitting is underway and is anticipated to be completed in April of 2025 at a similar cost. These doors will allow North Ferry to more easily and safely inspect, blast, and paint the interior of its older vessels.
- The overhaul of the interior compartments in their older vessels. With new access to the watertight compartments, the Company will renew the paint systems to prevent continued rusting and decay. The projected cost is \$50,000 to \$80,000 for each of the 3 older vessels. Some steel work was completed alongside the watertight door installations and continued work is planned through 2026. This work will preserve the integrity of the hull and prevent costly repairs.
- In the first quarter of 2026 the re-powering of the m/v Menantic with 2 rebuilt engines, to replace the current engines, which each have over 100,000 hours of service has been estimated to cost \$447,796 not including any labor or modifications to the boat that may be required. This work is necessary for the continued reliability of the vessel.
- The purchase of 2 new propellers to replace fully worn propellers and to inventory spare propellers costing \$36,275 in January 2025.
- The installation of a shore-based latching system while loading and unloading North Ferry is in the active design stage of a latching system for the Greenport landing. The Company hopes to finalize the design and perform some testing in 2026 after all 4 of the new ramps are installed. The estimate for this system is \$100,000. The mooring system is anticipated to save 15,000 gallons of fuel per year once installed and improve safety.
- Interior refurbishment of their office building, which was built in 1998, including replacement of floors, and painting at an estimated cost of \$25,000 has been deferred, but will eventually be necessary to improve safety for customers and staff.

Procedural Resolution 21-2025 and Introductory Resolution 1326-2025

As part of the rate setting process, two resolutions are before the Suffolk County Legislature, one for the rate increase and the second for the public hearing regarding the rate increase. Procedural Resolution No. 21-2025 sets the public hearing for the granting of the rate alterations, and Introductory Resolution No. 1326-2025 approves the new rates. Introductory Resolution No.

1326-2025 includes as an attachment the entire proposed rate schedule including both the current and proposed rates that the petitioner seeks to modify.

Conclusion and Recommendation

Our analysis of North Ferry Co., Inc.'s petition for rate relief encompasses several perspectives. Rates should reasonably reflect operational costs without being excessive and should provide sufficient revenue for the business to be a going concern. The financial projections submitted by the petitioner, based upon the requested fare increases and 2024 ridership volume, result in additional annual revenue of \$1,017,780 representing a 10.6% increase, resulting in total net income of approximately \$500,000 in 2025. Without being granted rate relief, total net income for 2025 is projected to be approximately \$15,000.

The Budget Review Office believes that the requested fare increases have merit. Although they will not eliminate the risk of an operating loss, they should provide sufficient revenue during the near term to maintain the current level of service for the public. North Ferry's substantial capital and operating expenses lend support to the Company's assertion that fare rate augmentation is required to afford capital infrastructure improvements and to continue operating while remaining profitable. Therefore, the requested fare rate increase is reasonable, and relief should be granted. Our support for the requested rate relief should not be deemed validation that the petitioner's requested changes are optimal.

New York State, and particularly Suffolk County, is unusual in the use of fully private companies for ferry service in that most ferries in the United States are public service, public benefit corporations, or concessionaires operating along a public route. No Suffolk County Ferry receives any public augmentation to farebox revenues to support capital improvements or to mitigate costs for the proprietors. Although the ferries of the County, particularly the two Shelter Island Ferries, provide a significant benefit to the public, the proprietors of these companies bear all the risk.

EXHIBIT A

DEFINITIONS

Cars are defined as automobiles, un-modified pick-up trucks, and passenger vans. All car rate vehicles must be less than twenty-two (22) feet in overall length, including trailer hitches and overhanging apparatus. Modified vehicles with changes to the body width or height (excluding roof racks) or profile or vehicles with more than four (4) wheels are not eligible for the use of discount fares or commuter tickets. Some examples of non-eligible vehicles include a pickup truck which has been converted to a flatbed or a pickup truck with a utility body. Vehicles which have both modifications and more than four (4) wheels are charged at the Truck Rate.

FerryPass® Cards are issued with encoded fares based on the holder's residency. Fares deducted from the FerryPass card balance will be based on the holder's place of residence. Discount passages are limited to cars and passengers. These cards are not transferrable and may only be used by the person enrolled with the card. FerryPass cards are the property of North Ferry, and may be subject to confiscation and/or revocation for improper use and/or an excessive negative balance. FerryPass cardholders agree not to photograph or reproduce FerryPass cards in any way. Reproduction of FerryPass cards, in part or in whole will result in the cancellation of eligibility for use of the FerryPass System, and its associated privileges and discounts.

All customers without a FerryPass card present must pay the full fare with cash, which is non-refundable. A FerryPass card may only be eligible for the discount fare for one vehicle per crossing. Additional vehicles using the same FerryPass card will be charged the full, non-discounted fare. Businesses are not eligible for Shelter Island Resident or Greenport Village Resident discounts.

Round Trip means two trips on the same business day, which is from our first boat in the morning until our last boat that same night.

Shelter Island Resident: A Shelter Island property owner (validated by deed or assessor role), or a person with a New York State Driver's license with a Shelter Island address, or a Shelter Island residential leaseholder with a lease term of a minimum of ten (10) months. The Resident Round Trip fare rate applies for same day returns originating on Shelter Island. Same day return trips originating in Greenport will be treated as two one-way resident trips.

Greenport Village Resident: A Village of Greenport property owner, or a person with a New York State Driver's License with a Village of Greenport address, or a Village of Greenport residential leaseholder with a lease term of a minimum of ten (10) months.

Non-Resident: Persons who are not Shelter Island or Greenport Residents, and all businesses.

Passengers: A person of ten (10) years of age or older riding in a vehicle or as a walk on. Passengers who are working and accompanying a driver with a commuter ticket will be granted a discounted same day round-trip fare of \$3.26. Also, passengers in cars accompanying Shelter Island Residents (as defined above) using a Shelter Island FerryPass Card will also be entitled to a fare of \$1.63 each way. Passengers may also use a FerryPass card at their discount rate in a vehicle or as a walk-on. Passenger fares will be collected from no more than two (2) passengers per vehicle. Vehicles are not permitted to carry more passengers than the number of seat belts that are installed in the vehicle. Passengers in vehicles purchasing a discounted round-trip fare must be in a vehicle on the return trip.

Commuters Employed by Shelter Island Businesses may be issued a rechargeable pass which entitles them to ten (10) crossings during the course of the week starting Monday morning. Unused portions become void at the end of Sunday night. Shelter Island Employee Commuter passes will be issued to validated W2 employees of the Shelter Island based businesses. These Commuters desiring more trips may purchase up to two additional Round Trips per week at a cost of \$9.00 per Round Trip. Shelter Island Employee Commuter cards are not transferrable. Misuse of the card or related supplemental tickets will result in revocation of the card privilege.

Bicycle Commuters who travel to work on bicycles are eligible to buy a same day return ticket at a reduced rate.

Shelter Island Businesses with an Account will receive a twenty percent (20%) discount on full (non-discounted) fares. Municipal accounts are not eligible for any discount.

Fares Paid by Cash may be rounded down to the nearest dollar.

Credit Card Sales on Deck will be charged an additional processing fee as permitted by law.

EXHIBIT B

PETITION FOR FERRY LICENSE RATE ALTERATION

TO THE COUNTY LEGISLATURE OF THE COUNTY OF SUFFOLK

1. NATURE OF APPLICATION

- a. This application is made pursuant to Section 131 (g) of the Highway Law of the State of New York, Article 8 of the Navigation Law and Article 6 of the Transportation Corporations Law of the State of New York, and Chapter 455 (FERRY SERVICE) of the Suffolk County Code.
- b. Pursuant to Section 131 (g) of the Highway Law of the State of New York, the New York State Legislature has empowered the Suffolk County Legislature to grant alterations in ferry rates upon the application of the ferry operator, for ferries operating wholly within Suffolk County.
- c. Petitioner is seeking relief from the Suffolk County Legislature to provide for an alteration in its existing ferry rates, which will be applicable to the Petitioner's vehicle and passenger ferry service operating between Shelter Island Heights, New York, and Greenport, New York.

2. PERTINENT FACTS CONCERNING THE PETITIONER

- a. Petitioner is a for-profit Transportation Corporation organized under the Laws of the State of New York, and has been and remains in good standing under said laws, and is authorized to do business in the State of New York.
- b. Petitioner is duly licensed by the Suffolk County Legislature to operate a vehicle and passenger ferry between Shelter Island Heights, New York and Greenport, New York pursuant to Article 8 of the Navigation Law and Article 6 of the Transportation Corporations Law, Section 71 of the Transportation Corporation Law of the State of New York, Article 8 of the Navigation Law of the State of New York, and Chapter 287 455 (FERRY SERVICE) of the Suffolk County Code as enacted by Local Law No.7 of 1982.

3. PRESENT FARE STRUCTURE

- a. Petitioner has been authorized in its present fare structure pursuant to Resolution No. 389-2023, approved May 2, 2023. Petitioner has before the Legislature Resolution _____ that addresses the operating and capital needs of the Company. Resolution _____-2025 increases the cash one way, round trip and discounted fares. The CURRENT column refers to fares prior to the anticipated adoption of Res _____-2025.

4. PROPOSED FARE STRUCTURE

- a. Petitioner requests an alteration of the ferry rates and fares authorized as follows:

**REGULAR SCHEDULED SERVICE BETWEEN
SHELTER ISLAND HEIGHTS, NEW YORK AND GREENPORT, NEW YORK:**

<u>CATEGORY</u>	<u>CURRENT RATES</u>	<u>PROPOSED RATES</u>
<u>CARS</u>		
One Way Car and Driver	\$ 15.00	\$ 16.00
Round Trip Car and Driver	\$ 24.00	\$ 26.00
<u>PREPAID FERRYPASS® DISCOUNT</u>		
Resident One-Way	\$ 6.90	\$ 7.52
Resident Round Trip	\$ 8.40	\$ 9.15
Greenport Village Resident One-Way	\$ 7.80	\$ 8.50
Greenport Village Resident Round Trip	\$ 9.90	\$ 10.75
Non-Resident One-Way	\$ 8.50	\$ 11.80
Non-Resident Round Trip	\$ 11.40	\$ 16.80
<u>WEEKLY COMMUTER TICKETS EXPIRING ON SUNDAY NIGHT</u>		
5 Day Resident Commuter	\$ 42.00	\$ 46.00
5 Day Non-Resident Commuter	\$ 49.00	Discontinued
6 Day Non-Resident Commuter	\$ 56.00	Discontinued
<u>PASSENGERS -- (See Definition)</u>		
In Cars or Walk-Ons	\$ 3.00	\$ 3.00
In Commuter Cars	\$ 3.00 (one way)	\$ 3.00 (one way)
	\$ 3.00(round trip)	\$ 3.26(round trip)
In Resident Cars	\$ 1.50 (one way)	\$ 1.63 (one way)
	\$ 3.00(round trip)	\$ 3.26(round trip)

SI Resident FerryPass® Walk-Ons	\$ 1.50 (one way)	1.63 (one way)
Greenport and Non-Resident FerryPass® Walk-On Passengers	\$ 2.50 (one way)	2.72 (one way)

MOTORCYCLES

One-Way including Driver	\$ 8.00	\$ 8.00
Round Trip including Driver	\$ 10.00	\$ 10.00

BICYCLES

One-Way including Rider	\$ 4.00	\$ 4.00
Round Trip including Rider	\$ 6.00	\$ 6.00
5 Day Bicycle Commuter Rate	\$ 5.00/day	\$ 5.00/day

TRUCKS

All rates are One Way unless noted

Two Axle (includes Boat Trailer, Light Duty Trailer)	\$ 15.00 first 18' \$ 1.29 / ft. over 18'	\$ 16.00 first 18' \$ 1.29 / ft. over 18'
More Than Two Axles	\$ 23.00 first 18' \$ 1.29 / ft. over 18'	\$ 25.00 first 18' \$ 1.29 / ft. over 18'
Dump Trucks under 18,000 lbs. GVWR (Two Axle Truck Rate)	\$ 15.00 first 18' \$ 1.29 / ft. over 18'	\$ 16.00 first 18' \$ 1.29 / ft. over 18'
Dump Trucks over 18,000 lbs. GVWR		
Empty	Truck Rate By Axle	Truck Rate By Axle
Loaded	\$ 12.00 + \$ 2.42 / ft.	\$ 12.00 + \$ 2.42 / ft.
Construction Trailer (more than 4 tires)	\$ 2.00 per foot	\$ 2.00 per foot
Heavy Truck (transit mix, sheet rock, log, cinder block, tank/water/fuel, dumpster, roll-off, or other heavy vehicle)	\$ 91.00	\$ 94.00

BUSES

Mini Bus (Two Axle Truck Rate)	\$ 15.00 first 18' \$ 1.29 / ft. over 18'	\$ 16.00 first 18' \$ 1.29 / ft. over 18'
Full Size School Bus One-Way	\$ 53.00	\$ 53.00

Full Size School Bus Round Trip	\$ 65.00	\$ 65.00
Coach Bus One-Way	\$ 86.00	\$ 94.00
Coach Bus Round Trip	\$ 118.00	\$128.00

HAZARDOUS MATERIALS

Requiring Exclusive Carriage	\$296.00	\$296.00
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Notes - See Exhibits "A" and "B"
All rates to become effective upon adoption of Resolution

5. FINANCIAL REPORTS AND SUPPORTING INFORMATION

- a. Filed herewith as Exhibit "B" are the financial reports for the fiscal years ending December 31 for the years 2023 and 2024, as required by Chapter 455 (FERRY SERVICE) of the Suffolk County Code.

6. RELIEF

- a. Your Petitioner respectfully requests that the Suffolk County Legislature grant and authorize the rates set forth in this Petition, pursuant to Section 131(g) of the Highway Law of the State of New York and Chapter 455 (FERRY SERVICE) of the Suffolk County Code.

Dated:

Shelter Island Heights, New York

NORTH FERRY CO., INC.

BY 
Bridgford Hunt
General Manager

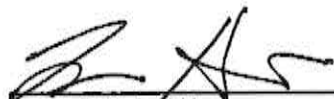
VERIFICATION

STATE OF NEW YORK)
) ss.:
COUNTY OF SUFFOLK)

I, Bridgford Hunt, being duly sworn, depose and say:

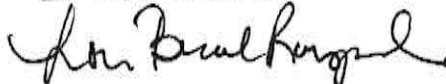
I am the General Manager for North Ferry Co., Inc., the Petitioner in this proceeding. I have read the foregoing Petition for Ferry License Rate Alteration and know the contents thereof, and the same is true to my own knowledge, except those matters therein stated to be alleged on information and belief, and as to those matters, I believe them to be true.

Lori Beard Raymond
Notary Public, State of New York
Reg. No. 01BE0021013
Qualified in Suffolk County
Commission Expires 02/12/2028



Bridgford Hunt

Sworn to before me this
21 day of March, 2025



VILLAGE OF GREENPORT**Budget Adjustment Form**

Year: 2025 Period: 4 Trans Type: B2 - Amend Status: Batch
Trans No: 6493 Trans Date: 04/14/2025 User Ref: ADAM
Requested: A. BRAUTIGAM Approved: Created by: ADAM 04/14/2025
Description: TO APPROPRIATE LIGHT FUND RESERVES TO FUND MONTHLY POWER Account # Order: No
INVOICE Print Parent Account: No

Account No.	Account Description	Amount
E.0721	POWER PURCHASED	118,579.42
E.5990	APPROPRIATED FUND BALANCE	118,579.42
Total Amount:		237,158.84

VILLAGE OF GREENPORT**Budget Adjustment Form**

Year: 2025 Period: 3 Trans Type: B2 - Amend Status: Batch
Trans No: 6491 Trans Date: 03/31/2025 User Ref: ADAM
Requested: D. JACOBS Approved: Created by: ADAM 03/31/2025
Description: TO APPROPRIATE FUNDS TO COVER COSTS ASSOCIATED WITH ELECTRIC GENERATOR REPAIR
Account # Order: No
Print Parent Account: No

Account No.	Account Description	Amount
E.5990	APPROPRIATED FUND BALANCE	75,916.69
E.0715.320	REPAIR - GENERATOR..	75,916.69
Total Amount:		151,833.38

VILLAGE OF GREENPORT**Budget Adjustment Form**

Year: 2025 Period: 4 Trans Type: B2 - Amend Status: Balch
Trans No: 6492 Trans Date: 04/07/2025 User Ref: ADAM
Requested: D. KING Approved: Created by: ADAM 04/07/2025
Description: TO APPROPRIATE SEWER FUND RESERVES TO FUND THE REPAIR OF Account # Order: No
PUMPS AND GENERATOR FOR THE WWTP Print Parent Account: No

Account No.	Account Description	Amount
G.5990	APPROPRIATED FUND BALANCE	15,273.43
G.8120.401	EQUIPMENT REPAIR..	15,273.43
Total Amount:		30,546.86



**236 THIRD STREET
GREENPORT, NY 11944**

**Tel: (631)477-0248
Fax: (631)477-1877**

villageofgreenport.org

**MAYOR
KEVIN STUESSI
EXT 215**

**TRUSTEES
MARY BESS PHILLIPS**

PATRICK BRENNAN

LILY DOUGHERTY-JOHNSON

JULIA ROBINS

**VILLAGE TREASURER
ADAM BRAUTIGAM
EXT 217**

**VILLAGE CLERK
CANDACE HALL
EXT 214**

Please find enclosed a Village of Greenport Application for the Commercial Railroad Dock.

If you would like to rent a berth, please complete the form and return it with payment in full by July 1st of this year. Also, please enclose a copy of your vessel documentation, your New York State Marine Permit Certificates, and your vessel insurance paperwork. The fee structure is outlined below.

**SEASONAL: \$20 PER FOOT
TRANSIENT: \$100 PER DAY**

Below is a section of the Local Law of the year 2014 that amends Chapter 48 of the Greenport Village Code Regarding Boats and Boating. This is an Amendment to Section 48-17(D)(5)(a) of the Greenport Village Code regarding "Proof of Insurance; Hold Harmless and Indemnification." This section explains the type and amount of insurance that is needed for the Commercial Railroad Dock. For more information on this, please obtain a copy of the Village of Greenport Code and read Chapter 48, "Boats and Boating".

Also enclosed in this application is a "Hold Harmless and Indemnification Agreement" that must be signed and sent in with your application and proof of insurance. If you have any questions, please do not hesitate to call this office.

Please make your check payable to the Village of Greenport, Attention: Harbor Manager, 236 3rd Street, Greenport, NY 11944.

Thank you for your attention to this matter and I look forward to hearing from you soon.

Sincerely,
Harbor Manager
Village of Greenport
631-477-2200



236 THIRD STREET
GREENPORT, NY 11944

Tel: (631)477-0248
Fax: (631)477-1877

villageofgreenport.org

MAYOR
KEVIN STUESSI
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VILLAGE TREASURER
ADAM BRAUTIGAM
EXT 217

VILLAGE CLERK
CANDACE HALL
EXT 214

Please be advised that your signature on this document shall represent your understanding of the Village Code 48-17(D)(5)(a) regarding:

Proof of Insurance: Hold Harmless and Indemnification

- a. For the Railroad Dock, proof of insurance in the form of an original certificate of insurance naming the Village of Greenport as an additional insured for not less than the following amounts and types:
- i. Maritime liability insurance, including contractual liability coverage, in an amount not less than One Million Dollars (\$1,000,000.) per occurrence and Two Millions Dollars (\$2,000,000) for the annual aggregate amount of bodily injury and property damage and other general liability.
 - ii. Proof of automobile liability insurance satisfactory to the Village.
 - iii. Worker's compensation and Employers Liability Insurance for all contractors performing services for the vessel in compliance with all applicable New York State Laws and Regulations and Disability Benefits insurance, if required by law.
 - iv. Proof of hull insurance satisfactory to the Village.
 - v. Water Pollution discharge insurance.

X

VESSEL REPRESENTATIVE

DATE



236 THIRD STREET
GREENPORT, NY 11944

Tel: (631)477-0248
Fax: (631)477-1877

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ADAM BRAUTIGAM
EXT 217

VILLAGE CLERK
CANDACE HALL
EXT 214

COMMERCIAL FISHING/RAILROAD DOCK APPLICATION

NAME OF VESSEL:

LOA / BEAM / DRAFT:

REGISTRATION NUMBER:

DOCUMENTATION NUMBER:

NAME OF OWNER:

MAILING ADDRESS:

PHONE NUMBER:

NAME OF CAPTAIN:

ADDRESS:

CAPTIAN PHONE NUMBER:

PROOF OF INSURANCE ATTACHED: YES / NO

I CERTIFY that I am the legal representative of the above-named vessel and by my signature swear that all information given in this application is true to the best of my knowledge. I also understand that it is my responsibility to obtain and read a copy of the Village's "RULES AND REGULATIONS FOR PERMIT HOLDERS" and to be sure that I and my crew abide by them.

I have read the terms and conditions as part of this application. I understand the failure to observe the terms and conditions herein shall cancel the approval to rent a Village Dock. I agree to indemnify and hold harmless the Village of Greenport from any claims for any harm or damage caused by my vessel to any person, property or other vessel.

X _____
VESSEL REPRESENTATIVE DATE



236 THIRD STREET
GREENPORT, NY 11944

Tel: (631)477-0248
Fax: (631)477-1877

villageofgreenport.org

MAYOR
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VILLAGE TREASURER
ADAM BRAUTIGAM
EXT 217

VILLAGE CLERK
CANDACE HALL
EXT 214

RAILROAD DOCK RULES -Please read and sign to represent your understanding of these rules.

- (1) No commercial activity shall be allowed on any docks or moorings within ownership or lease of the Village of Greenport without prior consent of the Village. Included in commercial activity shall be fuel and ice servicing, repair work of any kind, welding, loading or off-loading of fish or other materials, or commercial vehicles or vendors' trucks.
- (2) There shall be no parking of motor vehicles on any of the docks, except for loading and off-loading.
- (3) Moorings and docking spaces shall be assigned by the Harbormaster.
- (4) Masters and crews shall be responsible for their own conduct and that of their vessel, and failure to abide by the rules and regulations or misconduct of master and/or crew may result in the immediate suspension of the permit, in the discretion of the Harbormaster.
- (5) These rules and regulations may be amended from time to time, and amendments shall be posted in accordance with Article II of Chapter 48.
- (6) Violations shall subject the violator to the penalties imposed by Article II of Chapter 48. Said penalties shall include but are not limited to immediate revocation of permit, imprisonment and/or fine.
- (7) Use and operation of the Railroad Dock shall be under the direction of Village of Greenport.
- (8) There will be no guaranty of any permanent boat slip for any vessel, and all vessels will be granted dockage on a first-come-first-served basis, provided that said vessel is proper for the space allowed by direction of the Harbormaster and/or his deputy.
- (9) Rafting will be allowed under the supervision and direction of the Harbormaster. If, in the sole opinion of the Harbormaster, rafting becomes dangerous or not in the best interests for the protection of the dock or other boats or facilities, the Harbormaster or his deputy shall direct the vessels in further, securing, moving or removing the raft of vessels. Said vessels shall comply with his directions immediately in a seamanlike manner.
- (10) All permits shall be displayed on the vessel wheelhouse or window.

X

VESSEL REPRESENTATIVE

DATE

RAILROAD DOCK RULES AND REGULATIONS

1. Boat berths may be rented, when available. Such berths shall be assigned to parties hereunder by the Harbormaster as and where available, subject to the rules and regulations hereinafter set forth, the provisions of Village Code Chapter 48 and such other and further rules and regulations hereafter adopted by the Board of Trustees.
2. All applications for docking or mooring permits must be filed in the office of the Village Clerk and must be in the form furnished by the Harbormaster. Applicants must be 18 years or older. The application submission must include proof of insurance (to include an original certificate of insurance naming the Village as an additional insured), as follows:
 - a. Maritime liability insurance, including contractual liability coverage, in an amount not less than one Mill Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) for the annual aggregate amount of bodily injury and property damage and other general liability;
 - b. Workers' compensation and employers' liability insurance for all contractors performing services for the vessel in compliance with all applicable New York State laws and regulations and disability benefits insurance.
 - c. Hull insurance satisfactory to the Village;
3. All applications also shall include a hold harmless and indemnification providing the following:
4. **INDEMNIFICATION AND LIABILITY.**
 - a. To the fullest extent permitted by law, permittee shall at all times defend (with counsel approved by the Village), indemnify, and hold harmless the Harbormaster, Village, and its officials, employees and agents existing now or in the future, its or their successors and assigns, and its or their employees, members, officers, directors, contractors, subcontractors, agents, consultants, representatives, commissioners, and any other persons acting on their behalf (the foregoing, each, an "Indemnitee", and, collectively, the "Indemnitees") from and against, and hereby releases (on behalf of itself and anyone claiming by, through or under the Licensee) the Indemnitees from, any and all damages, losses, costs, liabilities, suits, obligations, violations, fines, damages, penalties, liens, claims, judgments, charges, detriments, and expenses (collectively, "Costs") which may be suffered by, imposed upon or incurred by or asserted against any of the Indemnitees arising out of or in connection with (directly or

indirectly): (a) any acts or failure to act, including any negligent or tortious act or failure to act, in connection with the permit or use of the Village dock, occupancy of the dock and surrounding area, use of and repairs to the vessel that is the subject of the permit by or on behalf of the permittee, its guests, officers, directors, employees, agents, invitees, contractors and subcontractors, including, without limitation, any accident, injury (including death at any time resulting therefrom), or damage to any person or property (except to the extent caused by the gross negligence or willful misconduct of the Indemnitees), or (b) any failure on the part of the permittee to keep, observe, perform or comply with any of the Village laws, rules and regulations, covenants, agreements, provisions, terms, conditions or limitations contained in the permit or authorized by the permit. "Costs" shall include reasonable attorneys' fees and other costs incurred by the any Indemnitee. Each of the permittee and the Village intends that each of the Indemnitees be, and each Indemnitee is, a third-party beneficiary of this Agreement.

- b. It is understood and agreed that the permittee by its acceptance of a permit is agreeing to assume all risk of losses, damages, expenses, personal injury or death which he or she may suffer or sustain while upon, about or in the vicinity of the dock, facilities, property or premises of the Village. Accordingly, permittee, as a condition of obtaining a permit, hereby releases and discharges the Indemnitees from and against, and covenants not to sue the Indemnitees for, any and all liability, claims, suits, demands, losses or damages on any account, which permittee or other persons claiming under or through permittee, have or can or may have as the result of any losses, damages, expenses, personal injuries, or death which permittee, or any persons whosoever claiming under or through permittee, may suffer or sustain while upon, about or in the vicinity of the dock, facilities, property or premises of the Village, whether said losses, damages, expenses, personal injuries or death is caused or alleged to be caused, in whole or in part, by the fault, failure or negligence of any or all of the Indemnitees or otherwise.

- 5. The Village Clerk shall forward the applications to the Harbormaster for review. All applications will be reviewed by the Harbormaster, and in the sole discretion of the Harbormaster, permits may be issued to applicants in the following priority:

- a. Any person actually residing in the Village applying for a renewal or new permit, and if a renewal, such permit shall have not been revoked.
- b. Any nonresident who is an owner of record of title to real property in the Village, either in his or her name only or jointly with some other person or persons (and a copy of the deed demonstrating such title shall be included with the application).
- c. Any nonresident of the Village who operates a business in the Village with a physical location within the Village boundaries.

- d. Any nonresident of the Village who does not fall within one of the aforementioned categories.
6. Moorings and docking spaces shall be assigned by the Harbormaster. There is no guarantee of any permanent slip for any vessel, as location is available on a first-come, first-served basis.
7. Add provisions re type of vessels permitted.
8. The Harbormaster may reject any application for any type of vessel for any reason which in his or her judgment may jeopardize the safety of other permit holders and their vessels, and shall reject any applications to tie, moor or dock a boat which has living quarters, but is neither a sailing vessel or nonmechanically propelled.
9. Permit conditions:
 - a. All permits shall assign the permit holder to a specific location for a specific boat. The permittee must be the registered owner of the vessel at and during the course of the period of the permit to be issued.
 - b. Permits are not transferable.
 - c. The dock year begins on May 1 and ends on November 15 of the same year. A seasonal permit sought for a longer period of time must so indicate the time sought, which shall not extend to the date when the next seasonal year begins.
 - d. All permits are issued subject to compliance by the permittee with Village Code Chapter 48, other applicable provisions in the Village Code, and New York State and United States laws and regulations relating to vessels and navigation.
 - e. All permits are issued for a berthing location on as "as is" basis with no representation by the Village as to the condition of the berth.
 - f. At any time during the permit period, the Harbormaster may request the permittee to remove or relocate the vessel for the purpose of dock repairs, reconstruction of bulkheads and poles, dock improvements or for any other Village purpose. Upon such notice given by the Harbormaster, which notice shall be sufficient if mailed to the permittee at the address set forth in the application, the permittee shall remove the vessel as directed by the Harbormaster.
 - g. At the sole discretion of the Harbormaster for purposes of safety or accessibility, a vessel may be required to be moved to another berth.
 - h. At no time shall any permittee modify or make improvements to the dock, or install any equipment, facilities or utilities.

- i. No commercial activity shall be permitted on any docks or moorings without the prior written consent of the Board of Trustees. Included in commercial activity shall be fuel and ice servicing, repair work of any kind, welding, loading or off-loading of fish or other materials, commercial vehicles or vendor vehicles.
- j. No parking of motor vehicles on any dock, except for and during loading and off-loading.
- k. No person shall bathe, wade or swim in any waters adjacent to the Railroad dock.
- l. No permittee or guest of permittee shall smoke or vape on the dock or a vessel when the boat is docked.
- m. No person shall use the Railroad dock for the purpose of diving or jumping into the waters adjacent to the dock.
- n. No owner, permittee or other person in charge of any vessel shall empty, clean out, pump out or otherwise discharge water or waste material from the toilets into the water adjacent to the dock, and such activity shall not be permitted in any location not permitted under applicable waterway and/or navigation laws.
- o. If electricity is provided for the use of a vessel berthed at the dock, such electricity is only to be used during the hours of 6:00am to 10:00pm. Electricity may only be used for minor repairs. Service of any electricity may be terminated by the Village at any time, without notice.
- p. Where electricity is provided, the permittee shall be responsible to pay the Village at a rate determined by the Village from time to time.
- q. Connections to any utilities available at the dock shall be at the sole discretion of the Harbormaster and no such connection may be made without receiving written approval from the Harbormaster. As a precondition to such authorization, permittee shall submit to the Village an escrow deposit for utility costs to be incurred in an amount of \$2,500. The Village shall apply payments due for such utility usage from the utility deposit. Upon the reduction of the deposit to \$1,000 or less, the permittee shall be required to provide an additional deposit to the Village to bring the deposit amount back up to \$2,500. The Village shall provide notice to the permittee of the amount required to bring the deposit up to \$2,500, which notice shall be in writing, provide the amount required to be provided to the Village and the date by which such deposit shall be submitted to the Village. If the permittee fails to timely provide the Village with the additional deposit sum as required herein, the permit may be revoked in accordance with Village Code chapter 48. After the termination of the permit period and after making payments from the escrow deposit to the Village for the cost of such utility usage in

the full amount due, the Village shall return the balance of the escrow deposit then remaining.

- r. Any vessel not berthed where permitted pursuant to a permit may be towed away at the expense of the owner and impounded until the towing fees are paid. When feasible and when doing so shall not impede safe navigation, no prior notice is required before such removal. In all other circumstances, notice shall be provided and the vessel owner shall be provided with an opportunity to be heard with respect to such removal. All removal fees shall be borne by the owner.
- s. Every permittee, and his or her guests, shall conduct himself or herself in an orderly manner and shall endeavor to cause no discomfort or inconvenience to any other person or vessel. All persons using the dock or on any vessel shall abide by any reasonable request of the Harbormaster or other person with jurisdiction to make such request.
- t. Permittees shall be responsible for the appearance and cleanliness of the vessel, pilings and bulkhead in front of an adjacent to the berth or dock assigned to such permittee. Permittees shall remove all trash to existing trash receptacles and comply with all Village laws relating to litter and debris. Permittees shall be responsible for their pets and comply with all Village laws relating to animal leashing and animal waste.
- u. No permittee or any guest of a permittee shall post, distribute, cast or leave any bills, placards, tickets, handbills, circulars or advertisements of any other material for advertising purposes on the dock.
- v. Sleeping on a vessel overnight is strictly prohibited.
- w. No person shall clean fish at the Village dock or at any mooring location.
- x. Except when to provide protection from an incoming significant storm, and as approved by the Harbormaster, no vessels at the dock shall be covered by means of any tarp, canvas or shrinkwrap.
- y. No permittee shall use a berth for the rental, letting, leasing or similar activity of a vessel.

10. A permit issued to a vessel shall be displayed on the vessel wheelhouse or window.

11. Masters and crews shall be responsible for their own conduct and that of their vessel, and failure to abide by the rules and regulations may result in the revocation of the permit in accordance with Village Code Chapter 48.

12. Removal of sunken vessels. It shall be the duty of the permittee to immediately notify the harbormaster of a sunken vessel or a vessel at risk of sinking. It shall also be the duty of the permittee, in accordance with all applicable navigation, environmental and safety laws and regulations to safely complete the removal of any vessel that sunk at the dock, accidentally or otherwise, within 5 days after the boat has sunk. If the harbormaster determines that any vessel interferes with or substantially endangers navigation, the Village may remove the vessel immediately, after giving notice of such intent, at the cost of the permittee. Until the vessel has been removed, the permittee shall immediately mark the vessel with a buoy or beacon during the day and a lighted lantern at night and maintain such marks until the vessel is removed.
13. Violations of these rules and regulations shall subject the permittee and the person violating the rules and regulations to penalties as provided in Village Code chapter 48.
14. The Board of Trustees may amend or supplement these rules and regulations from time to time by resolution.

Card Payment Only Policy

Effective Date: 05/01/2025

At The Village of Greenport Carousel, we are committed to providing a smooth, secure, and efficient payment experience for all our customers. In line with this commitment, we have made the decision to accept **cards only** for all transactions and will no longer accept cash as a form of payment.

Policy Details:

- **Accepted Payment Methods:** We currently accept all major credit cards, including Visa, MasterCard, American Express, and Discover.
- **Phone Payments:** You can also conveniently pay using your phone via contactless methods like Apple Pay, Google Pay, or other mobile payment apps.
- **No Cash Transactions:** For the convenience and safety of our customers and staff, we will no longer accept cash payments for goods or services.
- **Refunds:** Refunds will be processed to the same card used for the original transaction.
- **Why This Policy?** Our decision to transition to card payments only aims to streamline our operations, reduce the risk of fraud, and enhance the safety and convenience of our customers and staff.

We appreciate your understanding and cooperation as we make this transition. If you have any questions or concerns, please feel free to contact us at 631-477-0248.

Thank you for supporting The Village of Greenport Carousel.

Sincerely,

The Village of Greenport



256 THIRD STREET
GREENPORT, NEW YORK 11944

VILLAGE OF GREENPORT

2025- 2026 TENTATIVE BUDGET

MARCH 20, 2025

KEVIN STUESSI
VILLAGE MAYOR

RECEIVED

MAR 20 2025

VILLAGE OF GREENPORT
CLERKS DEPARTMENT

Candace Spier

VILLAGE OF GREENPORT
2025-2026 TENTATIVE BUDGET
GENERAL FUND

GENERAL FUND APPROPRIATIONS	\$	6,254,744
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REVENUES:		
ESTIMATED REVENUES OTHER THAN PROPERTY TAXES	\$	4,773,472
SPECIAL ASSESSMENT - BID	\$	53,009

APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAXES	\$	1,428,263
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PRIOR YEAR (2024-2025) TAX LEVY	\$	1,388,245
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VILLAGE TAX LEVY INCREASE	2.88%
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2025-2026 TAX LEVY LIMIT-AS PERMITTED BY NYS LAW	\$	1,481,272
--	----	-----------

DIFFERENCE BETWEEN TAX LEVY LIMIT AND PROPOSED LEVY 2023-2024	\$	-
---	----	---

	TAX RATE
	2024-2025
	Per \$100 of
	Assessed
	Valuation
2024-2025	\$ 6,511,418
	\$25.49

	TAX RATE
	2025-2026
	Per \$100 of
	Assessed
	Valuation
2025-2026	\$ 5,205,087
	\$27.44

Tax Rate Change	8.93%
-----------------	-------

**VILLAGE OF GREENPORT
2025-2026 ADOPTED BUDGET
BUDGET SUMMARY**

<u>BUDGETED APPROPRIATIONS</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>% Change</u>
GENERAL FUND	\$ 5,717,865	\$ 6,254,744	9.39%
ELECTRIC FUND	\$ 4,086,869	\$ 4,172,575	2.10%
WATER FUND	\$ 833,040	\$ 909,990	9.24%
SEWER FUND	\$ 2,166,234	\$ 2,241,800	3.49%
 TOTAL BUDGET	 <u>\$ 12,804,008</u>	 <u>\$ 13,579,109</u>	
 INCREASE/ DECREASE SPENDING		\$ 775,101	
 % SPENDING INCREASE/ DECREASE			6.0536%

Tax Cap Form

Village of Greenport (470479002050)

Fiscal Year Ending: 05/31/2026

Summary

	Tax Levy Limit, Before Adjustments and Exclusions
✓ Real Property Tax Levy FYE 2025	\$1,441,254
✓ Tax Cap Reserve Offset from FYE 2024 Used to Reduce FYE 2025 Levy	\$0
✓ Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2025	--
✓ Tax Base Growth Factor	1.0060
✓ PILOTs Receivable FYE 2025	\$118,600
✓ Total Exclusion Amount Claimed in FYE 2025	\$0
✓ Allowable Levy Growth Factor	1.0200
✓ PILOTs Receivable FYE 2026	\$118,600
✓ Available Carryover from FYE 2025	--
✓ Tax Levy Limit Before Adjustments/Exclusions	\$1,481,272
Adjustments for Transfer of Local Government Functions	
✓ Costs Incurred from Transfer of Local Government Functions	\$0
✓ Savings Realized from Transfer of Local Government Functions	\$0
✓ Total Adjustments	\$0
✓ Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$1,481,272
Exclusions	
✓ Tort Exclusion	\$0
✓ Teachers' Retirement System Exclusion	\$0
✓ Employees' Retirement System Exclusion	\$0
✓ Police and Fire Retirement System Exclusion	\$0
✓ Total Exclusions	\$0
✓ Your FYE 2026 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$1,481,272
✓ Total Tax Cap Reserve Amount Used to Reduce FYE 2026 Levy	--
✓ FYE 2026 Proposed Levy, Net of Reserve	\$1,481,272
✓ Difference Between Tax Levy Limit and Proposed Levy	\$0
✓ Do you plan to override the Tax Cap for FYE 2026 ?	No

 **Print/View Summary**

Print/View Summary

 **Print**

Village of Greenport (470479002050)

Fiscal Year Ending: 05/31/2026

Status: Pre-Budget Data Submitted

Tax Limit Form

Assessing Status

Non-Assessing

Taxable Assessed Value

Taxable Assessed Value

ORPTS Final Roll Date

\$5,205,097

07/01/2024

Budget

Budget Adoption Date:

04/24/2025

Tax Levy:

\$1,481,272

Fiscal Year	Assessment Roll Date	Taxable Assessed Value	Equalization Rate Established Date	Equalization Rate	Taxable Full Value
2026	07/01/2024	\$5,205,097	05/14/2024	0.0055	\$946,381,273
2025	07/01/2023	\$5,511,418	08/11/2023	0.0057	\$966,915,439
2024	07/01/2022	\$5,481,839	05/12/2022	0.0070	\$783,119,857
2023	07/01/2021	\$5,356,269	05/13/2021	0.0088	\$608,666,932
2022	07/01/2020	\$5,291,904	06/12/2020	0.0086	\$601,352,727

Five Year Total Full Valuation

\$3,906,436,228

Five Year Average Full Valuation

\$781,287,246

Constitutional Tax Limit

\$15,625,745

Tax Levy

\$1,481,272

Total Exclusions

\$0

Tax Levy Subject to Tax Limit

\$1,481,272

Percentage of Tax Limit Exhausted

9.48%

Constitutional Tax Margin

\$14,144,473

Debt Exclusions

Revenue Producing Improvement Debts	Principal	Interest	Total
sanitary pump, sewer improvements, sewer EFC	\$98,256	\$91,478	\$189,734

Other Debt

No entries.

Summary

Revenue Producing Improvement Debt Total		\$189,734
Revenues Designated for Such Debt Service from Schedule A	-	\$741,386
Revenue Producing Improvement Debt Net Exclusions	=	\$0
Other Debt Total	+	\$0
Sub Total	=	\$0
Revenues Designated by Law for Debt Service from Schedule B	-	\$0
Debt Service Net Exclusions	=	\$0
Object/Purpose with a Period of Probable Usefulness from Schedule C	+	\$0
Other Exclusions	+	\$0
Total Exclusions	=	\$0

Schedules**Schedule A**

Nature of Improvement	Total Estimated Revenue	Budgeted Costs for Operations	Amount Available for Payment of Principal and Interest
Excluded By Section 124.10			
wastewater treatment plant	\$3,853,610	\$3,112,224	\$741,386
Total			\$741,386

Schedule B

3/20/25, 1:21 PM

Schedule B

No entries.

Schedule C

No entries.

Other Exclusions

No entries.

Form History

Date and Time	Status Change	User	Email
03/19/2025 3:59:33 PM	Pre-Budget Data Submitted	Adam Brautigam (LG470479002050B)	abrautigam@greenportvillage.org
02/18/2025 4:48:16 PM	Open	Adam Brautigam (LG470479002050B)	abrautigam@greenportvillage.org
02/10/2025 8:27:58 AM	Not Started	Amy Mason (LGSAB6Z)	amason@osc.ny.gov

Print

Date Prepared: 04/18/2025 10:22 AM
Report Date: 04/18/2025

Account Table: BUDGET

All Sort Table:

VILLAGE OF GREENPORT

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

BUD4050 1.0
Page 1 of 36
Prepared By: ADAM

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund A GENERAL FUND							
Type R Revenue							
Item 0268 INSURANCE RECOVERIES							
A.0268							
Item 1001 REAL PROPERTY TAX	4,411.61	450.00	923.50	0.00	10,500.00	0.00	0.00
A.1001							
Item 1002 REAL PROPERTY TAX	1,107,066.26	1,105,162.30	1,322,939.89	1,388,245.00	1,388,218.05	0.00	1,428,263.00
A.1002							
Item 1012 BUSINESS IMPROVEMENT DISTRICT	50,490.00	52,989.97	52,990.01	53,009.00	53,009.00	0.00	53,009.00
A.1012							
Item 1090 TAX PENALTY WATER & SEWER	1,669.75	1,251.67	1,734.23	1,700.00	2,177.35	0.00	1,700.00
A.1090							
Item 1090 INT & PENALTY, REAL PROPERTY TAX	8,501.96	15,162.05	8,206.14	8,000.00	12,959.37	0.00	8,000.00
Item 1113							
A.1113							
Item 1235 PARKING VIOLATIONS	94,318.27	53,333.00	18,835.00	80,000.00	(15.00)	0.00	10,000.00
A.1235							
Item 1255 CHARGES FOR TAX ADVERTISEMENTS	166.72	319.00	216.00	460.00	95.61	0.00	460.00
A.1255							
Item 1255 CHARGES FOR TAX ADVERTISEMENTS	137,819.75	2,376.75	1,825.45	6,500.00	2,925.49	0.00	4,500.00
A.1255							
Item 1601 VILLAGE CLERK FEE COLLECTION	4,626.00	5,656.00	3,987.00	4,000.00	3,718.00	0.00	4,000.00
A.1601							
Item 2000 PUBLIC HEALTH FEES	0.00	0.00	0.00	50,000.00	21,175.52	0.00	125,000.00
A.2000							
Item 2001 PARKING METER REVENUE	22,352.28	2,797.00	0.00	0.00	0.00	0.00	0.00
A.2001							
Item 2002 ICE RINK FEE COLLECTION	760,737.65	1,007,406.58	1,256,101.77	1,150,000.00	1,122,002.33	0.00	1,186,000.00
A.2002							
Item 2002 MARINA REVENUE							

VILLAGE OF GREENPORT

Budget Preparation Publication

Alt. Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund A	GENERAL FUND						
Type R	Revenue						
Item 2003	PARKS REVENUE						
A.2003							
MCCANN CAMPGROUND	189,035.42	227,790.75	199,764.60	230,000.00	190,751.18	0.00	230,000.00
Item 2012							
CAROUSEL REVENUE	183,491.95	190,704.68	215,845.14	250,000.00	173,117.74	0.00	245,000.00
Item 2013							
A.2012							
CAMERA OBSCURA	114.00	72.00	220.00	200.00	0.00	0.00	0.00
Item 2014							
A.2014							
MINI RAILROAD REVENUE	0.00	0.00	0.00	37,000.00	33,642.00	0.00	99,000.00
Item 2070							
A.2070							
FRIENDS OF MITCHELL PARK	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Item 2110							
A.2110							
ZONING FEES	0.00	0.00	0.00	500.00	4,800.00	0.00	3,000.00
Item 2111							
A.2111							
HISTORICAL REVIEW APPLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Item 2112							
A.2112							
PLANNING BOARD APPL FEES	(1,000.00)	0.00	0.00	0.00	0.00	0.00	6,500.00
Item 2262							
A.2262							
FIRE PROT SVC FOR OTHER GOVMT	813,043.00	823,920.67	852,708.00	874,424.00	437,212.00	0.00	922,471.00
Item 2306							
A.2306							
ROAD FEES	1,800.00	600.00	0.00	2,500.00	1,200.00	0.00	2,500.00
Item 2401							
A.2401							
INTEREST EARNINGS	1,035.55	22,144.27	70,805.74	50,000.00	51,558.29	0.00	50,000.00
Item 2410							
A.2410							
RENTAL OF REAL PROPERTY	1,013,640.21	1,016,884.50	950,667.29	921,000.00	818,842.30	0.00	940,000.00

VILLAGE OF GREENPORT

Budget Preparation Publication

All Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original Budget 2025	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund A	GENERAL FUND						
Type R	Revenue						
Item 2410	RENTAL OF REAL PROPERTY						
A.2410.101							
RENTAL PROPERTY PERMIT FEE..	29,750.00	40,000.00	24,750.00	20,000.00	24,345.00	0.00	30,000.00
A.2410.102							
FRANCHISE FEE	0.00	0.00	0.00	0.00	0.00	0.00	44,014.00
Item 2414							
A.2414.003							
PUMP-OUT BOAT FEES..							
Item 2415							
A.2415.003							
MOORING FEES..	46,900.00	44,700.00	44,600.00	45,000.00	44,500.00	0.00	45,000.00
Item 2416							
A.2416.003							
BAYMENS DOCK FEES..	8,310.00	7,200.00	8,400.00	7,800.00	7,200.00	0.00	7,800.00
Item 2501							
A.2501							
BUSINESS & OCCUPYTL LICENSES	780.00	1,002.00	1,139.00	1,000.00	581.00	0.00	1,000.00
Item 2590							
A.2590							
BUILDING PERMITS	42,817.60	34,873.60	66,037.31	55,000.00	41,114.75	0.00	50,000.00
Item 2610							
A.2610							
JUSTICE COURT FINES AND FEES	4,325.00	19,850.00	5,105.00	18,000.00	11,885.00	0.00	18,000.00
Item 2705							
A.2705							
ARTS & CULTURE DONATION	23,647.99	4,988.00	35,368.01	18,000.00	0.00	0.00	0.00
Item 2710							
A.2710							
PREMIUM ON OBLIGATIONS	9,849.45	0.00	10,841.65	0.00	0.00	0.00	0.00
Item 2770							
A.2770							
OTHER UNCLASSIFIED REVENUE	45,965.15	(45,312.46)	10,262.56	7,500.00	10,313.00	0.00	3,000.00
Item 2778							
A.2778							
RENT - RAILROAD DOCK	19,132.60	24,381.43	13,079.80	24,000.00	16,498.04	0.00	24,000.00
Item 2802							
A.2802							
COMMUNITY DEVLPMNT REIMBURSEMENT							

VILLAGE OF GREENPORT
Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund A	GENERAL FUND						
Type R	Revenue						
Item 2802	COMMUNITY DEVLPMNT REIMBURSEMENT						
A. 2802							
COMMUNITY DEVLPMNT REIMBURSEMENT	120,372.99	123,632.19	126,631.46	151,000.00	127,472.85	0.00	143,000.00
Item 2814							
RECEIPT IN LIEU OF TAXES							
A. 2814							
RECEIPT IN LIEU OF TAXES	87,999.96	87,999.96	87,999.96	88,000.00	80,666.63	0.00	88,000.00
Item 2815							
TRANSFER FROM SEWER & WATER							
A. 2815							
RECEIPT IN LIEU OF TAXES - SEWER & WATER	30,600.00	30,600.00	30,600.00	30,600.00	28,050.00	0.00	30,600.00
Item 2819							
TRANSFER FROM RESERVE							
A. 2819							
TRANSFER FROM RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	324,000.00
Item 2820							
REC CENTER REV.							
A. 2820.003							
REC CENTER REV.	40,550.00	66,511.78	42,155.33	50,000.00	39,193.00	0.00	50,000.00
Item 2821							
MISC RECREATION REVENUE							
A. 2821.003							
MISC RECREATION REVENUE	60.40	180.00	(442.99)	2,000.00	34,269.63	0.00	2,000.00
Item 3001							
STATE AID-REVENUE SHARING							
A. 3001							
STATE AID-REVENUE SHARING	29,427.00	29,427.00	29,427.00	29,427.00	29,427.00	0.00	29,427.00
Item 3005							
STATE MORTGAGE TAX AID							
A. 3005							
STATE MORTGAGE TAX AID	67,938.37	64,108.92	42,929.26	55,000.00	26,200.53	0.00	40,000.00
Item 3089							
FEDERAL AID							
A. 3089							
STATE AID - OTHER	264,489.38	7,242.93	0.00	0.00	2,059.00	0.00	0.00
A. 3089.100							
FEDERAL AID..	0.00	228,819.82	0.00	0.00	0.00	0.00	0.00
A. 3089.110							
HUD CONSORTIUM	0.00	101,154.59	44,853.69	0.00	63,541.41	0.00	0.00
Item 3501							
CHIPS							
A. 3501							
CHIPS	35,079.42	0.00	33,967.81	0.00	0.00	0.00	0.00
Item 5990							
APPROPRIATED FUND BALANCE							

VILLAGE OF GREENPORT

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund A	GENERAL FUND						
Type R	Revenue						
Item 5990	APPROPRIATED FUND BALANCE						
A.5990.341							
APPLICATION FIRE APP RESERVE...	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
Total Type R							
Revenue	(5,304,559.29)	(5,415,013.60)	(5,931,537.63)	(5,717,865.00)	(4,916,839.57)	0.00	(6,254,744.00)

VILLAGE OF GREENPORT

Budget Preparation Publication

Alt. Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original Budget 2025	2025 Actual	2026 Actual	2026 TENTATIVE Stage	
Fund A	GENERAL FUND							
Type E	Expense							
Item 0781	EXECUTIVE DEPT							
A.0781.400	EXECUTIVE DEPT.OFF SUPPLIES & EXP..	1,829.27	1,638.32	1,631.65	1,500.00	714.53	0.00	1,000.00
A.0781.401	EXECUTIVE DEPT.OFFICE CONTRACTS..	1,000.00	1,000.00	1,000.00	45,000.00	24,065.00	0.00	30,000.00
Item 1010	BOARD OF TRUSTEES							
A.1010.100	BOARD OF TRUSTEES,PERSONNEL SERVICES	10,480.45	10,975.70	13,920.40	13,920.00	12,314.20	0.00	13,920.00
A.1010.400	BOARD OF TRUSTEES.CONTR EXP..	4,631.92	9,653.65	10,259.41	8,000.00	13,823.43	0.00	8,000.00
A.1010.410	BOARD OF TRUSTEES.MINUTES..	26,727.13	34,755.96	34,507.80	32,000.00	23,435.31	0.00	37,100.00
Item 1113	PARKING ENFORCEMENT							
A.1113.100	PARKING ENFORCEMENT,PERSONNEL SERVICES	4,984.34	29,644.55	39,831.09	80,000.00	38,570.69	0.00	56,000.00
A.1113.400	PARKING ENFORCEMENT..	4,032.50	6,672.47	5,628.21	11,500.00	3,831.82	0.00	10,000.00
Item 1210	MAYOR							
A.1210.100	MAYOR,PERSONNEL SERVICES	9,034.51	8,999.90	9,051.61	9,000.00	7,961.45	0.00	9,000.00
A.1210.400	MAYOR.CONTR EXP..	2,571.06	3,075.11	5,702.17	9,000.00	7,128.66	0.00	9,000.00
A.1210.900	MAYOR.DISBURSEMENT TO B.I.D...	50,490.00	52,990.00	52,990.00	53,009.00	53,008.35	0.00	53,009.00
Item 1320	AUDITOR							
A.1320.400	AUDITOR EXPENSE..	15,300.00	15,525.00	15,750.00	16,000.00	13,746.25	0.00	16,500.00
Item 1325	TREASURER							
A.1325.100	TREASURER,PERSONNEL SERVICES	48,420.25	34,995.94	50,561.34	68,000.00	54,518.15	0.00	50,000.00
A.1325.200	TREASURER,EQUIPMENT	951.33	2,217.53	1,837.67	3,000.00	2,809.95	0.00	3,500.00
A.1325.400	TREASURER.CONTR EXP..	3,918.07	4,949.94	4,280.23	3,500.00	3,448.52	0.00	3,500.00
A.1325.433	BOND COUNSEL/ FINANCIAL ADVISOR	2,130.82	3,476.51	3,500.00	3,500.00	29,960.00	0.00	15,000.00

VILLAGE OF GREENPORT

Budget Preparation Publication

Alt. Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund A	GENERAL FUND						
Type E	Expense						
Item 1362	TAX ADV						
A.1362.400 TAX ADV EXP..	680.00	151.42	680.00	680.00	41.49	0.00	680.00
Item 1410	CLERK						
A.1410.100 CLERK PERSONNEL SERVICES	77,566.53	79,050.30	66,283.61	52,000.00	69,746.36	0.00	70,000.00
A.1410.200 CLERK EQUIPMENT	1,044.45	2,054.38	2,184.17	3,000.00	2,931.25	0.00	4,000.00
A.1410.400 CLERK CONTR EXP..	4,675.55	5,440.13	4,873.07	6,000.00	5,226.13	0.00	6,500.00
Item 1420	LAW						
A.1420.400 LAW CONTR EXP..	69,110.91	131,094.25	169,105.98	150,000.00	149,368.46	0.00	150,000.00
A.1420.401 LABOR COUNSEL..	28,623.12	29,285.21	29,000.00	35,000.00	36,559.82	0.00	35,000.00
Item 1450	ELECTION						
A.1450.400 ELECTION CONTR SERV..	6,000.00	5,059.62	6,000.00	6,000.00	4,260.45	0.00	5,000.00
Item 1620	VILLAGE BUILDINGS						
A.1620.300 RADIO TOWER EXP..	11,505.88	25,817.77	14,067.13	14,300.00	11,651.52	0.00	22,500.00
A.1620.400 BUILDING CONTR EXP..	29,984.69	24,397.90	25,455.49	37,000.00	34,077.42	0.00	37,000.00
A.1620.420 BUILDING ELECTRIC & LIGHTS..	9,211.06	8,522.64	5,757.97	10,000.00	5,728.36	0.00	8,000.00
Item 1650	MUNICIPAL WEB SITE						
A.1650.400 MUNICIPAL WEB SITE..	5,500.00	6,239.45	7,974.95	15,000.00	5,809.50	0.00	7,500.00
Item 1651	COMPUTER REPAIR/MAINTENANCE						
A.1651.400 COMPUTER REPAIR/MAINTENANCE..	9,590.00	9,175.46	6,896.32	27,500.00	1,427.78	0.00	20,000.00
Item 1680	COMPUTER HARDWARE/SOFTWARE						
A.1680.201 COMPUTER HARDWARE/SOFTWARE..	16,498.44	18,862.50	41,193.62	30,000.00	25,614.00	0.00	45,000.00
Item 1910	UNALLOCATED INSURANCE						
A.1910.400							

VILLAGE OF GREENPORT

Budget Preparation Publication

All Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund A	GENERAL FUND						
Type E	Expense						
Item 1910	UNALLOCATED INSURANCE						
A.1910.400	UNALLOCATED INSURANCE..	18,000.00	24,136.73	30,000.00	50,000.00	48,135.09	0.00 55,000.00
A.1910.401	UNALLOCATED INSURANCE.ICE RINK	6,800.00	6,705.87	7,687.00	0.00	4,546.54	0.00 0.00
A.1910.402	UNALLOCATED INSURANCE.MARINA	57,859.34	60,055.89	64,000.00	67,500.00	67,503.63	0.00 72,500.00
A.1910.403	UNALLOCATED INSURANCE.PARKS	26,316.64	25,450.51	27,500.00	28,000.00	15,042.53	0.00 30,000.00
Item 1920	MUNICIPAL ASSOCIATION DUES						
A.1920.400	MUNICIPAL ASSOCIATION DUES..	458.29	1,173.86	1,296.66	1,500.00	0.00	0.00 1,500.00
Item 1990	CONTINGENT ACCOUNT						
A.1990.400	CONTINGENT ACCOUNT..	0.00	0.00	13,000.00	15,000.00	6,960.00	0.00 12,000.00
Item 3410	FIRE						
A.3410.100	FIRE PERSONNEL SERVICES	8,583.70	5,493.75	4,419.41	19,940.00	10,560.27	0.00 3,300.00
A.3410.200	FIRE DEPT.EQUIPMENT	96,680.61	91,336.80	151,128.60	155,000.00	75,967.06	0.00 135,000.00
A.3410.401	FIRE MATERIALS & SUPPLIES..	5,245.59	23,651.53	15,939.94	25,000.00	6,999.66	0.00 20,000.00
A.3410.402	FIREFIGHTER TRAINING..	13,335.00	9,857.80	13,459.67	20,000.00	5,579.29	0.00 20,000.00
A.3410.403	FIRE UNIFORMS..	14,474.18	3,826.35	11,528.07	15,000.00	13,549.08	0.00 15,000.00
A.3410.404	FIRE FUEL OIL..	28,439.06	34,361.66	29,188.49	25,000.00	18,791.82	0.00 22,000.00
A.3410.411	FIRE.REPAIR & MAINT - GEN EQUIPMENT..	19,263.85	12,615.68	16,487.94	18,700.00	15,650.89	0.00 19,000.00
A.3410.412	FIRE.REPAIR & MAINT - BUILD..	70,817.36	150,042.17	219,886.51	115,000.00	24,144.48	0.00 100,000.00
A.3410.414	FIRE.REPAIR & MAINT - RADIOS..	9,682.83	8,741.90	14,696.24	18,000.00	20,990.30	0.00 18,000.00
A.3410.415	FIRE.REPAIR & MAINT - TRANS EQUIP..	70,236.29	50,715.85	40,705.05	40,000.00	49,248.55	0.00 45,000.00

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Fund A	GENERAL FUND						
Type E	Expense						
Item 3410	FIRE						
A.3410.420							
FIRE.WATERSEWER & ELECTRIC..	17,423.72	16,206.36	21,645.46	23,500.00	14,877.92	0.00	22,500.00
A.3410.422							
FIRE.OFFICE EXPENSE..	7,585.08	6,478.40	9,453.77	8,500.00	9,089.34	0.00	6,000.00
A.3410.430							
FIRE.AUTO INSURANCE..	47,951.56	37,000.00	45,252.01	48,000.00	49,054.46	0.00	58,000.00
A.3410.431							
FIRE.MULTI PERIL INSURANCE..	32,398.70	50,663.15	56,106.00	60,000.00	60,000.00	0.00	80,000.00
A.3410.432							
FIRE.PERMA INS - WORKERS COMP..	29,894.20	40,791.50	36,332.00	49,000.00	31,246.00	0.00	40,000.00
A.3410.433							
FIRE.LEGAL EXPENSE..	87.81	416.98	207.32	1,000.00	725.72	0.00	1,000.00
A.3410.447							
FIRE.VILLAGE PERSONNEL SERVICES..	12,731.74	11,068.87	32,587.86	10,600.00	18,750.19	0.00	5,000.00
A.3410.448							
FIRE.FIGHTER MEMORIAL..	1,500.00	0.00	0.00	500.00	0.00	0.00	500.00
A.3410.449							
FIRE.FICA..	0.00	0.00	0.00	4,000.00	0.00	0.00	3,000.00
A.3410.450							
FIRE.MISC EXPENSE..	9,930.42	12,731.28	20,547.68	22,000.00	16,997.94	0.00	22,000.00
A.3410.451							
FIRE.HOUSEKEEPING SERVICES..	12,693.75	8,887.50	1,566.57	21,500.00	17,568.56	0.00	20,000.00
A.3410.452							
FIRE.SECRETARY SERV. EXP..	9,392.83	10,790.95	7,547.80	21,150.00	11,006.00	0.00	105,000.00
A.3410.453							
FIRE.CHIEF EXP..	661.00	4,576.86	2,310.00	4,000.00	2,051.25	0.00	4,000.00
A.3410.454							
FIRE.WARDEN EXPENSE..	0.00	6,889.87	4,400.37	4,000.00	3,504.40	0.00	4,000.00
A.3410.455							
FIRE.EMS TRAINING..	2,428.00	6,284.95	9,857.41	10,000.00	15,563.73	0.00	10,000.00
A.3410.456							
FIRE.MEDICAL EQUIPMENT & SUPPLIES..	22,983.85	9,538.79	26,603.78	36,000.00	18,615.95	0.00	39,200.00
A.3410.457							
FIRE.DEPT INSPECTION DINNER..	1,862.26	19,492.50	29,413.64	19,500.00	0.00	0.00	19,500.00
A.3410.458							
FIRE.MEDICAL EXAMS..	26,499.47	4,033.45	14,614.63	20,000.00	19,218.64	0.00	20,000.00
A.3410.459							

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Fund A	GENERAL FUND						
Type E	Expense						
Item 3410	FIRE						
A.3410.459	FIRE SERVICE AWARD PROGRAM..	0.00	0.00	290,000.00	290,000.00	0.00	290,000.00
A.3410.460	FIRE ANTIQUE ACQUISITION..	0.00	(100,000.00)	0.00	500.00	0.00	500.00
A.3410.461	FIRE APPARATUS REPL. ACCOUNT..	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
A.3410.463	FIRE APPARATUS PRIN & INTEREST..	0.00	0.00	26,250.00	117,700.00	0.00	120,000.00
A.3410.465	FIRE PENSION PLAN EMPLOYEE BENEFITS	587,150.53	540,482.09	0.00	0.00	0.00	0.00
Item 3620	SAFETY INSPECTION						
A.3620.100	SAFETY INSPECTION/PERSONNEL SERVICES	76,794.22	56,441.34	59,551.57	46,586.61	0.00	82,500.00
A.3620.400	SAFETY INSPECTION CONTR EXP..	7,282.73	11,806.49	44,720.28	19,676.04	0.00	15,000.00
Item 4020	REGISTRAR						
A.4020.100	REGISTRAR PERSONNEL SERVICES	5,321.69	3,050.17	0.00	1,382.85	0.00	5,100.00
Item 5110	STREET MAINT						
A.5110.100	STREET MAINT PERSONNEL SERVICES	448,977.53	376,875.74	427,124.06	397,411.18	0.00	515,000.00
A.5110.116	STREET MAINT ADMIN SALARY - ROAD & SIDEWALK IMP	8,105.73	16,673.45	22,853.41	3,499.25	0.00	28,000.00
A.5110.200	STREET MAINT EQUIPMENT	7,485.03	9,949.22	12,006.90	10,910.67	0.00	30,000.00
A.5110.401	WINTER MATERIALS-SAND/SALT..	5,999.70	7,725.52	7,028.96	7,020.03	0.00	7,000.00
A.5110.402	MATERIALS - ASPHALT PATCH..	5,211.58	5,747.85	6,100.90	4,499.11	0.00	7,000.00
A.5110.405	ROAD MARKINGS/SIGNS..	2,936.76	3,954.12	5,016.68	14,469.18	0.00	10,000.00
A.5110.406	SIDEWALKS/CURBS..	3,169.11	46,377.68	65,832.21	13,661.51	0.00	50,000.00
A.5110.407	TREES/GROUNDS, SUBCONTRACTS..						

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Fund A	GENERAL FUND						
Type E	Expense						
Item 5110	STREET MAINT						
A.5110.407	TREES/GROUNDS, SUBCONTRACTS..	1,033.45	3,337.91	2,999.96	7,000.00	6,472.65	0.00 10,000.00
A.5110.408	AUTO SUPPLIES/INSPECTIONS..	5,973.80	6,725.81	5,515.28	5,000.00	5,379.72	0.00 5,500.00
A.5110.409	REPAIRS/HARDWARE/CLEANING SUPP..	990.75	1,473.01	1,496.10	2,000.00	1,557.45	0.00 2,000.00
A.5110.410	HARDWARE..	880.80	997.28	1,021.88	1,000.00	78.73	0.00 1,000.00
A.5110.411	MAINTENANCE OF EQUIPMENT..	6,981.82	22,494.38	12,009.85	13,000.00	12,152.21	0.00 13,000.00
A.5110.412	REPAIR & MAINT - BUILDINGS..	5,126.92	8,997.01	4,466.14	7,500.00	7,428.54	0.00 10,000.00
A.5110.413	TRASH/RECYCLE..	29,798.71	35,231.35	56,218.24	60,000.00	49,507.79	0.00 70,000.00
A.5110.414	GAS/FUEL..	22,114.43	27,238.16	23,706.85	19,000.00	18,832.44	0.00 18,000.00
A.5110.415	REPAIR & MAINT - TRANSP EQUIP..	4,968.08	18,885.51	13,699.19	15,000.00	151,539.26	0.00 17,000.00
A.5110.416	VILLAGE IMPROVEMENTS..	9,478.30	18,099.71	1,981.93	3,000.00	2,996.71	0.00 3,000.00
A.5110.420	ELECTRICITY ..	6,210.21	4,440.83	4,866.20	5,500.00	4,178.68	0.00 5,000.00
A.5110.430	AUTO INSURANCE..	7,190.00	9,037.62	6,347.71	13,000.00	15,793.20	0.00 14,000.00
A.5110.431	MULTI PERIL INSURANCE..	9,568.10	9,698.47	10,566.21	12,000.00	10,055.57	0.00 15,100.00
A.5110.432	PERMA INSC: WORKERS COMP..	26,801.25	22,610.15	17,566.27	29,000.00	16,362.28	0.00 29,000.00
A.5110.450	MISC EXPENSE..	8,383.45	8,101.13	24,178.25	9,000.00	8,408.47	0.00 9,000.00
A.5110.454	ROAD BOND..	0.00	129,394.00	141,515.00	151,516.00	151,515.00	0.00 154,516.00
Item 5111	PARKING METER EXPENSE	0.00	0.00	0.00	5,000.00	0.00	0.00 1,000.00
A.5111.434	PARKING METER EXPENSE:PARKING METER EXPENSE	0.00	0.00	0.00	5,000.00	0.00	0.00 1,000.00
Item 5182	STREET LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00 1,000.00

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Fund A	GENERAL FUND						
Type E	Expense						
Item 5182	STREET LIGHTS						
A.5182.400 STREET LIGHTS..	60,286.30	44,272.14	40,826.33	50,000.00	23,319.50	0.00	25,000.00
Item 7020	RECREATIONAL ADMINISTRATION						
A.7020.100 RECREATIONAL ADMINISTRATION PERSONNEL SERVICES	25,046.20	22,425.01	24,574.44	30,000.00	4,049.11	0.00	22,000.00
A.7020.400 ELECTRIC SERVICE RECREATION	13,241.95	18,354.70	7,464.08	11,000.00	10,915.75	0.00	11,000.00
A.7020.403 BILLING AND ACCOUNTING REC	1,798.34	1,144.90	500.00	2,000.00	1,915.40	0.00	2,000.00
A.7020.404 OFFICE SUPPLIES AND EXPENSE REC	1,161.76	2,467.59	916.37	2,000.00	484.12	0.00	2,000.00
A.7020.405 PHONE/CABLE EXPENSE REC	8,225.90	12,999.35	12,400.82	12,000.00	7,953.89	0.00	12,000.00
A.7020.406 CREDIT CARD FEES REC	30,491.70	34,997.97	40,243.68	40,000.00	25,171.25	0.00	40,000.00
A.7020.407 MISC EXPENSE REC	4,477.01	3,982.40	3,997.40	5,000.00	4,817.09	0.00	5,000.00
Item 7110	PARKS						
A.7110.101 PARKS..RECREATION PERSONNEL	2,897.90	587.13	5,557.12	23,000.00	6,445.23	0.00	23,000.00
A.7110.400 PARKS UTILITIES	5,827.33	6,216.37	6,327.59	7,000.00	4,425.18	0.00	7,000.00
A.7110.401 PARKS EXPENSE RECREATION	16,521.41	15,594.42	24,807.13	27,000.00	23,668.25	0.00	27,000.00
A.7110.418 PARKS..PUMP OUT BOAT EXPENSE	1,494.46	6,669.28	2,287.73	5,000.00	864.55	0.00	5,000.00
A.7110.419 PARKS..MOORING EXP	10,678.53	45,363.00	19,996.21	25,000.00	4,970.00	0.00	20,000.00
Item 7120	RECREATION CENTER						
A.7120.100 RECREATION CENTER PERSONNEL SERVICES	132,752.60	116,754.35	177,734.09	141,000.00	186,373.02	0.00	145,000.00
A.7120.401 RECREATION CENTER EXPENSE	22,082.19	22,795.62	28,465.48	24,000.00	24,144.72	0.00	24,000.00
A.7120.402							

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Fund A	GENERAL FUND						
Type E	Expense						
Item 7120	RECREATION CENTER						
A.7120.402							
SKATEBOARD PARK EXP	1,663.19	2,570.58	2,678.97	2,000.00	3,105.50	0.00	2,000.00
Item 7124							
A.7124.101							
LIFE GUARD..	5,640.00	10,375.94	15,375.88	16,000.00	15,205.75	0.00	16,000.00
Item 7150							
A.7150.400							
PARKS EXPENSE..PUBLIC BATHROOMS	1,848.40	2,189.48	2,445.70	2,500.00	2,308.51	0.00	2,500.00
Item 7180							
A.7180.100							
MCCANN TRAILER PARK PERSONNEL SERVICES	8,315.61	7,536.05	3,227.34	3,000.00	2,550.77	0.00	3,000.00
A.7180.400							
MCCANN TRAILER PARK EXP	38,276.45	45,847.39	54,615.84	60,000.00	34,897.73	0.00	60,000.00
A.7180.413							
MCCANN TRAILER PARK REFUSE AND GROUNDS	3,897.94	3,715.92	3,461.97	6,000.00	2,512.47	0.00	6,000.00
Item 7230							
A.7230.101							
MITCHELL MARINA PERSONNEL	160,473.42	199,775.62	240,329.94	201,000.00	199,036.58	0.00	255,000.00
A.7230.401							
MITCHELL MARINA CONTRACTUAL EXP	35,719.62	41,344.18	39,584.37	45,000.00	31,106.69	0.00	40,000.00
A.7230.408							
MITCHELL MARINA R & M	30,684.22	101,813.36	32,977.13	50,000.00	31,422.62	0.00	50,000.00
A.7230.413							
MITCHELL PARK REFUSE AND GROUNDS	20,237.64	20,943.27	19,770.98	25,000.00	48,885.71	0.00	25,000.00
A.7230.422							
MITCHELL PARK AND MARINA UTILITIES	51,291.71	51,573.68	67,991.68	70,000.00	50,852.33	0.00	70,000.00
Item 7231							
A.7231.400							
DOCKS CONTRACTUAL EXP	1,000.00	1,000.00	803.60	1,000.00	1,000.00	0.00	1,000.00
A.7231.407							
DOCKS R & M	4,119.15	38,955.31	52,999.53	9,000.00	8,825.13	0.00	30,000.00
A.7231.422							
DOCKS UTILITIES	4,011.55	3,749.95	4,466.99	3,409.00	2,436.12	0.00	3,500.00
Item 7311							
A.7311.101							
RECREATION							

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Fund A	GENERAL FUND						
Type E	Expense						
Item 7311	RECREATION						
A.7311.101							
ICE RINK LABOR	18,652.87	11,417.04	382.09	0.00	167.46	0.00	0.00
A.7311.400							
ICE RINK EXPENSE	68,431.27	24,101.30	455.30	0.00	0.00	0.00	0.00
Item 7312	ARTS & CULTURE						
A.7312.100							
CAROUSEL PERSONNEL SERVICES	87,109.31	87,875.74	125,153.75	101,000.00	86,957.38	0.00	101,000.00
A.7312.400							
ARTS & CULTURAL EXHIB..	7,600.00	13,200.00	16,634.00	17,500.00	445.00	0.00	0.00
A.7312.401							
CAROUSEL EXPENSE	6,420.17	87,068.95	7,875.89	9,000.00	49,556.11	0.00	10,000.00
Item 7313	CAMERA OBSCURA						
A.7313.400							
CAMERA OBSCURA..	0.00	339.13	500.00	500.00	492.73	0.00	500.00
Item 7314	MINI RAILROAD						
A.7314.100							
MINI RAILROAD PERSONNEL SERVICES	0.00	0.00	0.00	12,000.00	24,323.63	0.00	33,000.00
A.7314.408							
MINI RAILROAD BUILDING R & M	0.00	0.00	0.00	1,000.00	607.62	0.00	1,500.00
A.7314.411							
MINI RAILROAD RAIL CAR AND TRACK MAINT	0.00	0.00	0.00	4,000.00	868.88	0.00	6,000.00
A.7314.414							
MINI RAILROAD FUEL EXPENSE	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
A.7314.420							
MINI RAILROAD OPERATION UTILITIES	0.00	0.00	0.00	1,000.00	4,064.70	0.00	1,500.00
A.7314.421							
MINI RAILROAD BUILDING UTILITIES	0.00	0.00	0.00	3,000.00	281.69	0.00	3,800.00
A.7314.450							
MINI RAILROAD MISC EXPENSE	0.00	0.00	0.00	1,500.00	1,351.43	0.00	6,250.00
A.7314.451							
MINI RAILROAD ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Item 7520	HISTORICAL PROPERTY						
A.7520.400							
HISTORICAL PROP - LARRY TUTHILL PARK..	2,281.16	3,272.31	3,280.58	2,500.00	2,026.13	0.00	2,500.00
A.7520.401							

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Fund A	GENERAL FUND						
Type E	Expense						
Item 7520	HISTORICAL PROPERTY						
A.7520.401	HISTORICAL PROP - JAILMUSEUM..	507.77	415.87	328.61	750.00	425.00	0.00 1,000.00
A.7520.402	HISTORICAL PROP - FREIGHT HSE..	68.12	485.00	330.00	500.00	161.29	0.00 500.00
A.7520.403	HISTORICAL PROPERTY .SCHOOLHOUSE	2,714.64	2,743.15	2,496.43	5,000.00	2,438.43	0.00 4,000.00
A.7520.410	HISTORICAL PROP - PASSENGER STA..	0.00	0.00	0.00	500.00	477.17	0.00 500.00
Item 7550	CELEBRATIONS						
A.7550.400	RECREATION ADVERTISING AND PROMOTION	1,194.56	1,920.00	1,085.75	2,000.00	1,421.00	0.00 1,500.00
A.7550.401	CELEBRATIONS RECREATION	0.00	700.00	777.96	2,000.00	1,145.22	0.00 1,750.00
Item 8010	ZONING						
A.8010.100	ZONING,PERSONNEL SERVICES	6,231.50	7,072.50	3,478.63	8,500.00	3,362.02	0.00 6,200.00
A.8010.400	ZONING CONTRACTUAL EXP..	17,086.86	15,161.29	4,097.17	15,000.00	6,155.07	0.00 12,000.00
Item 8020	PLANNING						
A.8020.100	PLANNING,PERSONNEL SERVICES	6,231.45	6,986.99	3,449.77	9,000.00	3,028.71	0.00 8,000.00
A.8020.400	PLANNING CONTRACTUAL EXPENSE..	32,476.56	18,178.10	21,896.60	30,000.00	5,009.09	0.00 22,000.00
Item 8030	ZONING/PLANNING LEGAL EXPENSE						
A.8030.400	ZONING/PLANNING LEGAL EXPENSE..	17,790.00	14,692.78	30,733.68	30,000.00	34,908.48	0.00 35,000.00
Item 8160	REFUSE AND GARBAGE						
A.8160.402	PUBLIC RESTROOM EXPENSE	797.27	1,023.89	282.76	2,000.00	1,694.21	0.00 2,000.00
Item 8510	COMMUNITY BEAUTIFICATION						
A.8510.200	HISTORIC PRESERVATION COMM..	7,096.55	7,996.92	6,461.13	9,000.00	6,028.71	0.00 8,000.00
A.8510.400	TREE COMMITTEE EXP	11,982.20	7,555.89	30,274.66	20,000.00	19,868.00	0.00 15,000.00
Item 8620	COMM DEV						

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Fund A	GENERAL FUND						
Type E	Expense						
Item 8620	COMM DEV						
A. 8620.100							
COMM DEV PERSONNEL SERVICES	61,496.03	64,642.50	74,620.50	85,000.00	60,232.72	0.00	85,000.00
A. 8620.400							
COMM DEV CONTR EXP..	1,946.57	617.13	1,171.05	2,000.00	1,002.40	0.00	1,500.00
A. 8620.800							
COMM DEV EMPLOYEE BENEFITS	34,558.82	39,129.06	42,276.82	42,500.00	48,182.89	0.00	45,000.00
Item 8686	COMMUNITY DEV ADMINISTRATION						
A. 8686.101							
COMMUNITY DEV ADMINISTRATION PERSONNEL	0.00	0.00	0.00	36,400.00	0.00	0.00	36,400.00
Item 8810	GREENHILL CEMETERY						
A. 8810.100							
GREENHILL CEMETERY	0.00	0.00	816.00	1,000.00	0.00	0.00	1,000.00
Item 8843	TRANSFER TO CAPITAL						
A. 8843.900							
TRANSFER TO CAPITAL..	248,643.00	566,425.67	370,000.00	0.00	0.00	0.00	0.00
Item 9010	EMPLOYEES STATE RETIREMENT						
A. 9010.800							
EMPLOYEES STATE RETIREMENT EMPLOYEE BENEFITS	107,327.76	86,193.86	101,548.53	120,000.00	142,403.00	0.00	205,000.00
Item 9030	SOCIAL SECURITY						
A. 9030.800							
SOCIAL SECURITY EMPLOYEE BENEFITS	94,152.07	89,928.74	104,918.16	96,000.00	94,646.30	0.00	100,000.00
A. 9030.801							
MTA TAX EXPENSE..	3,606.82	3,711.71	688.02	4,000.00	0.00	0.00	4,000.00
Item 9040	WORKERS COMPENSATION						
A. 9040.800							
WORKERS COMPENSATION EMPLOYEE BENEFITS	7,745.79	7,111.01	4,999.96	10,000.00	4,098.54	0.00	8,941.00
Item 9050	UNEMPLOYMENT INSURANCE						
A. 9050.800							
UNEMPLOYMENT INSURANCE EMPLOYEE BENEFITS	0.00	0.00	3,822.00	3,500.00	7.38	0.00	3,500.00
Item 9060	HOSP & MEDICAL INS						
A. 9060.800							
HOSP & MEDICAL INS EMPLOYEE BENEFITS	457,250.35	475,198.04	539,817.50	650,500.00	502,851.82	0.00	600,000.00

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund A	GENERAL FUND						
Type E	Expense						
Item 9061	EMPLOYEE DENTAL & VISION						
A.9061.800							
EMPLOYEE DENTAL & VISION EMPLOYEE BENEFITS	31,389.52	31,455.38	32,428.79	40,000.00	29,870.50	0.00	36,000.00
Item 9710	SERIAL BONDS						
A.9710.660							
SERIAL BONDS..	115,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	36,429.00
A.9710.661							
BOND PRINCIPAL REC	255,000.00	270,000.00	270,000.00	30,000.00	30,000.00	0.00	30,000.00
A.9710.670							
BOND INTEREST..	38,081.26	70,766.88	55,175.96	51,041.00	51,039.40	0.00	178,349.00
A.9710.671							
BOND INTEREST REC	23,437.50	16,725.00	9,450.00	5,250.00	5,250.00	0.00	4,200.00
Item 9730	BOND ANTICIPATION NOTES						
A.9730.670							
BAN INTEREST..	0.00	0.00	0.00	0.00	0.00	0.00	263,000.00
A.9730.680							
BOND ANTICIPATION NOTES, LOSAP INTEREST	(119,866.54)	(104,317.64)	0.00	0.00	0.00	0.00	0.00
Total Type E							
Expense	4,801,248.58	5,566,394.54	5,837,488.24	5,717,865.00	4,718,427.35	0.00	6,254,744.00
Total Fund A							
GENERAL FUND	(503,310.71)	151,380.94	(94,049.39)	0.00	(198,412.22)	0.00	0.00

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original Budget 2025	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund E	ELECTRIC FUND						
Type R	Revenue						
Item 0268	INSURANCE RECOVERIES						
E 0268	INSURANCE RECOVERIES	80,874.74	0.00	0.00	0.00	0.00	0.00
Item 0442	INTEREST - DEPRECIATION ACCT						
E 0442	INTEREST INCOME	130.99	16,974.38	54,838.42	52,000.00	42,725.01	50,000.00
E 0442.300	INTEREST - DEPRECIATION ACCT..	393.61	8,592.17	18,001.20	18,000.00	9,262.90	18,000.00
Item 0601	SALES						
E 0601.100	RESIDENTIAL SALES..	1,351,830.91	1,333,615.13	1,414,789.34	1,390,000.00	1,307,679.61	1,500,000.00
E 0601.200	HOT WATER SALES..	1,691.19	1,551.79	1,579.49	1,800.00	1,427.38	1,800.00
E 0601.300	ALL ELECTRIC SALES..	375,777.21	352,974.53	369,855.23	395,000.00	347,847.97	395,000.00
E 0601.400	CABLE RENT..	0.00	0.00	0.00	4,900.00	0.00	0.00
Item 0602	COMMERCIAL SALES						
E 0602	COMMERCIAL SALES	1,301,322.69	1,236,476.20	1,446,562.48	1,350,000.00	1,323,829.46	1,500,000.00
Item 0603	DEMAND CL #3						
E 0603	DEMAND CL #3	433,897.45	402,591.66	401,949.09	430,000.00	367,150.80	435,000.00
Item 0604	VILLAGE STR LIGHT SALES						
E 0604	VILLAGE STR LIGHT SALES	60,640.08	39,455.79	41,920.87	50,000.00	20,010.07	40,000.00
Item 0605	TOWN OF S.HOLD STR LIGHT SALES						
E 0605	TOWN OF S.HOLD STR LIGHT SALES	2,279.97	1,524.32	1,616.56	2,000.00	607.96	500.00
Item 0606	OPERATING MUNICIPALITY SALES						
E 0606.100	OPERATING MUNICIPALITY SALES..	116,209.30	99,018.25	98,639.61	105,000.00	77,689.58	100,000.00
E 0606.200	WATER DEPARTMENT SALES..	298.32	298.32	298.32	300.00	248.60	300.00
E 0606.300	SEWER DEPARTMENT SALES..	100,105.21	93,831.94	53,608.11	100,000.00	92,754.36	80,000.00
Item 0607	TRAFFIC LIGHT SALES						

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund E	ELECTRIC FUND						
Type R	Revenue						
Item 0607	TRAFFIC LIGHT SALES						
E.0607							
TRAFFIC LIGHT SALES	1,760.73	1,554.07	1,516.68	1,900.00	1,075.92	0.00	1,700.00
Item 0610	CONTRACT STREET LIGHTING SALES						
E.0610							
CONTRACT STREET LIGHTING SALES	6,413.44	6,217.27	4,971.72	6,500.00	3,695.30	0.00	5,000.00
E.0610.100							
STERLING HARBOR STR LIGHT SALE..	2,835.98	1,791.04	2,011.54	2,000.00	442.53	0.00	1,000.00
E.0610.200							
RECONNECTION FEES..	35.00	2,850.00	695.00	3,500.00	175.00	0.00	2,175.00
Item 0622	MISC REVENUE						
E.0622							
MISC REVENUE	218,622.49	176,630.51	(134,514.00)	2,100.00	1,882.07	0.00	2,100.00
E.0622.100							
LATE CHARGE PENALTY..	39,576.96	36,793.24	27,474.49	40,000.00	30,320.15	0.00	40,000.00
Item 3905	TRANS-RESERVES						
E.3905							
TRANS-RESERVES	0.00	0.00	0.00	131,869.00	0.00	0.00	0.00
Item 4097	GENERAL GOVT CAPITAL GRANTS						
E.4097							
GENERAL GOVT CAPITAL GRANTS	(0.41)	0.34	208,855.59	0.00	0.00	0.00	0.00
Total Type R							
Revenue	(4,094,695.86)	(3,812,740.95)	(4,014,669.94)	(4,086,869.00)	(3,628,824.67)	0.00	(4,172,575.00)

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Fund E	ELECTRIC FUND						
Type E	Expense						
Item 0123	MATERIALS & SUPPLIES						
E.0123.010							
MATERIALS & SUPPLIES..	23,218.16	82,115.03	7,992.91	10,000.00	10,038.00	0.00	10,000.00
Item 0312							
STRUCTURES							
E.0312							
STRUCTURES	3,468.67	3,990.79	4,486.89	5,000.00	2,200.00	0.00	5,000.00
Item 0343							
MICROGRID							
E.0343							
MICROGRID	3,429,634.29	1,662,058.90	561,044.10	0.00	6,243.62	0.00	0.00
Item 0345							
MISC POWER PLANT EQUIPMENT							
E.0345							
MISC POWER PLANT EQUIPMENT	4,896.46	(22,509.44)	199,872.23	10,000.00	3,572.86	0.00	10,000.00
Item 0358							
POLES & FIXTURES							
E.0358							
POLES & FIXTURES	5,043.57	3,974.04	3,979.18	5,000.00	3,196.40	0.00	7,500.00
Item 0361							
DIST SUBSTATION EQUIPMENT							
E.0361							
DIST SUBSTATION EQUIPMENT	0.00	0.00	0.00	0.00	44,166.00	0.00	25,000.00
Item 0362							
STORAGE BATTERY EQUIPMENT							
E.0362							
STORAGE BATTERY EQUIPMENT	26,674.00	0.00	44,800.00	0.00	0.00	0.00	0.00
Item 0363							
DISTR O/H CONDUCTORS							
E.0363							
DISTR O/H CONDUCTORS	116,119.70	7,900.00	6,699.85	7,500.00	4,749.21	0.00	7,500.00
Item 0364							
DISTR UNDERGROUND COND							
E.0364							
DISTR UNDERGROUND COND	0.00	1,187.60	0.00	2,000.00	528.32	0.00	2,000.00
Item 0365							
TRANSFORMERS							
E.0365							
TRANSFORMERS	3,841.99	3,608.74	5,042.42	5,000.00	17,898.75	0.00	5,000.00
Item 0367							
AUTO GATE							
E.0367							
AUTO GATE	0.00	0.00	591.66	1,500.00	0.00	0.00	1,500.00
Item 0368							
CONSUMERS METERS							

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Fund E	ELECTRIC FUND						
Type E	Expense						
Item 0368	CONSUMERS METERS						
E.0368							
CONSUMERS METERS	3,978.04	4,309.67	3,792.00	4,500.00	53.97	0.00	4,500.00
Item 0369							
METERS - MISC MATERIAL							
E.0369							
METERS - MISC MATERIAL	10,274.02	2,397.93	4,401.61	3,000.00	149.00	0.00	5,000.00
Item 0372							
METERS - MISC MATERIAL							
E.0372							
STREET LTG & SIGNAL	6,750.64	4,713.96	4,629.03	5,000.00	20,173.75	0.00	5,000.00
Item 0381							
STREET LTG & SIGNAL							
E.0381							
OFFICE EQUIPMENT	2,471.91	1,368.14	999.29	1,500.00	667.55	0.00	1,500.00
Item 0383							
OFFICE EQUIPMENT							
E.0383							
SHOP EQUIPMENT	6,104.58	4,603.27	5,163.39	6,500.00	6,592.66	0.00	7,000.00
Item 0384							
SHOP EQUIPMENT							
E.0384							
TRANSPORTATION EQUIPMENT	19,837.89	138,427.54	6,906.33	10,000.00	440,677.54	0.00	10,000.00
Item 0385							
TRANSPORTATION EQUIPMENT							
E.0385							
COMMUNICATION EQUIPMENT	1,214.09	6,887.43	1,029.34	1,000.00	1,434.52	0.00	1,500.00
Item 0387							
COMMUNICATION EQUIPMENT							
E.0387							
GENERAL TOOLS	1,471.30	3,857.72	3,901.91	4,500.00	3,237.19	0.00	4,500.00
Item 0388							
GENERAL TOOLS							
E.0388							
MISCELLANEOUS GENERAL EQUIPMEN	3,947.98	2,199.11	6,325.67	5,000.00	4,478.51	0.00	7,500.00
Item 0403							
MISCELLANEOUS GENERAL EQUIPMEN							
E.0403							
BAD DEBT EXPENSE	(20,633.00)	27,044.00	0.00	0.00	0.00	0.00	0.00
Item 0451							
BAD DEBT EXPENSE							
E.0451							
INTEREST (ALL BORROWINGS)	93,910.76	91,576.76	89,968.76	87,419.00	87,418.76	0.00	84,344.00
Item 0453							
INTEREST (ALL BORROWINGS)							
E.0453							
AMORT OF DEBT DISCOUNT	1,198.18	848.18	0.00	2,000.00	0.00	0.00	2,000.00
Item 0453							
AMORT OF DEBT DISCOUNT							
E.0453							
AMORT OF DEBT DISCOUNT							

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund E	ELECTRIC FUND						
Type E	Expense						
Item 0714	POWER PLANT						
E.0714.100	21,683.88	9,177.29	11,671.38	10,000.00	2,440.69	0.00	7,500.00
ENGINE FUEL..							
E.0714.310							
WATER BILLINGS & CHEMICALS..	5,020.00	15,820.00	6,264.05	17,000.00	15,820.00	0.00	17,500.00
E.0714.320							
LUBRICANTS..	982.31	493.41	900.00	1,000.00	0.00	0.00	1,000.00
E.0714.340							
SUPPLIES & MISC EXPENSE..	6,992.55	7,134.00	5,331.63	6,500.00	4,910.69	0.00	6,500.00
Item 0715	REPAIRS TO POWER PLANT						
E.0715.100							
REPAIRS - BUILDING..	6,302.60	5,905.18	2,438.76	3,000.00	21,481.08	0.00	14,000.00
E.0715.310							
REPAIR - DIESEL UNITS..	4,896.00	4,929.00	5,036.62	5,000.00	10,036.00	0.00	5,000.00
E.0715.320							
REPAIR - GENERATOR..	3,192.20	2,038.03	1,520.00	2,000.00	0.00	0.00	2,500.00
E.0715.600							
REPAIR - ELECT EQUIP PLANT..	53,238.68	21,026.00	2,527.48	3,000.00	0.00	0.00	3,000.00
E.0715.700							
REPAIRS TO MISC EQUIP..	1,291.71	2,000.00	1,821.40	2,000.00	0.00	0.00	3,000.00
Item 0717	DEPRECIATION OF POWER PLANT						
E.0717							
DEPR. - POWER PLANT	33,074.00	33,073.99	0.00	35,000.00	19,320.00	0.00	35,000.00
Item 0721	POWER PURCHASED						
E.0721							
POWER PURCHASED	978,620.39	1,048,832.83	926,492.72	1,000,000.00	1,288,765.44	0.00	1,115,000.00
Item 0724	SERVICES PURCHASED						
E.0724.100							
GAS SERVICE..	12,988.38	18,564.80	17,106.56	15,000.00	14,177.72	0.00	13,000.00
E.0724.110							
WATER SERVICE..	1,810.94	1,420.86	1,860.48	1,500.00	2,872.83	0.00	1,500.00
Item 0733	DEPRECIATION-TRANSMISSION PROPERTY						
E.0733							
DEPR EXP - TRANSP PROP	191,312.00	190,122.00	0.00	194,000.00	111,580.00	0.00	194,000.00
Item 0742	REPAIRS TO DISTRIBUTION SYSTEM						
E.0742.110							
REPAIRS TO DISTRIBUTION SYSTEM..	2,865.25	1,299.50	1,952.00	2,000.00	0.00	0.00	2,000.00

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund E ELECTRIC FUND							
Type E Expense							
Item 0742 REPAIRS TO DISTRIBUTION SYSTEM							
E.0742.700 REPAIRS TO SERVICE - RESIDENT..	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Item 0743 DEPRECIATION-DISTRIBUTION PROPERTY							
E.0743 DEPRECIATION-DISTRIB PROPERTY	65,120.00	59,982.00	0.00	66,000.00	38,010.00	0.00	66,000.00
Item 0752 REPAIR STREET LIGHT EQUIPMENT							
E.0752.110 REPAIR ST LIGHT EQUIPMENT..	7,880.64	868.26	778.13	2,000.00	1,867.73	0.00	1,500.00
Item 0761 CONSUMER ACCTG & COLLECT LABOR & SUPPLIE							
E.0761.220 CONS ORDER & METER READ..	840.82	717.11	741.96	1,000.00	741.96	0.00	1,000.00
E.0761.221 TREE TRIMMING..	14,220.73	17,726.82	21,400.00	20,000.00	27,300.00	0.00	15,000.00
E.0761.300 CONSUMER BILLING & ACCTG..	7,817.56	7,238.70	11,279.22	8,500.00	3,532.58	0.00	6,000.00
Item 0781 GENERAL OFFICE							
E.0781.100 EXECUTIVE DEPT..	2,596.36	4,127.77	36,037.23	19,500.00	20,121.00	0.00	19,500.00
E.0781.200 TREASURER & ACCT DEPT..	1,008.62	0.00	1,499.79	1,500.00	407.17	0.00	1,500.00
E.0781.300 LEGAL FEES..	22,541.00	15,894.47	21,438.30	15,000.00	24,215.39	0.00	17,500.00
E.0781.400 POLE RECORDS..	560.36	466.85	601.54	750.00	704.88	0.00	750.00
E.0781.405 TRANSMISSION RIGHTS	690,072.28	690,072.28	690,072.28	690,100.00	690,072.28	0.00	690,100.00
E.0781.500 OFF SUPPLIES & EXP..	4,695.87	3,009.02	1,894.99	3,000.00	1,971.52	0.00	3,000.00
E.0781.510 PHONE/CABLE EXPENSE..	8,620.45	9,746.37	11,589.72	11,000.00	8,312.04	0.00	15,000.00
Item 0782 MANAGEMENT SERVICE							
E.0782 MANAGEMENT SERVICES	3,231.26	3,164.31	4,719.82	4,500.00	4,076.35	0.00	5,000.00
Item 0783 INSURANCE							
E.0783.100 INSURANCE - AUTO..	5,647.18	5,797.45	6,400.00	10,000.00	12,835.98	0.00	11,000.00

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Fund E	ELECTRIC FUND						
Type E	Expense						
Item 0783	INSURANCE						
E.0783.200	INSURANCE - MULTI PERIL..	59,300.00	63,137.66	72,091.49	75,000.00	75,325.55	80,000.00
Item 0785	OTHER GENERAL EXPENSE						
E.0785.200	SAFETY EQUIPMENT..	3,962.31	4,000.00	3,276.97	5,000.00	3,776.45	5,000.00
E.0785.210	EMPLOYEE TRAINING..	3,000.00	12,000.00	3,646.74	5,000.00	0.00	15,000.00
E.0785.220	PAYMENT IN LIEU OF TAXES..	(0.04)	(0.04)	87,999.96	88,000.00	80,666.63	88,000.00
E.0785.530	PUBLIC RELATIONS..	214.16	500.00	444.49	500.00	401.01	500.00
E.0785.600	PENSION EXPENSE GASB 68..	0.00	0.00	3,150.00	17,000.00	0.00	10,000.00
Item 0787	REPAIRS TO GENERAL PROPERTY						
E.0787	REPAIRS TO GENERAL PROPERTY	1,912.67	1,863.43	1,153.00	3,000.00	35,950.75	20,000.00
Item 0788	DEPRECIATION OF GENERAL PROPERTY						
E.0788	DEPRECIATION OF GENERAL PROPERTY	22,951.00	33,127.00	0.00	23,500.00	13,440.00	23,500.00
Item 0800	HOSPITALIZATION						
E.0800.100	FICA & PERMA..	39,568.36	41,795.26	45,259.75	60,000.00	36,949.75	55,000.00
E.0800.110	HOSPITALIZATION..	273,000.35	296,815.85	306,719.83	487,000.00	295,057.74	380,000.00
Item 0801	MISC GENERAL EXPENSE						
E.0801.200	MISC GENERAL EXPENSE..	1,248.96	12,078.96	6,143.35	7,500.00	13,207.70	10,000.00
Item 0804	TRANSPORTATION MAINT						
E.0804	TRANSPORTATION MAINT	8,972.07	19,519.51	4,687.81	7,500.00	6,087.46	10,000.00
Item 0808	MISC TOOLS - CLEARING						
E.0808	MISC TOOLS - CLEARING	17,138.46	14,758.25	2,300.67	3,000.00	972.68	4,000.00
Item 0997	ADMINISTRATION LABOR						
E.0997	ADMINISTRATION LABOR						

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Fund E	ELECTRIC FUND						
Type E	Expense						
Item 0997	ADMINISTRATION LABOR						
E.0997	ADMINISTRATION LABOR	88,590.67	82,607.85	87,403.17	117,000.00	105,779.96	0.00 117,000.00
Item 0998	SUPERVISORY LABOR						
E.0998	SUPERVISORY LABOR	135,428.84	147,966.27	164,078.66	185,000.00	85,878.46	0.00 182,281.00
Item 0999	LABOR OUTSIDE						
E.0999	LABOR OUTSIDE	361,228.20	406,429.77	472,591.43	470,000.00	452,726.74	0.00 470,000.00
Item 1320	AUDITOR						
E.1320.400	AUDITOR EXPENSE	23,600.00	23,419.00	24,089.00	24,000.00	23,851.50	0.00 24,000.00
Item 1325	TREASURER						
E.1325.433	BOND COUNSEL/ FINANCIAL ADVISOR	980.00	0.00	0.00	1,000.00	0.00	0.00 0.00
Item 1680	COMPUTER HARDWARE/SOFTWARE						
E.1680.400	COMPUTER HARDWARE/SOFTWARE/ MAINTENANCE	26,095.58	20,243.65	19,430.86	30,000.00	23,624.74	0.00 30,000.00
Item 9010	EMPLOYEES STATE RETIREMENT						
E.9010.800	EMPLOYEES STATE RETIREMENT/EMPLOYEE BENEFITS	76,449.45	159,153.95	70,494.06	84,000.00	87,046.00	0.00 100,000.00
Item 9030	SOCIAL SECURITY						
E.9030.801	MTA TAX EXPENSE...	2,805.31	2,470.25	688.02	2,600.00	0.00	0.00 2,600.00
Item 9040	WORKERS COMPENSATION						
E.9040.800	WORKERS COMPENSATION/EMPLOYEE BENEFITS	28,031.12	25,788.92	20,529.93	35,000.00	18,100.14	0.00 35,000.00
Item 9060	HOSP & MEDICAL INS						
E.9060.800	HOSP & MEDICAL INS.EMPLOYEE BENEFITS	145,821.00	(130,796.00)	0.00	0.00	0.00	0.00 0.00
Item 9061	EMPLOYEE DENTAL & VISION						
E.9061.800	EMPLOYEE DENTAL & VISION/EMPLOYEE BENEFITS	12,631.87	13,923.60	12,761.98	25,000.00	13,160.48	0.00 25,000.00

VILLAGE OF GREENPORT

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund E	ELECTRIC FUND						
Type E	Expense						
Total Type E							
Expense	7,235,677.61	5,461,010.81	4,165,777.74	4,086,869.00	4,355,054.68	0.00	4,172,575.00
Total Fund E							
ELECTRIC FUND	3,140,981.75	1,648,269.86	151,107.80	0.00	726,230.01	0.00	0.00

VILLAGE OF GREENPORT

Budget Preparation Publication

All Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund F							
Type R							
Item 2140							
WATER FUND							
Revenue							
METERED SALES							
F. 2140							
RESIDENTIAL VILLAGE SALES	423,073.06	429,670.26	443,363.32	445,000.00	377,054.56	0.00	500,000.00
Item 2141							
COMMERCIAL VILLAGE SALES							
F. 2141							
COMMERCIAL VILLAGE SALES							
Item 2142							
UNMETERED SALES	100,825.33	99,293.31	105,022.31	130,000.00	80,418.69	0.00	120,000.00
F. 2142							
FIRE SPRINKLERS							
Item 2148							
INTEREST AND PENALTIES	10,818.00	9,916.50	7,384.75	12,000.00	9,395.05	0.00	12,000.00
F. 2148							
LATE PENALTY CHARGES							
Item 2401							
INTEREST EARNINGS	3,591.97	3,561.46	4,404.48	6,000.00	4,203.51	0.00	6,000.00
F. 2401							
INTEREST REVENUE							
Item 2655							
MINOR SALES	1,582.72	10,773.34	29,375.76	27,500.00	21,333.69	0.00	27,500.00
F. 2655							
WATER COIN MACHINE							
Item 2770							
OTHER UNCLASSIFIED REVENUE	16,351.05	16,751.45	15,087.65	20,000.00	14,456.95	0.00	20,000.00
F. 2770							
MISC REVENUE							
Item 3905							
TRANS-RESERVES	7,181.60	1,146.01	3,292.05	4,500.00	1,449.40	0.00	4,500.00
F. 3905							
TRANS-RESERVES							
Revenue	0.00	0.00	0.00	188,040.00	0.00	0.00	219,990.00
Total Type R							
Revenue	(563,423.73)	(571,112.33)	(607,930.32)	(833,040.00)	(508,311.85)	0.00	(909,990.00)

VILLAGE OF GREENPORT

Budget Preparation Publication

Alt. Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund F	WATER FUND						
Type E	Expense						
Item 0131	MATERIALS & SUPPLIES						
F.0131.100							
MATERIALS & SUPPLIES.	(7,293.83)	1,199.37	894.76	1,000.00	939.15	0.00	1,000.00
Item 0800							
F.0800.111							
DENTAL/ OPTICAL							
Item 1320							
F.1320.400							
AUDITOR EXPENSE..							
Item 1420							
F.1420.400							
LEGAL..							
Item 1680							
F.1680.400							
COMPUTER TECHNOLOGY							
Item 1910							
F.1910.400							
INSURANCE..							
Item 7852							
F.7852.400							
PILOT TO GENERAL FUND..							
Item 8310							
F.8310.100							
ADMINISTRATIVE LABOR							
F.8310.101							
SUPERVISORY LABOR..							
F.8310.102							
LABOR OUTSIDE..							
F.8310.200							
STRUCTURES..							
F.8310.201							
OFFICE FURNITURE & EQUIPMENT..							
F.8310.202							
WATER MAIN EXTENSION							
F.8310.400							
MATERIALS & SUPPLIES..							
F.8310.401							

VILLAGE OF GREENPORT

Budget Preparation Publication

All Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund F	WATER FUND						
Type E	Expense						
Item 8310	WATER ADMINISTRATION						
F.8310.401							
SMALL TOOL PURCHASES..	794.21	853.33	0.00	900.00	240.89	0.00	1,100.00
F.8310.402							
VEHICLE REPAIR/INSPECTIONS..	495.51	196.62	0.00	500.00	211.75	0.00	1,500.00
F.8310.403							
GAS SERVICE..	192.44	0.00	0.00	200.00	0.00	0.00	200.00
F.8310.405							
PUBLIC RELATIONS..	312.50	315.00	0.00	0.00	0.00	0.00	0.00
F.8310.406							
METER READING..	1,937.18	2,139.47	1,057.97	1,500.00	66.96	0.00	1,500.00
F.8310.407							
BILLING & ACCOUNTING..	7,581.93	5,924.63	8,577.03	4,000.00	2,288.67	0.00	6,000.00
F.8310.408							
PHONE & CABLE EXPENSE..	1,773.38	1,946.45	2,684.02	2,500.00	1,999.83	0.00	2,500.00
F.8310.409							
EXECUTIVE DEPT..	485.20	337.55	5,119.56	22,000.00	18,720.86	0.00	22,000.00
F.8310.411							
OFFICE SUPPLIES..	678.47	713.65	636.13	750.00	748.51	0.00	750.00
F.8310.412							
PROPERTY RECORDS..	312.50	0.00	0.00	0.00	0.00	0.00	0.00
F.8310.413							
SPECIAL SERVICES..	14,186.85	14,524.56	10,704.50	15,000.00	13,118.75	0.00	16,500.00
F.8310.414							
MISC GENERAL EXPENSE..	3,637.14	(95.16)	5,717.89	6,000.00	5,852.72	0.00	8,500.00
F.8310.415							
DEPRECIATION EXPENSE..	28,116.00	33,893.00	0.00	30,000.00	16,860.00	0.00	30,000.00
F.8310.416							
TRANS EXP (CLEARING)..	481.09	0.00	0.00	0.00	0.00	0.00	0.00
F.8310.417							
SUPERVISION (CLEARING)..	498.66	0.00	407.44	500.00	0.00	0.00	500.00
F.8310.418							
SAFETY EQUIPMENT & TRAINING..	487.50	0.00	0.00	500.00	0.00	0.00	500.00
F.8310.419							
SUPPLIES ..	367.50	399.68	253.11	400.00	0.00	0.00	400.00
Item 8320							
SOURCE OF SUPPLY, POWER & PUMPING							
F.8320.201							
METERS, TOOLS & MISC EQUIP..	2,500.00	1,999.03	8,142.52	9,000.00	6,674.10	0.00	9,000.00

VILLAGE OF GREENPORT

Budget Preparation Publication

Alt. Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund F	WATER FUND						
Type E	Expense						
Total Type E							
Expense	554,251.83	595,988.25	715,472.51	833,040.00	679,554.21	0.00	909,990.00
Total Fund F							
WATER FUND	(9,171.90)	24,875.92	107,542.19	0.00	171,242.36	0.00	0.00

VILLAGE OF GREENPORT

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Alt. Sort Table:

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund G							
Type R							
Item 2120							
G.2120 VILLAGE SEWER RENTS	943,506.56	948,707.01	950,687.83	1,242,150.00	896,801.60	0.00	1,295,000.00
Item 2121							
G.2121 OUTSIDE SEWER RENTS							
Item 2128							
G.2128 OUTSIDE SEWER RENTS	596,630.29	595,313.47	707,603.61	798,525.00	610,219.47	0.00	803,500.00
Item 2374							
G.2374 LATE PENALTY CHARGES	19,543.55	23,339.69	22,728.97	29,575.00	23,683.85	0.00	26,000.00
Item 2491							
G.2374 COUNTY SALES TAX AID	26,984.00	26,984.00	26,984.00	26,984.00	26,984.00	0.00	26,984.00
Item 2401							
G.2401 INTEREST REVENUE	1,299.81	8,279.60	39,294.44	39,000.00	30,580.79	0.00	30,316.00
Item 2710							
G.2710 PREMIUM ON OBLIGATIONS	6,297.19	0.00	0.00	0.00	24,446.89	0.00	0.00
Item 2770							
G.2770 OTHER REVENUE	15,097.50	91,292.97	30,120.00	30,000.00	105.00	0.00	60,000.00
Item 3890							
G.3890.110 NYS EFC EFFLUENT STUDY	0.00	0.00	(11,004.04)	0.00	0.00	0.00	0.00
Item 5710							
G.5710.200 SERIAL BONDS	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
Total Type R							
Revenue	(1,609,358.90)	(1,693,916.74)	(1,766,414.81)	(2,166,234.00)	(2,902,821.60)	0.00	(2,241,800.00)

Account Table: BUDGET

Alt. Sort Table:

VILLAGE OF GREENPORT

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund G							
Type E							
Item 1320							
G.1320.400 AUDITOR EXPENSE..	11,900.00	12,075.00	12,250.00	12,075.00	10,728.75	0.00	12,500.00
Item 1325							
G.1325.433 TREASURER							
BOND COUNSEL/ FINANCIAL ADVISOR	490.00	300.00	0.00	500.00	5,365.00	0.00	3,000.00
Item 1420							
G.1420.400 LEGAL..	1,086.43	700.00	594.79	700.00	399.44	0.00	750.00
Item 1680							
G.1680.400 COMPUTER HARDWARE/SOFTWARE..	15,744.80	11,524.80	16,766.53	18,000.00	15,441.68	0.00	18,000.00
Item 1910							
G.1910.400 UNALLOCATED INSURANCE	20,250.00	16,881.67	22,000.00	21,000.00	27,774.11	0.00	23,000.00
Item 7852							
G.7852.400 PILOT TO GENERAL FUND	18,360.00	18,360.00	18,360.00	18,360.00	16,830.00	0.00	18,360.00
Item 8110							
G.8110.100 SEWER ADMINISTRATION	125,566.25	112,720.22	120,792.74	180,000.00	117,808.36	0.00	180,000.00
ADMINISTRATION LABOR..	71,643.09	86,898.62	108,889.85	130,000.00	45,886.66	0.00	130,000.00
G.8110.101 SUPERVISORY LABOR..	285,975.09	281,716.55	333,022.19	360,000.00	292,543.68	0.00	360,000.00
G.8110.102 LABOR OUTSIDE..	496.79	1,048.55	0.00	1,000.00	0.00	0.00	1,000.00
G.8110.200 OFFICE FURNITURE & FIXTURES..	122,734.80	112,590.40	102,462.56	110,000.00	99,993.17	0.00	110,000.00
G.8110.400 ELECTRIC SERVICE..	2,558.16	939.01	697.28	1,500.00	1,972.14	0.00	2,250.00
G.8110.401 GAS SERVICE..	12,113.02	10,202.27	18,503.33	16,000.00	22,164.95	0.00	18,000.00
G.8110.402 WATER SERVICE..	0.00	500.00	0.00	0.00	0.00	0.00	0.00
G.8110.403 PUBLIC RELATIONS..	9,522.18	7,980.92	12,734.83	10,000.00	8,493.65	0.00	12,500.00
G.8110.404 BILLING & ACCOUNTING..							

VILLAGE OF GREENPORT

Budget Preparation Publication

Alt. Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	SEWER FUND		Expense		SEWER ADMINISTRATION		Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
	Fund G	Type E	Item 8110	2022 Actual	2023 Actual	2024 Actual				
G.8110.405 EXECUTIVE DEPT..				900.00	1,215.94	13,669.28	17,500.00	19,639.70	0.00	20,000.00
G.8110.406 PHONE & CABLE EXPENSE..				5,693.96	6,454.80	6,739.52	6,100.00	5,923.17	0.00	8,600.00
G.8110.407 EMPLOYEE TRAINING..				756.00	732.69	410.68	750.00	0.00	0.00	750.00
G.8110.408 SPECIAL SERVICES..				750.00	750.00	750.00	750.00	750.00	0.00	750.00
G.8110.409 REGULATORY COMMISSION EXPENSE..				1,939.00	85.00	5,913.57	2,000.00	2,000.00	0.00	2,000.00
G.8110.410 MISC OFFICE/TELEPHONE EXP..				7,653.05	9,661.07	9,436.11	8,500.00	9,577.16	0.00	8,500.00
G.8110.411 MISCELLANEOUS EXPENSE..				6,713.73	1,912.59	9,145.80	5,000.00	4,951.75	0.00	5,500.00
G.8110.412 DEPRECIATION EXPENSE..				289,101.00	317,480.00	0.00	284,000.00	163,100.00	0.00	284,000.00
G.8110.413 TRANSPORTATION MAINT..				4,140.38	5,692.49	4,982.37	4,000.00	5,320.75	0.00	4,500.00
G.8110.414 TRANSPORTATION CLEARING..				0.00	93.59	0.00	0.00	0.00	0.00	0.00
G.8110.416 SAMPLES..				13,726.05	16,132.51	19,356.60	16,500.00	15,284.90	0.00	19,000.00
G.8110.417 SUPPLIES & MATERIALS..				7,956.35	13,724.23	11,817.12	14,000.00	13,600.41	0.00	16,000.00
G.8110.418 FUEL OIL - DIESEL..				630.84	583.41	615.60	700.00	0.00	0.00	700.00
G.8110.700 INTEREST ON LTD..				0.00	28,870.88	14,930.30	14,261.00	14,260.61	0.00	91,480.00
Item 8120 SANITARY SEWERS										
G.8120.200 STRUCTURES..				0.00	7,980.16	0.00	5,000.00	4,947.53	0.00	7,000.00
G.8120.201 NEW METERS..				620.00	(11,636.76)	318.23	1,000.00	965.60	0.00	500.00
G.8120.202 MAJOR SEWER MAIN REPAIR..				507.52	11,626.71	4,870.00	5,000.00	0.00	0.00	5,000.00
G.8120.400 MAINT OF MAIN SEWERS..				5,460.15	3,190.00	46,247.77	6,000.00	23,041.67	0.00	6,000.00

VILLAGE OF GREENPORT

Budget Preparation Publication

Alt. Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund G							
Type E							
Item 9060							
SEWER FUND							
Expense							
HOSPITALIZATION,EMPLOYEE BENEFITS	319,057.75	218,360.03	240,884.91	370,253.00	234,198.90	0.00	329,000.00
Item 9061							
EMPLOYEE DENTAL & VISION							
G.9061.800							
DENTAL & VISION	12,716.56	11,935.46	12,536.88	17,700.00	11,411.21	0.00	17,000.00
INSURANCE,EMPLOYEE BENEFITS							
Item 9710							
SERIAL BONDS							
G.9710.600							
BOND..	0.00	0.00	92,685.00	92,685.00	92,685.00	0.00	98,260.00
Total Type E							
Expense	1,912,457.93	1,717,559.55	1,737,391.90	2,166,234.00	1,730,109.17	0.00	2,241,800.00
Total Fund G							
SEWER FUND	303,099.03	23,642.81	(29,022.91)	0.00	(1,172,712.43)	0.00	0.00
Grand Total	2,931,598.17	1,848,169.53	135,577.69	0.00	(473,652.28)	0.00	0.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

VALUATION OF SUBSIDIARY FROM BOOK VALUE									
Book Value	Original Cost	Accumulated Depreciation	Net Book Value	Market Value	Gain/Loss	Goodwill	Intangible Assets	Other Assets	Total Value
100,000	100,000	20,000	80,000	120,000	40,000	0	0	0	120,000
200,000	200,000	40,000	160,000	240,000	80,000	0	0	0	240,000
300,000	300,000	60,000	240,000	360,000	120,000	0	0	0	360,000
400,000	400,000	80,000	320,000	480,000	160,000	0	0	0	480,000
500,000	500,000	100,000	400,000	600,000	200,000	0	0	0	600,000
600,000	600,000	120,000	480,000	720,000	240,000	0	0	0	720,000
700,000	700,000	140,000	560,000	840,000	280,000	0	0	0	840,000
800,000	800,000	160,000	640,000	960,000	320,000	0	0	0	960,000
900,000	900,000	180,000	720,000	1,080,000	360,000	0	0	0	1,080,000
1,000,000	1,000,000	200,000	800,000	1,200,000	400,000	0	0	0	1,200,000
1,100,000	1,100,000	220,000	880,000	1,320,000	440,000	0	0	0	1,320,000
1,200,000	1,200,000	240,000	960,000	1,440,000	480,000	0	0	0	1,440,000
1,300,000	1,300,000	260,000	1,040,000	1,560,000	520,000	0	0	0	1,560,000
1,400,000	1,400,000	280,000	1,120,000	1,680,000	560,000	0	0	0	1,680,000
1,500,000	1,500,000	300,000	1,200,000	1,800,000	600,000	0	0	0	1,800,000
1,600,000	1,600,000	320,000	1,280,000	1,920,000	640,000	0	0	0	1,920,000
1,700,000	1,700,000	340,000	1,360,000	2,040,000	680,000	0	0	0	2,040,000
1,800,000	1,800,000	360,000	1,440,000	2,160,000	720,000	0	0	0	2,160,000
1,900,000	1,900,000	380,000	1,520,000	2,280,000	760,000	0	0	0	2,280,000
2,000,000	2,000,000	400,000	1,600,000	2,400,000	800,000	0	0	0	2,400,000
2,100,000	2,100,000	420,000	1,680,000	2,520,000	840,000	0	0	0	2,520,000
2,200,000	2,200,000	440,000	1,760,000	2,640,000	880,000	0	0	0	2,640,000
2,300,000	2,300,000	460,000	1,840,000	2,760,000	920,000	0	0	0	2,760,000
2,400,000	2,400,000	480,000	1,920,000	2,880,000	960,000	0	0	0	2,880,000
2,500,000	2,500,000	500,000	2,000,000	3,000,000	1,000,000	0	0	0	3,000,000
2,600,000	2,600,000	520,000	2,080,000	3,120,000	1,040,000	0	0	0	3,120,000
2,700,000	2,700,000	540,000	2,160,000	3,240,000	1,080,000	0	0	0	3,240,000
2,800,000	2,800,000	560,000	2,240,000	3,360,000	1,120,000	0	0	0	3,360,000
2,900,000	2,900,000	580,000	2,320,000	3,480,000	1,160,000	0	0	0	3,480,000
3,000,000	3,000,000	600,000	2,400,000	3,600,000	1,200,000	0	0	0	3,600,000
3,100,000	3,100,000	620,000	2,480,000	3,720,000	1,240,000	0	0	0	3,720,000
3,200,000	3,200,000	640,000	2,560,000	3,840,000	1,280,000	0	0	0	3,840,000
3,300,000	3,300,000	660,000	2,640,000	3,960,000	1,320,000	0	0	0	3,960,000
3,400,000	3,400,000	680,000	2,720,000	4,080,000	1,360,000	0	0	0	4,080,000
3,500,000	3,500,000	700,000	2,800,000	4,200,000	1,400,000	0	0	0	4,200,000
3,600,000	3,600,000	720,000	2,880,000	4,320,000	1,440,000	0	0	0	4,320,000
3,700,000	3,700,000	740,000	2,960,000	4,440,000	1,480,000	0	0	0	4,440,000
3,800,000	3,800,000	760,000	3,040,000	4,560,000	1,520,000	0	0	0	4,560,000
3,900,000	3,900,000	780,000	3,120,000	4,680,000	1,560,000	0	0	0	4,680,000
4,000,000	4,000,000	800,000	3,200,000	4,800,000	1,600,000	0	0	0	4,800,000
4,100,000	4,100,000	820,000	3,280,000	4,920,000	1,640,000	0	0	0	4,920,000
4,200,000	4,200,000	840,000	3,360,000	5,040,000	1,680,000	0	0	0	5,040,000
4,300,000	4,300,000	860,000	3,440,000	5,160,000	1,720,000	0	0	0	5,160,000
4,400,000	4,400,000	880,000	3,520,000	5,280,000	1,760,000	0	0	0	5,280,000
4,500,000	4,500,000	900,000	3,600,000	5,400,000	1,800,000	0	0	0	5,400,000
4,600,000	4,600,000	920,000	3,680,000	5,520,000	1,840,000	0	0	0	5,520,000
4,700,000	4,700,000	940,000	3,760,000	5,640,000	1,880,000	0	0	0	5,640,000
4,800,000	4,800,000	960,000	3,840,000	5,760,000	1,920,000	0	0	0	5,760,000
4,900,000	4,900,000	980,000	3,920,000	5,880,000	1,960,000	0	0	0	5,880,000
5,000,000	5,000,000	1,000,000	4,000,000	6,000,000	2,000,000	0	0	0	6,000,000
5,100,000	5,100,000	1,020,000	4,080,000	6,120,000	2,040,000	0	0	0	6,120,000
5,200,000	5,200,000	1,040,000	4,160,000	6,240,000	2,080,000	0	0	0	6,240,000
5,300,000	5,300,000	1,060,000	4,240,000	6,360,000	2,120,000	0	0	0	6,360,000
5,400,000	5,400,000	1,080,000	4,320,000	6,480,000	2,160,000	0	0	0	6,480,000
5,500,000	5,500,000	1,100,000	4,400,000	6,600,000	2,200,000	0	0	0	6,600,000
5,600,000	5,600,000	1,120,000	4,480,000	6,720,000	2,240,000	0	0	0	6,720,000
5,700,000	5,700,000	1,140,000	4,560,000	6,840,000	2,280,000	0	0	0	6,840,000
5,800,000	5,800,000	1,160,000	4,640,000	6,960,000	2,320,000	0	0	0	6,960,000
5,900,000	5,900,000	1,180,000	4,720,000	7,080,000	2,360,000	0	0	0	7,080,000
6,000,000	6,000,000	1,200,000	4,800,000	7,200,000	2,400,000	0	0	0	7,200,000
6,100,000	6,100,000	1,220,000	4,880,000	7,320,000	2,440,000	0	0	0	7,320,000
6,200,000	6,200,000	1,240,000	4,960,000	7,440,000	2,480,000	0	0	0	7,440,000
6,300,000	6,300,000	1,260,000	5,040,000	7,560,000	2,520,000	0	0	0	7,560,000
6,400,000	6,400,000	1,280,000	5,120,000	7,680,000	2,560,000	0	0	0	7,680,000
6,500,000	6,500,000	1,300,000	5,200,000	7,800,000	2,600,000	0	0	0	7,800,000
6,600,000	6,600,000	1,320,000	5,280,000	7,920,000	2,640,000	0	0	0	7,920,000
6,700,000	6,700,000	1,340,000	5,360,000	8,040,000	2,680,000	0	0	0	8,040,000
6,800,000	6,800,000	1,360,000	5,440,000	8,160,000	2,720,000	0	0	0	8,160,000
6,900,000	6,900,000	1,380,000	5,520,000	8,280,000	2,760,000	0	0	0	8,280,000
7,000,000	7,000,000	1,400,000	5,600,000	8,400,000	2,800,000	0	0	0	8,400,000
7,100,000	7,100,000	1,420,000	5,680,000	8,520,000	2,840,000	0	0	0	8,520,000
7,200,000	7,200,000	1,440,000	5,760,000	8,640,000	2,880,000	0	0	0	8,640,000
7,300,000	7,300,000	1,460,000	5,840,000	8,760,000	2,920,000	0	0	0	8,760,000
7,400,000	7,400,000	1,480,000	5,920,000	8,880,000	2,960,000	0	0	0	8,880,000
7,500,000	7,500,000	1,500,000	6,000,000	9,000,000	3,000,000	0	0	0	9,000,000
7,600,000	7,600,000	1,520,000	6,080,000	9,120,000	3,040,000	0	0	0	9,120,000
7,700,000	7,700,000	1,540,000	6,160,000	9,240,000	3,080,000	0	0	0	9,240,000
7,800,000	7,800,000	1,560,000	6,240,000	9,360,000	3,120,000	0	0	0	9,360,000
7,900,000	7,900,000	1,580,000	6,320,000	9,480,000	3,160,000	0	0	0	9,480,000
8,000,000	8,000,000	1,600,000	6,400,000	9,600,000	3,200,000	0	0	0	9,600,000
8,100,000	8,100,000	1,620,000	6,480,000	9,720,000	3,240,000	0	0	0	9,720,000
8,200,000	8,200,000	1,640,000	6,560,000	9,840,000	3,280,000	0	0	0	9,840,000
8,300,000	8,300,000	1,660,000	6,640,000	9,960,000	3,320,000	0	0	0	9,960,000
8,400,000	8,400,000	1,680,000	6,720,000	10,080,000	3,360,000	0	0	0	10,080,000
8,500,000	8,500,000	1,700,000	6,800,000	10,200,000	3,400,000	0	0	0	10,200,000
8,600,000	8,600,000	1,720,000	6,880,000	10,320,000	3,440,000	0	0	0	10,320,000
8,700,000	8,700,000	1,740,000	6,960,000	10,440,000	3,480,000	0	0	0	10,440,000
8,800,000	8,800,000	1,760,000	7,040,000	10,560,000	3,520,000	0	0	0	10,560,000
8,900,000	8,900,000	1,780,000	7,120,000	10,680,000	3,560,000	0	0	0	10,680,000
9,000,000	9,000,000	1,800,000	7,200,000	10,800,000	3,600,000	0	0	0	10,800,000
9,100,000	9,100,000	1,820,000	7,280,000	10,920,000	3,640,000	0	0	0	10,920,000
9,200,000	9,200,000	1,840,000	7,360,000	11,040,000	3,680,000	0	0	0	11,040,000
9,300,000	9,300,000	1,860,000	7,440,000	11,160,000	3,720,000	0	0	0	11,160,000
9,400,000	9,400,000	1,880,000	7,520,000	11,280,000	3,760,000	0	0	0	11,280,000
9,500,000	9,500,000	1,900,000	7,600,000	11,400,000	3,800,000	0	0	0	11,400,000
9,600,000	9,600,000	1,920,000	7,680,000	11,520,000	3,840,000	0	0	0	11,520,000
9,700,000	9,700,000	1,940,000	7,760,000	11,640,000	3,880,000	0	0	0	11,640,000
9,800,000	9,800,000	1,960,000	7,840,000	11,760,000	3,920,000	0	0	0	11,760,000
9,900,000	9,900,000	1,980,000	7,920,000	11,880,000	3,960,000	0	0	0	11,880,000
10,000,000	10,000,000	2,000,000	8,000,000	12,000,000	4,000,000	0	0	0	12,000,000

VALUATION OF SUBSIDIARY FROM BOOK VALUE									
Book Value	Original Cost	Accumulated Depreciation	Depreciable Amount	Useful Life	Rate	Annual Depreciation	Depreciation to Date	Book Value	Market Value
Book 1	100,000	20,000	80,000	10	10%	8,000	16,000	84,000	100,000
Book 2	150,000	30,000	120,000	15	6.67%	8,000	16,000	134,000	150,000
Book 3	200,000	40,000	160,000	20	5%	8,000	16,000	144,000	200,000
Book 4	250,000	50,000	200,000	25	4%	8,000	16,000	184,000	250,000
Book 5	300,000	60,000	240,000	30	3.33%	8,000	16,000	224,000	300,000
Book 6	350,000	70,000	280,000	35	2.86%	8,000	16,000	264,000	350,000
Book 7	400,000	80,000	320,000	40	2.5%	8,000	16,000	304,000	400,000
Book 8	450,000	90,000	360,000	45	2.22%	8,000	16,000	344,000	450,000
Book 9	500,000	100,000	400,000	50	2%	8,000	16,000	384,000	500,000
Book 10	550,000	110,000	440,000	55	1.82%	8,000	16,000	424,000	550,000
Book 11	600,000	120,000	480,000	60	1.67%	8,000	16,000	464,000	600,000
Book 12	650,000	130,000	520,000	65	1.54%	8,000	16,000	504,000	650,000
Book 13	700,000	140,000	560,000	70	1.43%	8,000	16,000	544,000	700,000
Book 14	750,000	150,000	600,000	75	1.33%	8,000	16,000	584,000	750,000
Book 15	800,000	160,000	640,000	80	1.25%	8,000	16,000	624,000	800,000
Book 16	850,000	170,000	680,000	85	1.18%	8,000	16,000	664,000	850,000
Book 17	900,000	180,000	720,000	90	1.11%	8,000	16,000	704,000	900,000
Book 18	950,000	190,000	760,000	95	1.05%	8,000	16,000	744,000	950,000
Book 19	1,000,000	200,000	800,000	100	1%	8,000	16,000	784,000	1,000,000
Book 20	1,050,000	210,000	840,000	105	0.95%	8,000	16,000	824,000	1,050,000
Book 21	1,100,000	220,000	880,000	110	0.91%	8,000	16,000	864,000	1,100,000
Book 22	1,150,000	230,000	920,000	115	0.87%	8,000	16,000	904,000	1,150,000
Book 23	1,200,000	240,000	960,000	120	0.83%	8,000	16,000	944,000	1,200,000
Book 24	1,250,000	250,000	1,000,000	125	0.8%	8,000	16,000	984,000	1,250,000
Book 25	1,300,000	260,000	1,040,000	130	0.77%	8,000	16,000	1,024,000	1,300,000
Book 26	1,350,000	270,000	1,080,000	135	0.74%	8,000	16,000	1,064,000	1,350,000
Book 27	1,400,000	280,000	1,120,000	140	0.71%	8,000	16,000	1,104,000	1,400,000
Book 28	1,450,000	290,000	1,160,000	145	0.69%	8,000	16,000	1,144,000	1,450,000
Book 29	1,500,000	300,000	1,200,000	150	0.67%	8,000	16,000	1,184,000	1,500,000
Book 30	1,550,000	310,000	1,240,000	155	0.64%	8,000	16,000	1,224,000	1,550,000
Book 31	1,600,000	320,000	1,280,000	160	0.62%	8,000	16,000	1,264,000	1,600,000
Book 32	1,650,000	330,000	1,320,000	165	0.6%	8,000	16,000	1,304,000	1,650,000
Book 33	1,700,000	340,000	1,360,000	170	0.59%	8,000	16,000	1,344,000	1,700,000
Book 34	1,750,000	350,000	1,400,000	175	0.57%	8,000	16,000	1,384,000	1,750,000
Book 35	1,800,000	360,000	1,440,000	180	0.56%	8,000	16,000	1,424,000	1,800,000
Book 36	1,850,000	370,000	1,480,000	185	0.54%	8,000	16,000	1,464,000	1,850,000
Book 37	1,900,000	380,000	1,520,000	190	0.52%	8,000	16,000	1,504,000	1,900,000
Book 38	1,950,000	390,000	1,560,000	195	0.51%	8,000	16,000	1,544,000	1,950,000
Book 39	2,000,000	400,000	1,600,000	200	0.5%	8,000	16,000	1,584,000	2,000,000
Book 40	2,050,000	410,000	1,640,000	205	0.49%	8,000	16,000	1,624,000	2,050,000
Book 41	2,100,000	420,000	1,680,000	210	0.48%	8,000	16,000	1,664,000	2,100,000
Book 42	2,150,000	430,000	1,720,000	215	0.47%	8,000	16,000	1,704,000	2,150,000
Book 43	2,200,000	440,000	1,760,000	220	0.46%	8,000	16,000	1,744,000	2,200,000
Book 44	2,250,000	450,000	1,800,000	225	0.45%	8,000	16,000	1,784,000	2,250,000
Book 45	2,300,000	460,000	1,840,000	230	0.44%	8,000	16,000	1,824,000	2,300,000
Book 46	2,350,000	470,000	1,880,000	235	0.43%	8,000	16,000	1,864,000	2,350,000
Book 47	2,400,000	480,000	1,920,000	240	0.42%	8,000	16,000	1,904,000	2,400,000
Book 48	2,450,000	490,000	1,960,000	245	0.41%	8,000	16,000	1,944,000	2,450,000
Book 49	2,500,000	500,000	2,000,000	250	0.4%	8,000	16,000	1,984,000	2,500,000
Book 50	2,550,000	510,000	2,040,000	255	0.39%	8,000	16,000	2,024,000	2,550,000
Book 51	2,600,000	520,000	2,080,000	260	0.38%	8,000	16,000	2,064,000	2,600,000
Book 52	2,650,000	530,000	2,120,000	265	0.37%	8,000	16,000	2,104,000	2,650,000
Book 53	2,700,000	540,000	2,160,000	270	0.36%	8,000	16,000	2,144,000	2,700,000
Book 54	2,750,000	550,000	2,200,000	275	0.35%	8,000	16,000	2,184,000	2,750,000
Book 55	2,800,000	560,000	2,240,000	280	0.34%	8,000	16,000	2,224,000	2,800,000
Book 56	2,850,000	570,000	2,280,000	285	0.33%	8,000	16,000	2,264,000	2,850,000
Book 57	2,900,000	580,000	2,320,000	290	0.32%	8,000	16,000	2,304,000	2,900,000
Book 58	2,950,000	590,000	2,360,000	295	0.31%	8,000	16,000	2,344,000	2,950,000
Book 59	3,000,000	600,000	2,400,000	300	0.3%	8,000	16,000	2,384,000	3,000,000
Book 60	3,050,000	610,000	2,440,000	305	0.29%	8,000	16,000	2,424,000	3,050,000
Book 61	3,100,000	620,000	2,480,000	310	0.28%	8,000	16,000	2,464,000	3,100,000
Book 62	3,150,000	630,000	2,520,000	315	0.27%	8,000	16,000	2,504,000	3,150,000
Book 63	3,200,000	640,000	2,560,000	320	0.26%	8,000	16,000	2,544,000	3,200,000
Book 64	3,250,000	650,000	2,600,000	325	0.25%	8,000	16,000	2,584,000	3,250,000
Book 65	3,300,000	660,000	2,640,000	330	0.24%	8,000	16,000	2,624,000	3,300,000
Book 66	3,350,000	670,000	2,680,000	335	0.23%	8,000	16,000	2,664,000	3,350,000
Book 67	3,400,000	680,000	2,720,000	340	0.23%	8,000	16,000	2,704,000	3,400,000
Book 68	3,450,000	690,000	2,760,000	345	0.22%	8,000	16,000	2,744,000	3,450,000
Book 69	3,500,000	700,000	2,800,000	350	0.22%	8,000	16,000	2,784,000	3,500,000
Book 70	3,550,000	710,000	2,840,000	355	0.21%	8,000	16,000	2,824,000	3,550,000
Book 71	3,600,000	720,000	2,880,000	360	0.21%	8,000	16,000	2,864,000	3,600,000
Book 72	3,650,000	730,000	2,920,000	365	0.2%	8,000	16,000	2,904,000	3,650,000
Book 73	3,700,000	740,000	2,960,000	370	0.2%	8,000	16,000	2,944,000	3,700,000
Book 74	3,750,000	750,000	3,000,000	375	0.2%	8,000	16,000	2,984,000	3,750,000
Book 75	3,800,000	760,000	3,040,000	380	0.2%	8,000	16,000	3,024,000	3,800,000
Book 76	3,850,000	770,000	3,080,000	385	0.2%	8,000	16,000	3,064,000	3,850,000
Book 77	3,900,000	780,000	3,120,000	390	0.2%	8,000	16,000	3,104,000	3,900,000
Book 78	3,950,000	790,000	3,160,000	395	0.2%	8,000	16,000	3,144,000	3,950,000
Book 79	4,000,000	800,000	3,200,000	400	0.2%	8,000	16,000	3,184,000	4,000,000
Book 80	4,050,000	810,000	3,240,000	405	0.2%	8,000	16,000	3,224,000	4,050,000
Book 81	4,100,000	820,000	3,280,000	410	0.2%	8,000	16,000	3,264,000	4,100,000
Book 82	4,150,000	830,000	3,320,000	415	0.2%	8,000	16,000	3,304,000	4,150,000
Book 83	4,200,000	840,000	3,360,000	420	0.2%	8,000	16,000	3,344,000	4,200,000
Book 84	4,250,000	850,000	3,400,000	425	0.2%	8,000	16,000	3,384,000	4,250,000
Book 85	4,300,000	860,000	3,440,000	430	0.2%	8,000	16,000	3,424,000	4,300,000
Book 86	4,350,000	870,000	3,480,000	435	0.2%	8,000	16,000	3,464,000	4,350,000
Book 87	4,400,000	880,000	3,520,000	440	0.2%	8,000	16,000	3,504,000	4,400,000
Book 88	4,450,000	890,000	3,560,000	445	0.2%	8,000	16,000	3,544,000	4,450,000
Book 89	4,500,000	900,000	3,600,000	450	0.2%	8,000	16,000	3,584,000	4,500,000
Book 90	4,550,000	910,000	3,640,000	455	0.2%	8,000	16,000	3,624,000	4,550,000
Book 91	4,600,000	920,000	3,680,000	460	0.2%	8,000	16,000	3,664,000	4,600,000
Book 92	4,650,000	930,000	3,720,000	465	0.2%	8,000	16,000	3,704,000	4,650,000
Book 93	4,700,000	940,000	3,760,000	470	0.2%	8,000	16,000	3,744,000	4,700,000
Book 94	4,750,000	950,000	3,800,000	475	0.2%	8,000	16,000	3,784,000	4,750,000
Book 95	4,800,000	960,000	3,840,000	480	0.2%	8,000	16,000	3,824,000	4,800,000
Book 96	4,850,000	970,000	3,880,000	485	0.2%	8,000	16,000	3,864,000	4,850,000
Book 97	4,900,000	980,000	3,920,000	490	0.2%	8,000	16,000	3,904,000	4,900,000
Book 98	4,950,000	990,000	3,960,000	495	0.2%	8,000	16,000	3,944,000	4,950,000
Book 99	5,000,000	1,000,000	4,000,000	500	0.2%	8,000	16,000	3,984,000	5,000,000
Book 100	5,050,000	1,010,000	4,040,000	505	0.2%	8,000	16,000	4,024,000	5,050,000
Book 101	5,100,000	1,020,000	4,080,000	510	0.2%	8,000	16,000	4,064,000	5,100,000
Book 102	5,150,000	1,030,000	4,120,000	515	0.2%	8,000	16,000	4,104,000	5,150,000
Book 103	5,200,000	1,040,000	4,160,000	520	0.2%	8,000	16,000	4,144,000	5,200,000
Book 104	5,250,000	1,050,000	4,200,000	525	0.2%	8,000	16,000	4,184,000	5,250,000
Book 105	5,300,000	1,060,000	4,240,000	530	0.2%	8,000	16,000	4,224,000	5,300,000
Book 106									

Title	%	EO999 LABOR	LIGHT		EO999 Supervisory	EO997 Administrative	%	WATER				%	SEWER		
			EO999 LABOR OT					F 8010.102 General	F 8010.102 General OT	F 8010.101 Supervisory	F 8010.100 Administrative		G 8010.102 General	G 8010.102 General OT	C 8010.101 Supervisory
Mayor	30.00%				\$9,000			10.00%				30.00%			\$9,000
Treasurer	30.00%				\$3,480			10.00%				30.00%			\$3,480
Trustee	30.00%				\$3,480			10.00%				30.00%			\$3,480
Trustee	30.00%				\$3,480			10.00%				30.00%			\$3,480
Trustee	30.00%				\$3,480			10.00%				30.00%			\$3,480
Fire Dept Administrative Asst															
Fire Dept Administrative															
Village Clerk	30.00%				\$27,096			10.00%			\$9,032		30.00%		
Deputy Clerk	30.00%					\$20,928		10.00%			\$6,975		30.00%		
Account Clerk	30.00%					\$14,271		10.00%			\$4,824		30.00%		
Account Clerk	30.00%					\$12,487		10.00%			\$4,499		30.00%		
Account Clerk	30.00%					\$12,487		10.00%			\$4,499		30.00%		
Village Treasurer	30.00%				\$27,096			10.00%			\$9,032		30.00%		
Deputy Treasurer	30.00%					\$21,000		10.00%			\$7,000		30.00%		
Rental Program Coord.															
Account Clerk	60.00%					\$29,542		10.00%			\$4,824		30.00%		
Meter Reader-Laborer	65.00%	\$33,821						10.00%		\$5,203		25.00%		\$13,000	
Meter Reader - Paid Temp	85.00%	\$11,482						10.00%		\$1,788		30.00%		\$4,420	
Initiation/Incurs Operator	30.00%				\$49,550			10.00%			\$16,500		30.00%		\$49,550
Principal Office Assistant	45.00%				\$34,259			15.00%			\$11,420		35.00%		\$34,259
Code Enforcement															
Code Enforcement															
Building Inspector	0.00%	\$0						0.00%		\$0		0.00%		\$0	
Recordefin Specialist															
Plant Assistant															
Waste Supervisor															
Plant Assistant III															
WWTTP Operator 3A															
WWTTP Operator 2A															
WWTTP Laborer															
Laborer															
Power Line Mechanic II	100.00%	\$118,448	\$12,000												
Power Line Mechanic II	100.00%	\$22,748	\$5,000												
Power Line Mechanic II	100.00%	\$109,693	\$6,550												
Power Line Mechanic II	100.00%	\$82,847	\$4,000												
Highway Labor Crew Leader															
Laborer								10.00%			\$10,212				
Laborer								10.00%			\$6,841				
Laborer								100.00%			\$81,940	\$8,500			
Laborer								10.00%			\$4,548				
Laborer								10.00%			\$1,003				
Laborer															
Laborer															
SUB TOTALS UNTL		\$438,488	\$27,580	\$144,811	\$612,238		\$108,691	\$8,600	\$74,716	\$28,230		\$218,226	\$12,600	\$99,066	
SENIOR * DT		\$732,383					\$713,136					\$672,183			

NYS - Real Property System
County of Suffolk
Town of Greenport - 4738
Village of Greenport
SWIS Code - 473801

Assessor's Report - 2024 - Current Year File
S495 Exemption Impact Report
Village Report
Equalized Total Assessed Value 1,096,353,636

RPS221/V04/L001
Date/Time - 12/20/2024 11:50:59
Total Assessed Value 6,033,245
Uniform Percentage 0.55

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	2,454,545	0.22
13100	CO - GENERALLY	RPTL 406(1)	2	63,636	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	1	400,000	0.04
13650	VG - GENERALLY	RPTL 406(1)	33	32,927,273	3.00
13600	SCHOOL DISTRICT	RPTL 408	1	18,182	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	6,131,818	0.56
14110	USA - SPECIFIED USES	STATE L 54	1	4,654,545	0.42
19950	MUNICIPAL RAILROAD	RPTL 456	2	6,872,727	0.61
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	28,381,818	2.59
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	15,353,636	1.40
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	19,272,727	1.76
25307	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	4,645,091	0.42
26100	VETERANS ORGANIZATION	RPTL 452	1	7,200,000	0.66
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	8,018,182	0.73
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	2,090,909	0.19
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	1,418,182	0.13
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	2	5,854,545	0.53
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	854,545	0.08
41107	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	452,545	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	616,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	1,305,818	0.12
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	230,182	0.02

NYS - Real Property
County of Suffolk
Town of Greenport - 4
Village of Greenport
SWIS Code - 473801

's Report - 2024 - Current Year File
95 Exemption Impact Report
Village Report

RP5221/V04/L001
Date/Time - 12/20/2024 11:50:59
Total Assessed Value 6,033,245
Uniform Percentage 0.55

Exemption
Code
41657

Number of
Exemptions
17

Total Equalized Value
of Exemptions
1,545,455

Percent of Value
Exempted
0.14

Peconic Landing *
SFD *
Farmers Market *

Total Exemptions Exclusive of
System Exemptions:
Total System Exemptions:
Totals:

121 150,572,364 13.73
0 0 0.00
121 150,572,364 13.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: