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MAYOR
KEVIN STUESSI
EXT 215

TRUSTEES
MARY BESS PHILLIPS

PATRICK BRENNAN

LILY DOUGHERTY-
JOHNSON

JULIA ROBINS

TREASURER
ADAM BRAUTIGAM
EXT 217

VILLAGE CLERK
CANDACE HALL
EXT 214

April 24, 2025 at 6:00 PM
Mayor and Board of Trustees – Regular Meeting
Third Street Firehouse
Greenport, NY 11944

MOTION TO OPEN MEETING

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

Dawn O. Jacobs
Georgia Rudder
Travis Odell Maker
Loretta Jardine “Dede” Campbell

ANNOUNCEMENTS

- The Greenport Fire Department will be hosting a Recruitment Open House
 - Saturday April 26, 2025 from 10:00am – 2:00pm at Mitchell Park and at both Firehouses (Third Street and Flint Street)
 - Sunday, April 27, 2025 from noon – 3:00pm at both Firehouses (Third Street and Flint Street)

PUBLIC HEARING(S)

1. Public hearing regarding a proposed local law amending Chapter 65 of the Code of the Village of Greenport, to add provisions regulating plumbing and electrical work performed in the Village of Greenport; public hearing remained open from the March 27, 2025 Regular Session meeting.
2. Public hearing regarding a proposed local law amending Chapter 65-10 of the Code of the Village of Greenport, to amend the penalty provisions with respect to violations of Chapter 65; public hearing remained open from the March 27, 2025 Regular Session meeting.
3. Public hearing regarding a proposed local law amending Chapter 65 (“Fire Prevention and Building Construction”), of the Code of the Village of Greenport; public hearing remained open from the

March 27, 2025 Regular Session meeting.

**BOARD PUBLIC MEETING TO RECEIVE COMMENTS ON THE
FOLLOWING STATE LIQUOR AUTHORITY APPLICATION**

Application from ZEYTIN 443 GREENPORT (Hotel Zey), 437-441
Main Street, Greenport.

MAYOR AND BOARD OF TRUSTEES

Board Discussion

- Loading Zones – Trustee Phillips
- Sewer Study – Mayor Stuessi
- Empire State Development Housing Grant – Mayor Stuessi
- Downtown Revitalization and other grants – Mayor Stuessi
- Chapter 103 – Rental Properties – special meeting to be scheduled
- Banners and Signage on Light Poles within the Village – Mayor Stuessi
- Ferry Construction Update & North Ferry Pricing - Mayor Stuessi

PUBLIC COMMENT

CALL TO ORDER**RESOLUTIONS****RESOLUTION # 04-2025-2**

RESOLUTION adopting the April, 2025 agenda as printed.

RESOLUTION # 04-2025-3

RESOLUTION accepting the monthly reports of the Greenport Fire Department, Village Administration, Village Treasurer, Village Clerk, Village Attorney, Mayor and Board of Trustees.

VILLAGE TREASURER**RESOLUTION # 04-2025-4**

RESOLUTION authorizing Treasurer Brautigam to perform attached budget amendment #6491 to appropriate electric fund reserves to fund repairs to the light plant generator, and directing budget amendment #6491 be included as part of the formal meeting minutes of the April 24th 2025 meeting of the Board of Trustees.

RESOLUTION # 04-2025-5

RESOLUTION authorizing Treasurer Brautigam to perform attached budget amendment #6492 to appropriate sewer fund reserves to fund repairs to pumps and generator for the WWTP, and directing budget amendment #6492 be included as part of the formal meeting minutes of the April 24th 2025 meeting of the Board of Trustees.

RESOLUTION # 04-2025-6

RESOLUTION authorizing Treasurer Brautigam to perform attached budget amendment #6493 to appropriate electric fund reserves to fund the monthly power invoice and directing budget amendment #6493 be included as part of the formal meeting minutes of the April 24th 2025 meeting of the Board of Trustees.

RESOLUTION # 04-2025-7

RESOLUTION adopting the 2025-2026 Tentative Budget as amended:

DECREASE LINE A.2661.000	SALE OF REAL PROPERTY	-\$350,000
INCREASE LINE A.2819.000	TRANSFER FROM RESERVES	+\$324,000
INCREASE LINE A.2002.000	MARINA REVENUE	+26,000

RESOLUTION # 04-2025-8

RESOLUTION- Approving the attached "card only" policy for the Village of Greenport Carousel.

RESOLUTION # 04-2025-9

RESOLUTION- Approving the attached revised Railroad Dock Application, Rules, and Regulations.

VILLAGE CLERK**RESOLUTION # 04-2025-10**

RESOLUTION approving the Public assembly application received from Mary Vines of the Dances in the Park Committee for the 2025 Annual Monday Night Dances in the Park co-hosted by the Village of Greenport and Friends of Mitchell Park. The event dates in Mitchell Park are as follows: July 7th, 14th, 21st, 28th, August 4th, 11th, 18th, 25th from 7:00 PM to 9:00 PM.

RESOLUTION # 04-2025-11

RESOLUTION approving Public Assembly Application received from the Dances in the Park Committee for the 2025 Annual Monday Night Dances in the Park co-hosted by the Village of Greenport and Friends of Mitchell Park to host the second annual Battle of the Bands on September 1, 2025, from 6:00 – 9:00pm at Mitchell Park.

RESOLUTION # 04-2025-12

RESOLUTION approving the Public Assembly Permit application submitted by Floyd Memorial Library to host the annual Brady Rymer kids' concert in Mitchell Park on July 29, 2025 from 6:00-8:00pm. The applicant is requesting a waiver of the \$250.00 application fee.

RESOLUTION # 04-2025-13

RESOLUTION approving the Public Assembly Permit application submitted by Relief Hose #2 and Phenix H&L to host the annual Carnival at the polo grounds from July 1, 2025 through July 5, 2025 with daily hours of operation from 6:00-11:00pm. Fireworks are scheduled for Wednesday, July 2, 2025 and Saturday, July 5, 2025 at 10:00pm.

RESOLUTION # 04-2025-14

RESOLUTION approving the Public Assembly Permit application submitted by North Fork Kid Connect Inc. (Justin Smith, Andrea Malinowski, Candace Hall and Destiny Salter) to host weekly basketball clinics for kids between the ages of 8 and 18 years old. The proposed schedule for the clinics is for 6 weeks beginning the week of July 7, 2025 through the week of August 11, 2025, between the hours of 9:00am – noon. The applicant is requesting a waiver the \$50.00 application fee.

RESOLUTION # 04-2025-15

RESOLUTION approving the Public Assembly Permit application submitted by Kim Loper of Harbor Pet to host the North Fork Dog Dock Diving Weekend at the polo grounds on June 7, 2025 and June 8, 2025 from 9:00am-5:00pm. This family-friendly event will have an entry fee and is scheduled to include food trucks and beverage vendors

RESOLUTION # 04-2025-16

RESOLUTION authorizing the suspension of the open container law of the Village of Greenport, per Sections 35-3B and 35-3C of the Greenport Village Code. Allowing vendors to sell craft beer and local wine, within the festival parameters outlined on the application submitted by Kim Loper of Harbor Pet to host the North Fork Dog Dock Diving Weekend at the polo grounds on June 7, 2025 and June 8, 2025 from 9:00am-5:00pm.

RESOLUTION # 04-2025-17

RESOLUTION approving the Public Assembly Permit application submitted by Brian Hanson of All League Baseball to host a Children's Baseball Clinic at the polo grounds ball field. The baseball clinics will take place July 21, 2025 through August 1, 2025 (Monday – Friday) from 8:00am-2:00pm.

RESOLUTION # 04-2025-18

RESOLUTION approving the Public Assembly Permit application submitted by Clinton Memorial AME Zion Church and Coming to the Table to host the annual Juneteenth Celebration and Parade on June 28, 2025 from 10:00am-6:00pm. This year's celebration will include a road closure for a parade (route outlined in application) with a celebration to continue in Mitchell Park.

RESOLUTION # 04-2025-19

RESOLUTION approving the Public Assembly Permit application submitted by Railroad Museum of Long Island to host a free 5-part concert series called "Concert in a Boxcar" from 1:30-3:30pm on the following dates: May 25, 2025, June 15, 2025, July 13, 2025, September 21, 2025 and October 12, 2025.

RESOLUTION # 04-2025-20

RESOLUTION approving the Public Assembly Permit application submitted by Rena Wilhelm on behalf of the Greenport Skate Park Inc. to host the annual "National Get Out and Skate Day" at the Greenport Skate Park on June 21, 2025 from noon-4:00pm.

RESOLUTION # 04-2025-21

RESOLUTION authorizing free dockage at the Village of Greenport Mitchell Park Marina for The Impossible Dream, a universally accessible sailing catamaran, from Thursday, June 26, 2025, through Sunday June 29, 2025.

RESOLUTION # 04-2025-22

RESOLUTION to amend the previously approved Resolution number 02-2025-19 for a public assembly application submitted by Helen Swiskey for the Celebration of Life for William Swiskey; requested date change from May 10, 2025 to June 21, 2025 (rain date June 22, 2025).

VOUCHER SUMMARY**RESOLUTION # 04-2025-23**

RESOLUTION approving all checks per the Voucher Summary Report dated April 21, 2025, in the total amount of \$1,409,867.01 consisting of:

- o All regular checks in the amount of \$1,344,632.61, and
- o All prepaid checks (including wire transfers) in the amount of \$65,234.40.

RESOLUTION # 04-2025-24

RESOLUTION approving the public assembly permit application received from Linda Goldsmith on behalf of the American Legion for the annual Memorial Day Parade, scheduled for Monday, May 26, 2025. The event will include a parade through various Village Streets with road closure from 7:55 am to 8:25 am from the Adams Street parking lot and continues along Main Street and Front Street to the commercial fishing pier for a memorial veteran's service and approving a waiver of the \$50.00 application fee.

RESOLUTION # 04-2025-25

Exemption from Sewer Connection Prohibition

WHEREAS, 67 Sound Chesire LP (the "Requestor"), as owner of property located at 550 Madison Street, Greenport, New York (the "Premises") has submitted a request for an exemption from the Village sewer connection prohibition (the "Action"), and

WHEREAS, the Requester has submitted a request for a new connection in accord with Chapter 105 of the Village Code, and

WHEREAS, the Board has been provided with a recommendation from the Village Treasurer, on behalf of the Sewer Department, recommending approval of the connection in accord with Chapter 105 of the Village Code, and

WHEREAS, the Premises lies outside of the Village and requires a sewer agreement authorizing connection,

NOW, THEREFORE, the Board hereby resolves:

1. The Board of Trustees is the Lead Agency with respect to environmental impact review of the exception request as defined in the State Environmental Quality Review Act and its regulations (SEQRA), and the Action is an Unlisted Action under SEQRA.

- a. The Board has considered the Action and thoroughly reviewed the potential environmental impacts of the Action.
- b. The Board also has considered the following factors and made the following conclusions in respect to its review of the environmental impacts of the proposed action:
- c. The Action would not result in any substantial adverse change in existing air quality, ground or surface water quality or quantity, traffic or noise levels, nor any substantial increase in solid waste production, nor create a substantial increase in the potential for erosion, flooding, leaching or drainage problems,
- d. The Action would not result in the removal or destruction of large quantities of vegetation or fauna, substantial interference with the movement of any resident or migratory fish or wildlife species, impacts on a significant habitat area, substantial adverse impacts on a threatened or endangered species of animal or plant, or the habitat of such a species, or other significant adverse impacts to natural resources,
- e. The Action would not impair the environmental characteristics of any Critical Environmental Area;

f. The Action would not conflict with the community's current plans or goals as official approved or adopted,

g. The Action would not impair the character or quality of important historical, archeological, architectural or aesthetic resources or of existing community or neighborhood character,

h. The Action would not result in a major change in the use of either the quantity or type of energy,

i. The Action would not create a substantial change in the use, or intensity of use, of land, including agricultural, open space or recreational resources, or in its capacity to support existing uses,

j. The Action would not encourage or attract large numbers of persons to any place for more than a few days, compared to the number who would come to such place without such action,

k. The Action would not create changes in two or more elements of the environment, no one of which would have a significant impact on the environment, but when taken considered together would result in a substantial adverse impact on the environment,

l. The Action would not create substantial adverse impacts when considered cumulatively with any other actions, proposed or in process,

m. The Action would not result in substantial adverse impact with respect to any relevant environmental consideration, including noise, aesthetics, traffic, air quality, water quality or adequacy of water supply, drainage, soil conditions, or quality of life in the community in general and the immediate neighborhood in particular,

n. The Action would enhance the protection of the environment in the Village, in that it would preserve and maintain the existing character of the Village,

o. The Action would not create a hazard to human health,

p. The Action would not have a significant adverse environmental impact and no further environmental review is required with respect to the Action.

2. The Board approves the sewer connection request subject to the following conditions:

a. The Requestor obtain a sewer agreement with the Village for the sewer connection.

- b. The approval does not authorize any work except as provided in the Agreement.
- c. Requestor shall pay all required fees.

RESOLUTION # 04-2025-26

Exemption from Sewer Connection Prohibition

WHEREAS, Benjamin Bennett (the "Requestor"), as owner of property located at 1220 9th Street, Greenport, New York (the "Premises") has submitted a request for an exemption from the Village sewer connection prohibition (the "Action"), and

WHEREAS, the Requester has submitted a request for a new connection in accord with Chapter 105 of the Village Code, and

WHEREAS, the Board has been provided with a recommendation from the Village Treasurer, on behalf of the Sewer Department, recommending approval of the connection in accord with Chapter 105 of the Village Code, and

WHEREAS, the Premises lies outside of the Village and requires a sewer agreement authorizing connection,

NOW, THEREFORE, the Board hereby resolves:

1. The Board of Trustees is the Lead Agency with respect to environmental impact review of the exception request as defined in the State Environmental Quality Review Act and its regulations (SEQRA), and the Action is an Unlisted Action under SEQRA.

- a. The Board has considered the Action and thoroughly reviewed the potential environmental impacts of the Action.
- b. The Board also has considered the following factors and made the following conclusions in respect to its review of the environmental impacts of the proposed action:
- c. The Action would not result in any substantial adverse change in existing air quality, ground or surface water quality or quantity, traffic or noise levels, nor any substantial increase in solid waste production, nor create a substantial increase in the potential for erosion, flooding, leaching or drainage problems,
- d. The Action would not result in the removal or destruction of large quantities of vegetation or fauna, substantial interference with the movement of any resident or migratory fish or wildlife species, impacts on a significant habitat area, substantial adverse impacts on a threatened or endangered species of animal or plant, or the habitat of such a species, or other significant adverse impacts to natural resources,
- e. The Action would not impair the environmental characteristics of any Critical Environmental Area;

f. The Action would not conflict with the community's current plans or goals as official approved or adopted,

g. The Action would not impair the character or quality of important historical, archeological, architectural or aesthetic resources or of existing community or neighborhood character,

h. The Action would not result in a major change in the use of either the quantity or type of energy,

i. The Action would not create a substantial change in the use, or intensity of use, of land, including agricultural, open space or recreational resources, or in its capacity to support existing uses,

j. The Action would not encourage or attract large numbers of persons to any place for more than a few days, compared to the number who would come to such place without such action,

k. The Action would not create changes in two or more elements of the environment, no one of which would have a significant impact on the environment, but when taken considered together would result in a substantial adverse impact on the environment,

l. The Action would not create substantial adverse impacts when considered cumulatively with any other actions, proposed or in process,

m. The Action would not result in substantial adverse impact with respect to any relevant environmental consideration, including noise, aesthetics, traffic, air quality, water quality or adequacy of water supply, drainage, soil conditions, or quality of life in the community in general and the immediate neighborhood in particular,

n. The Action would enhance the protection of the environment in the Village, in that it would preserve and maintain the existing character of the Village,

o. The Action would not create a hazard to human health,

p. The Action would not have a significant adverse environmental impact and no further environmental review is required with respect to the Action.

2. The Board approves the sewer connection request subject to the following conditions:

a. The Requestor obtain a sewer agreement with the Village for the sewer connection.

- b. The approval does not authorize any work except as provided in the Agreement.
- c. Requestor shall pay all required fees.

RESOLUTION # 04-2025-27

Exemption from Sewer Connection Prohibition

WHEREAS, CJC1 Corp. (the "Requestor"), as owner of property located at 74495 Main Road, Greenport, New York (the "Premises") has submitted a request for an exemption from the Village sewer connection prohibition (the "Action"), and

WHEREAS, the submission includes an undated sewer agreement between the Requestor and the Village providing for a sewer connection from the Premises to the Village's existing sewer main on Moores Lane (the "Agreement"), and a September 2, 2021 letter from the Village Administrator confirming that the Premises may be connected in accordance with the Agreement and approving the plans submitted for such connection, and

WHEREAS, the Village sewer connection prohibition excepts from the prohibition "all connections for work authorized by a previously issued and currently open permit providing for a sewer connection", and

WHEREAS, the Village has no record of any document indicating that the sewer connection authorization and plan approval has a time limitation,

NOW, THEREFORE, the Board hereby resolves:

1. The Board of Trustees is the Lead Agency with respect to environmental impact review of the exception request as defined in the State Environmental Quality Review Act and its regulations (SEQRA), and the Action is an Unlisted Action under SEQRA.

- a. The Board has considered the Action and thoroughly reviewed the potential environmental impacts of the Action.
- b. The Board also has considered the following factors and made the following conclusions in respect to its review of the environmental impacts of the proposed action:
- c. The Action would not result in any substantial adverse change in existing air quality, ground or surface water quality or quantity, traffic or noise levels, nor any substantial increase in solid waste production, nor create a substantial increase in the potential for erosion, flooding, leaching or drainage problems,
- d. The Action would not result in the removal or destruction of large quantities of vegetation or fauna, substantial interference with the movement of any resident or migratory fish or wildlife species, impacts on a significant habitat area, substantial adverse impacts on a threatened or endangered species of animal or plant, or the habitat of such a species, or other significant adverse impacts to natural resources,

e. The Action would not impair the environmental characteristics of any Critical Environmental Area;

f. The Action would not conflict with the community's current plans or goals as official approved or adopted,

g. The Action would not impair the character or quality of important historical, archeological, architectural or aesthetic resources or of existing community or neighborhood character,

h. The Action would not result in a major change in the use of either the quantity or type of energy,

i. The Action would not create a substantial change in the use, or intensity of use, of land, including agricultural, open space or recreational resources, or in its capacity to support existing uses,

j. The Action would not encourage or attract large numbers of persons to any place for more than a few days, compared to the number who would come to such place without such action,

k. The Action would not create changes in two or more elements of the environment, no one of which would have a significant impact on the environment, but when taken considered together would result in a substantial adverse impact on the environment,

l. The Action would not create substantial adverse impacts when considered cumulatively with any other actions, proposed or in process,

m. The Action would not result in substantial adverse impact with respect to any relevant environmental consideration, including noise, aesthetics, traffic, air quality, water quality or adequacy of water supply, drainage, soil conditions, or quality of life in the community in general and the immediate neighborhood in particular,

n. The Action would enhance the protection of the environment in the Village, in that it would preserve and maintain the existing character of the Village,

o. The Action would not create a hazard to human health,

p. The Action would not have a significant adverse environmental impact and no further environmental review is required with respect to the Action.

2. The Board finds that the September 2, 2021 approval, together with the Agreement qualify as a previously issued and currently open approval.

3. The Board grants the exception request on the following conditions:

- a. The Requestor obtain approval or a letter of non-jurisdiction from the New York State Department of Environmental Conservation for the proposed piping and related work.
- b. The revised sewer main routing plan is subject to approval by the Village upon formal application by the Requestor.
- c. The approval does not authorize any work except as provided in the Agreement.
- d. Requestor shall pay all required fees.

A local law to amend Chapter 65 of the Code of the Village of Greenport, to add provisions regulating plumbing and electrical work performed in the Village of Greenport.

Section 1. Chapter 65 of the Code of the Village of Greenport is hereby amended, to include a new Article III, to read as follows:

"Article III. Plumbing Work.

§65-11. Adoption of standards.

The plumbing standards of the New York State Uniform Fire Prevention and Building Code (Uniform Code) shall be the minimum standards for all buildings hereafter constructed in the Village of Greenport and for all existing buildings wherein any installation, alteration, repair or replacement of or addition to any plumbing system is proposed to be done.

65-12. Plumbing permit required; exception.

- A. No installation, alteration or replacement of, nor any addition to, any plumbing system, including any fire sprinkler system, in any building or structure shall be made without first applying for and obtaining a plumbing permit from the Building Department. The fee for and duration of such plumbing permit shall be as determined from time to time by resolution of the Board of Trustees. Such fee shall accompany each application, which shall be in writing, and shall be filed with the Building Inspector. The form for such application shall be as prescribed by the Building Inspector.
- B. The foregoing provisions of this section notwithstanding, minor repairs may be made to plumbing systems without the necessity of first obtaining a permit. Minor repairs include basic maintenance work and part for part replacements on existing systems, which includes replacing existing faucets, toilet seats, fixing minor leaks on fixtures, clearing minor drain clogs, replacing worn-out washers and/o-rings, and replacing existing plumbing fixtures with similar ones without altering the existing pipework. Minor repairs shall not include the installation of new gas, soil, waste, drainage or vent pipes or the connection of additional fixtures to existing gas, soil, waste, drainage or vent pipes.

65-13. Application requirements.

- A. Applications for plumbing permits shall be to the Building Inspector, on forms provided by the Building Department, and shall include such information and description of work and diagrams as the Building Inspector deems necessary.
- B. Where plans and specifications filed in connection with an application for a building permit do not contain sufficient details or where no building permit has been applied for, the Building Inspector may require the plumber to file, as part of his application, a drawing on tracing cloth or a print of the system of plumbing showing the location of the various fixtures, lines, valves and other items required by the Uniform Code. Such plans, drawings or prints shall be drawn to scale and shall contain such floor plans and sections as may be necessary to show clearly any plumbing work to be done. They shall also show partitions and the method of ventilating bathrooms and toilet rooms. Such plans, drawings or prints must be signed by an architect, professional engineer or licensed plumber.
- C. No modification of the approved plans, drawings or prints will be permitted unless amended plans, drawings or prints covering the proposed change or changes are filed with and approved by the Building Inspector.

65-14. Display of permit.

A plumbing permit shall be prominently displayed on the premises while the work is being performed.

65-15. Licensed plumber required.

All plumbing work shall be performed by or under the direct supervision of a plumber licensed to perform plumbing work in Suffolk County, except as otherwise provided in this chapter.

65-16. Notice of commencement of work; inspection; certificate of approval.

- A. In cases where no building permit has been issued, notice shall be given to the Building Inspector by the plumber when any work is begun. Upon the completion of such work, it shall be inspected by the Building Inspector. If found to have been done satisfactorily in accordance with the permit issued therefor, the Building Inspector shall issue a certificate of approval.

B. It shall be unlawful to use any plumbing system until a certificate of occupancy (in the case of work covered by a building permit) or a certificate of approval has been issued therefor.

65-17. Other Provisions Applicable.

Such other provisions of this chapter as relate to building permits, including but not limited to provisions for revocation, notice and stop-work orders, which are not inconsistent herewith shall be applicable to plumbing permits.

65-18. Penalties.

A violation of any of the provisions of this article, including performance of work without a plumbers' license or a required building permit shall be subject to the penalties set forth in section 65-10."

Section 2. Chapter 65 of the Code of the Village of Greenport is hereby amended, to include a new Article IV, to read as follows:

"Article IV. Electrical Work.

65-19. Performance of Electrical Work.

A. No person shall install, alter or repair electrical wiring, apparatus, fittings, appliances or equipment other than:

- (1) A master electrician; or
- (2) A person hired by or working under the general supervision of a master electrician.

B. A person authorized herein to perform electrical work in the Village must register annually with the Village, and provide any information and documentation required from time to time by the Building Department, including proof of insurance and an annual fee as required by the Board of Trustees from time to time.

Section 3. Any local law or provision of the Code of the Village of Greenport in conflict with this local law is hereby repealed to the extent of such conflict, except that such repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of such local law, ordinance or resolution prior to the effective date of this local law.

Section 4. If any clause, sentence, paragraph, section, article, or part of this local law shall be adjudged to be invalid by any court of competent jurisdiction, such judgment shall not affect, impair or invalidate any other part of this local law, or the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section,

article, or part thereof directly involved in the controversy in which such judgment shall have been rendered.

Section 5. This local law shall take effect immediately upon adoption and filing pursuant to the Municipal Home Rule Law.

A local law to amend Chapter 65 ("Fire Prevention and Building Construction") of the Code of the Village of Greenport, to repeal a provision of law relating to Building Inspector duties.

Section 1. Section 65-3(B) is hereby rescinded.

Section 2. Severability. If a court determines that any clause, sentence, paragraph, subdivision, or part of this local law or the application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court's order or judgment shall not affect, impair, or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 3. Effective date. This local law shall take effect immediately upon filing with the Secretary of State.

A local law to amend Section 65-10 of the Code of the Village of Greenport, to amend the penalty provisions with respect to violations of Chapter 65.

Section 1. Section 65-10 of the Code of the Village of Greenport is hereby amended, to read as follows:

"§65-10. Penalties.

- A. The performance of any construction work without a building permit, the occupancy of a building or structure without a required certificate of occupancy or completion, as applicable, and/or the performance of any construction work without permitting an inspection required by this chapter, is a violation of this chapter and shall be punishable by a fine in the amount of:
 - (1) \$1,000,
 - (2) \$1,000 to \$2,500 for a second offense within an eighteen (18) month period, and
 - (3) \$2,500 to \$5,000 for a third or subsequent offense within an eighteen (18) month period.
- B. For purposes of multiple offenses within an eighteen (18) month period, any person or entity that is a member of a limited liability company, professional limited liability company or limited liability partnership, a partner of a partnership or an officer of a corporate entity, shall be subject to the increase in penalties in the same manner as an individual subject to the increasing offenses occurring within an eighteen (18) month period.
- C. Each and every day that any violation shall exist shall be a separate violation punishable as a separate offense of this chapter with a separate fine in accordance with subsection A above.

Section 2. Any local law or provision of the Code of the Village of Greenport in conflict with this local law is hereby repealed to the extent of such conflict, except that such repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of such local law, ordinance or resolution prior to the effective date of this local law.

Section 3. If any clause, sentence, paragraph, section, article, or part of this local law shall be adjudged to be invalid by any court of competent jurisdiction, such judgment shall not affect, impair or invalidate any other part of this local law, or the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section, article, or part thereof directly involved in the controversy in which such judgment shall have been rendered.

Section 4. This local law shall take effect immediately upon adoption and filing pursuant to the Municipal Home Rule Law.

Review of North Ferry Company, Inc.

2025 Petition for Rate Increase



April 14, 2025

**Budget Review Office
Suffolk County Legislature
Hauppauge, New York 11788**

Analysis of North Ferry Company, Inc.

Petition for Rate Alteration

Summary of Findings

- North Ferry Co., Inc. continues to provide a vital transportation service in a professional manner between Greenport, NY and Shelter Island Heights, NY.
- North Ferry Co., Inc.'s cash control system is sufficient to safeguard the company's assets and protect the public's interest.
- North Ferry Co., Inc. has complied with the provisions of Chapter 455 of the Suffolk County Code including submission of the required certified audited financial statements by an accountant providing proof of satisfactory peer review.
- The last rate increase granted to North Ferry Co. was on May 9, 2023.
- North Ferry Co., Inc. filed a petition dated March 21, 2025 seeking an alteration to fare rates (Exhibit B). The requested rate relief increases 21, abolishes two, and leaves 12 fares the same as previously adopted for a total of 33 proposed fares.
- The proposed fare increases range between 3.3% and 47.4%, resulting in an unweighted average rate increase of 6.5% overall or 11.4% for just those fares with proposed increases.
- The Company estimates that the proposed rate increases would generate additional revenue of approximately \$1 million annually representing an increase of 10.6% compared to 2024 fare revenue.
- According to the audited financial statements and financial projections submitted by the petitioner, the current rate structure will prove insufficient for the company to meet the costs of its anticipated capital and operating expenses without depleting its cash reserves.
- The requested fare rate increase is reasonable and should be granted, considering North Ferry's financial results in 2024 and projected financial outcomes for 2025 utilizing the current and proposed fare schedules.
- The Budget Review Office believes that the requested fare increases have merit and, although they will not eliminate the risk of an operating loss, should provide sufficient revenue for maintaining current levels of service for the public.

Scope of Report

All ferry service operators who transport passengers and/or freight across bodies of water within the boundaries of Suffolk County are required to obtain a license and rate approval from the Suffolk County Legislature in accordance with Chapter 455 of the Laws of Suffolk County as authorized by Section 131-g of the Highway Law, Article 8 of the Navigation Law, and Article 6 of the Transportation Corporations Law. The intent of the Suffolk County Ferry Law is to assure “continuous and adequate ferry service in Suffolk County.” The license granted by the County is not exclusive; non-exclusive licenses may be granted to as many service providers as it deems necessary.

North Ferry Co., Inc. submitted a petition (Exhibit B) dated March 21, 2025 to the Suffolk County Legislature seeking authorization for an increase in its rates as provided for by Section 131-g of the New York State Highway Law and detailed in Introductory Resolution No. 1326-2025. The Suffolk County Legislature is the governmental agency responsible for action on this request. The Budget Review Office is responsible for reviewing the application and presenting its findings in a report to the Legislature for its consideration.

Pursuant to Chapter 455 of the Laws of Suffolk County, applicants must submit audited financial statements for the previous two years of operation. North Ferry Co., Inc. has submitted audited financial statements and supplementary information for three years of operations, January 1, 2022 through December 31, 2024. Audited financial statements are intended to provide an independent, competent, and objective presentation of operations. Fuller, Lowberg, & Co., CPAs is the accounting firm that audited the financial statements. Documentation has been obtained indicating the accounting firm has been peer reviewed within the past five years, in accordance with Chapter 455-3 (D) of the Suffolk County Code.

The methodology used in our review includes an evaluation of the assumptions used in the applicant’s forecast of revenue and expenses and an analysis of the submitted financial statements, revenue projections, records of ridership volume, and comparisons with the current rates. BRO toured the petitioner’s place of business on Shelter Island to observe operational compliance with the terms of the license issued to North Ferry Company Inc. by the Suffolk County Legislature that was last extended through May 2028 via Resolution No. 388-2023. Any financial forecasts presented in this report are based upon assumptions of future events and should not be construed as facts.

Analysis of North Ferry Company Incorporated

The Petition Seeking Rate Relief

The petition submitted by North Ferry Co. Inc., dated March 21, 2025, states that the company is a for-profit transportation corporation organized under the Transportation Corporation Law of the State of New York. It has been and remains in good standing under the law and is authorized and licensed to operate a vehicle and passenger ferry between Shelter Island Heights, New York and Greenport, New York. The petitioner is applying for alteration of its present fare structure as previously authorized via Resolution No. 389-2023 effective May 9, 2023.

North Ferry states that the operating expenses and capital needs of the Company have led to the request for rate relief again in 2025. In 2023, when North Ferry last sought rate relief, the Company stated that it was at risk of being unable to properly maintain its fleet and shore side infrastructure due to increasing expenses and capital requirements. The Legislature granted North Ferry the requested rate relief, which increased 26 fares, reduced one fare, and created one new fare. The fare alterations ranged between -25% and 50%. The unweighted average increase across those fares with changes was 9.6% and the weighted average was 10.8%. The approved increase was lower than applying the CPI adjustment to the rates, which would have resulted in a 12.88% fare increase across all fares.

The current rate petition seeks increases resulting in an unweighted average rate increase of 6.5% overall or 11.4% for just those fares with proposed increases. Most of the rate increases are under 10%. The Company estimates that the proposed rate increases would generate additional revenue of approximately \$1 million annually representing an increase of 10.6% compared to 2024 fare revenue. BRO finds North Ferry Co., Inc.'s revenue estimates to be reasonable based upon the data provided and assumptions employed.

Suffolk County Code, Chapter 455, Ferry Service, governs the determination of rates for ferry companies operating within the County. Sub-section 455-3, Determination of Rates (I), pertains to the ferry companies' ability to alter their fares by applying the transportation component of the consumer price index (CPI) for all urban consumers-New York and northeastern New Jersey. Had the Petitioner altered rates based upon the change in Transportation CPI between February 2023, when they last filed a petition to alter rates, and February 2025, which represents the latest available data, all the current rates would be increased by 5.18%. Although North Ferry's requested rates exceed the CPI, it should be noted that the previous rate increase did not keep up with inflation. In addition, the petition should allow for some projected growth in the CPI going forward. These factors, as well as an ambitious capital improvement plan, support the requested rate relief.

Comparison of Current and Proposed Rates

The current rate petition seeks increases to 21 fare rates and abolishes two of the previously established fare rates; 12 fare rates are proposed with no change. The proposed fare increases range between 3.3% and 47.4%, resulting in an unweighted average rate increase of 6.5% overall or 11.4% for just those fares with proposed increases. Most of the rate increases are under 10%, the two exceptions are the non-resident one way fare (38.8%) and the non-resident round trip fare (47.4%).

The current petition eliminates the five- and six-day non-resident commuter fare rates; however, the use of the non-resident *FerryPass* passenger rate continues to offer a discounted fare as compared to the full fare non-resident rate. *FerryPass* is an electronic payment method that was developed by North Ferry that entails pre-loading a scannable card with funds to pay fares. The use of *FerryPass* offers discounted fare rates that provide discounts between 9% and 65% as compared with full fare cash rates. According to North Ferry, the proposed *FerryPass* discounted fare rates are priced below North Ferry's actual cost per trip in 70% of all *FerryPass* fare categories. As it has been in the past, the non-resident user fares continue to subsidize a portion of the fare costs for residents who have no choice but to utilize a ferry to travel to and

from the mainland. The following table illustrates the proposed alterations to the ferry fare rates as included in the current petition. See Exhibit A for definitions.

<u>REGULAR SCHEDULED SERVICE BETWEEN SHELTER ISLAND HEIGHTS, NEW YORK AND GREENPORT, NEW YORK:</u>				
<u>CATEGORY</u>	<u>CURRENT RATES</u>	<u>PROPOSED RATES</u>	<u>INCREASE</u>	<u>% INCREASE</u>
<u>CARS</u>				
One Way Car and Driver	\$15.00	\$16.00	\$1.00	6.7%
Round Trip Car and Driver	\$24.00	\$26.00	\$2.00	8.3%
<u>PREPAID FerryPass DISCOUNT (FOR CARS)</u>				
Resident One- Way	\$6.90	\$7.52	\$0.62	9.0%
Resident Round Trip	\$8.40	\$9.15	\$0.75	8.9%
Greenport Village Resident One- Way	\$7.80	\$8.50	\$0.70	9.0%
Greenport Village Resident Round Trip	\$9.90	\$10.75	\$0.85	8.6%
Non-Resident One-Way	\$8.50	\$11.80	\$3.30	38.8%
Non-Resident Round Trip	\$11.40	\$16.80	\$5.40	47.4%
<u>WEEKLY COMMUTER TICKETS EXPIRING ON SUNDAY NIGHT</u>				
5 Day Resident Commuter	\$42.00	\$46.00	\$4.00	9.5%
5 Day Non- Resident Commuter	\$49.00	\$0.00	Discontinued	N/A
6 Day Non- Resident Commuter	\$56.00	\$0.00	Discontinued	N/A

PASSENGERS – (See Definition)

In Cars or Walk-Ons	\$3.00	\$3.00	\$0.00	0.0%
In Commuter Cars	\$3.00 (one way)	\$3.00 (one way)	\$0.00	0.0%
	\$3.00(round trip)	\$3.26(round trip)	\$0.26	8.7%
In Resident Cars	\$1.50 (one way)	\$1.63 (one way)	\$0.13	8.7%
	\$3.00(round trip)	\$3.26(round trip)	\$0.26	8.7%
SI FerryPass Resident Passengers	\$1.50 (one way)	\$1.63 (one way)	\$0.13	8.7%
Non Resident FerryPass Passengers	\$2.50 (one way)	\$2.72 (one way)	\$0.22	8.8%

MOTORCYCLES

One-Way including Driver	\$8.00	\$8.00	\$0.00	0.0%
Round Trip including Driver	\$10.00	\$10.00	\$0.00	0.0%

BICYCLES

One-Way including Rider	\$4.00	\$4.00	\$0.00	0.0%
Round Trip including Rider	\$6.00	\$6.00	\$0.00	0.0%
5 Day Bicycle Commuter Rate	\$5.00/day	\$5.00/day	\$0.00	0.0%

TRUCKS

All rates are One Way unless noted

Two Axle (includes Boat Trailer, Light Duty Trailer)	\$15.00 first 18'	\$16.00 first 18'	\$1.00	6.7%
	\$1.29 / ft. over 18'	\$1.29 / ft. over 18'	\$0.00	0.0%
More Than Two Axles	\$ 23.00 first 18'	\$ 25.00 first 18'	\$2.00	8.7%
	\$1.29 / ft. over 18'	\$1.29 / ft. over 18'	\$0.00	0.0%

Dump Trucks under 18,000 lbs. GVWR	\$15.00 first 18' \$1.29 / ft. over 18'	\$16.00 first 18' \$1.29 / ft. over 18'	\$1.00 \$0.00	6.7% 0.0%
Dump Trucks over 18,000 lbs. GVWR				
Empty	Truck Rate By Axle	Truck Rate By Axle	\$0.00	0.0%
Loaded	\$12.00 + \$2.42 / ft.	\$12.00 + \$2.42 / ft.	\$0.00	0.0%
Construction Trailer (more than 4 tires)	\$2.00 per foot	\$2.00 per foot	\$0.00	0.0%
Heavy Truck (transit mix, sheet rock, log, cinder block, tank/water/fuel, dumpster, roll-off, or other heavy vehicle)	\$91.00	\$94.00	\$3.00	3.3%
<u>BUSES</u>				
Mini Bus	\$15.00 first 18'	\$16.00 first 18'	\$1.00	6.7%
Full Size School Bus One-Way	\$53.00	\$53.00	\$0.00	0.0%
Full Size School Bus Round Trip	\$65.00	\$65.00	\$0.00	0.0%
Coach Bus One- Way	\$86.00	\$94.00	\$8.00	9.3%
Coach Bus Round Trip	\$118.00	\$128.00	\$10.00	8.5%
<u>HAZARDOUS MATERIALS</u>				
Aboard Large Ferry	\$296.00	\$296.00	\$0.00	0.0%

Financial Statements

North Ferry Co., Inc. submitted audited financial statements for the three years ending December 31, 2022-2024. The financial statements were audited by Fuller, Lowenberg, & Co., CPAs; their last peer review was in 2021. The independent auditor's reports contain the opinion that the financial statements present fairly, in all material respects, the financial position of the Ferry company.

The financial forecasts presented in this report are based on assumptions of future events and should not be construed as facts. During our review, we analyzed information we considered

necessary and appropriate in evaluating the assumptions used in these forecasts. The assumptions may be affected favorably or unfavorably by future events. Therefore, the actual results achieved during the forecasted fiscal year may vary from the forecasted results.

The Company's most recent balance sheet for the year ending December 31, 2024 includes total assets of \$11,249,689 and total liabilities and stockholder's equity of an equal amount. The assets consist of current assets, property, equipment (net of accumulated depreciation), and deposits. Property and equipment of approximately \$5.7 million represent the vast majority of assets. Liabilities consist of current liabilities, long-term liabilities, and stockholders' equity. The vast majority (\$6.9 million) is long term liabilities. The Financial Accounting Standards Board (FASB) now requires North Ferry to recognize the value of lease assets (\$4.1million) and lease liabilities (\$3.9 million) which is reflected in the balance sheet presentation.

North Ferry Operations

While revenue increased by 2.1% from 2023 to 2024, operating expenses increased by 3.9%, driven predominantly by payroll costs (4.3%), overhead costs (15.6%), and maintenance and repairs (30.1%), resulting in total net income of \$229,245 in 2024, which was reduced by 33.3% from \$343,665 in 2023, according to the company's most recent financial statements. Without rate relief, expenditure growth is expected to continue to outpace revenue. Projections provided by North Ferry estimate that net income, without rate relief in 2025, will fall to approximately \$15,000 for 2025 while net income with the proposed rate relief implemented in June of 2025 is estimated to result in net income of approximately \$500,000.

Payroll and related costs at North Ferry accounted for approximately \$6.3 million or 68.4% of total operating expenses in 2024, which is \$259,693 greater than in 2023. North Ferry projects that payroll and related costs will increase by another \$227,495 or 3.6% in 2025. Most employees of the Ferry Company are subject to the terms and conditions of a collective bargaining agreement between North Ferry Company Inc. and the Atlantic Maritime Group of Masters, Mates, and Pilots, AFL-CIO (the "Union") that provides for annual pay raises. North Ferry and the Union entered into a Memorandum of Understanding (MOU) that began on January 1, 2023 and expires on December 31, 2026, that will increase payroll costs paid by North Ferry by approximately \$2.3 million dollars, in total, over the four-year duration of the agreement.

If granted fare relief, North Ferry plans to continue reinvesting earnings in the business. In addition to more than \$5 million in capital project improvements detailed in our review of the 2023 rate petition, North Ferry completed a new bulkhead at the Greenport landing in the spring of 2024, at a cost of \$167,974 providing more reliable service despite rising tides. The Company also purchased two new servers and related networking hardware and software at a cost of \$23,190 in May 2023, which increased security and reliability for internal systems, including ticketing, accounting, and billing.

North Ferry plans to continue an aggressive capital improvement plan. Projects that are planned or that are already underway include:

- The continued renewal of slips. North Ferry must capitalize replacements for slips, originally installed in 2003. Slip improvements have been made each year at an estimated cost of approximately \$250,000 per year. North Ferry spent approximately \$220,000 in 2024 and approximately \$75,000 in 2025 thus far. The renovations are required for continued operation and will provide additional security during extreme weather events.
- Extending the remaining ramps. The Shelter Island East Ramp was completed in 2023 at a cost of approximately \$500,000. Greenport South Ramp, bulkhead, and passenger area improvements were completed in April 2024 at a cost of approximately \$600,000. Shelter Island West improvements are anticipated to be finished in 2025. North Ferry has paid approximately \$85,000 for these improvements already, but has not yet been invoiced for the majority of the work and the ramp itself. The improvements will result in more reliable service despite rising tides, and improve flood mitigation.
- The installation of watertight doors in three of its ferries. With Coast Guard approval, the Company installed watertight doors in their newest vessel, the Menhaden. The retrofitting of similar doors in the m/v Mashomack was completed in March of 2025 at a cost of approximately \$95,000. The m/v Manhasset retrofitting is underway and is anticipated to be completed in April of 2025 at a similar cost. These doors will allow North Ferry to more easily and safely inspect, blast, and paint the interior of its older vessels.
- The overhaul of the interior compartments in their older vessels. With new access to the watertight compartments, the Company will renew the paint systems to prevent continued rusting and decay. The projected cost is \$50,000 to \$80,000 for each of the 3 older vessels. Some steel work was completed alongside the watertight door installations and continued work is planned through 2026. This work will preserve the integrity of the hull and prevent costly repairs.
- In the first quarter of 2026 the re-powering of the m/v Menantic with 2 rebuilt engines, to replace the current engines, which each have over 100,000 hours of service has been estimated to cost \$447,796 not including any labor or modifications to the boat that may be required. This work is necessary for the continued reliability of the vessel.
- The purchase of 2 new propellers to replace fully worn propellers and to inventory spare propellers costing \$36,275 in January 2025.
- The installation of a shore-based latching system while loading and unloading North Ferry is in the active design stage of a latching system for the Greenport landing. The Company hopes to finalize the design and perform some testing in 2026 after all 4 of the new ramps are installed. The estimate for this system is \$100,000. The mooring system is anticipated to save 15,000 gallons of fuel per year once installed and improve safety.
- Interior refurbishment of their office building, which was built in 1998, including replacement of floors, and painting at an estimated cost of \$25,000 has been deferred, but will eventually be necessary to improve safety for customers and staff.

Procedural Resolution 21-2025 and Introductory Resolution 1326-2025

As part of the rate setting process, two resolutions are before the Suffolk County Legislature, one for the rate increase and the second for the public hearing regarding the rate increase. Procedural Resolution No. 21-2025 sets the public hearing for the granting of the rate alterations, and Introductory Resolution No. 1326-2025 approves the new rates. Introductory Resolution No.

I 326-2025 includes as an attachment the entire proposed rate schedule including both the current and proposed rates that the petitioner seeks to modify.

Conclusion and Recommendation

Our analysis of North Ferry Co., Inc.'s petition for rate relief encompasses several perspectives. Rates should reasonably reflect operational costs without being excessive and should provide sufficient revenue for the business to be a going concern. The financial projections submitted by the petitioner, based upon the requested fare increases and 2024 ridership volume, result in additional annual revenue of \$1,017,780 representing a 10.6% increase, resulting in total net income of approximately \$500,000 in 2025. Without being granted rate relief, total net income for 2025 is projected to be approximately \$15,000.

The Budget Review Office believes that the requested fare increases have merit. Although they will not eliminate the risk of an operating loss, they should provide sufficient revenue during the near term to maintain the current level of service for the public. North Ferry's substantial capital and operating expenses lend support to the Company's assertion that fare rate augmentation is required to afford capital infrastructure improvements and to continue operating while remaining profitable. Therefore, the requested fare rate increase is reasonable, and relief should be granted. Our support for the requested rate relief should not be deemed validation that the petitioner's requested changes are optimal.

New York State, and particularly Suffolk County, is unusual in the use of fully private companies for ferry service in that most ferries in the United States are public service, public benefit corporations, or concessionaires operating along a public route. No Suffolk County Ferry receives any public augmentation to farebox revenues to support capital improvements or to mitigate costs for the proprietors. Although the ferries of the County, particularly the two Shelter Island Ferries, provide a significant benefit to the public, the proprietors of these companies bear all the risk.

EXHIBIT A

DEFINITIONS

Cars are defined as automobiles, un-modified pick-up trucks, and passenger vans. All car rate vehicles must be less than twenty-two (22) feet in overall length, including trailer hitches and overhanging apparatus. Modified vehicles with changes to the body width or height (excluding roof racks) or profile or vehicles with more than four (4) wheels are not eligible for the use of discount fares or commuter tickets. Some examples of non-eligible vehicles include a pickup truck which has been converted to a flatbed or a pickup truck with a utility body. Vehicles which have both modifications and more than four (4) wheels are charged at the Truck Rate.

FerryPass® Cards are issued with encoded fares based on the holder's residency. Fares deducted from the FerryPass card balance will be based on the holder's place of residence. Discount passages are limited to cars and passengers. These cards are not transferrable and may only be used by the person enrolled with the card. FerryPass cards are the property of North Ferry, and may be subject to confiscation and/or revocation for improper use and/or an excessive negative balance. FerryPass cardholders agree not to photograph or reproduce FerryPass cards in any way. Reproduction of FerryPass cards, in part or in whole will result in the cancellation of eligibility for use of the FerryPass System, and its associated privileges and discounts.

All customers without a FerryPass card present must pay the full fare with cash, which is non-refundable. A FerryPass card may only be eligible for the discount fare for one vehicle per crossing. Additional vehicles using the same FerryPass card will be charged the full, non-discounted fare. Businesses are not eligible for Shelter Island Resident or Greenport Village Resident discounts.

Round Trip means two trips on the same business day, which is from our first boat in the morning until our last boat that same night.

Shelter Island Resident: A Shelter Island property owner (validated by deed or assessor role), or a person with a New York State Driver's license with a Shelter Island address, or a Shelter Island residential leaseholder with a lease term of a minimum of ten (10) months. The Resident Round Trip fare rate applies for same day returns originating on Shelter Island. Same day return trips originating in Greenport will be treated as two one-way resident trips.

Greenport Village Resident: A Village of Greenport property owner, or a person with a New York State Driver's License with a Village of Greenport address, or a Village of Greenport residential leaseholder with a lease term of a minimum of ten (10) months.

Non-Resident: Persons who are not Shelter Island or Greenport Residents, and all businesses.

Passengers: A person of ten (10) years of age or older riding in a vehicle or as a walk on. Passengers who are working and accompanying a driver with a commuter ticket will be granted a discounted same day round-trip fare of \$3.26. Also, passengers in cars accompanying Shelter Island Residents (as defined above) using a Shelter Island FerryPass Card will also be entitled to a fare of \$1.63 each way. Passengers may also use a FerryPass card at their discount rate in a vehicle or as a walk-on. Passenger fares will be collected from no more than two (2) passengers per vehicle. Vehicles are not permitted to carry more passengers than the number of seat belts that are installed in the vehicle. Passengers in vehicles purchasing a discounted round-trip fare must be in a vehicle on the return trip.

Commuters Employed by Shelter Island Businesses may be issued a rechargeable pass which entitles them to ten (10) crossings during the course of the week starting Monday morning. Unused portions become void at the end of Sunday night. Shelter Island Employee Commuter passes will be issued to validated W2 employees of the Shelter Island based businesses. These Commuters desiring more trips may purchase up to two additional Round Trips per week at a cost of \$9.00 per Round Trip. Shelter Island Employee Commuter cards are not transferrable. Misuse of the card or related supplemental tickets will result in revocation of the card privilege.

Bicycle Commuters who travel to work on bicycles are eligible to buy a same day return ticket at a reduced rate.

Shelter Island Businesses with an Account will receive a twenty percent (20%) discount on full (non-discounted) fares. Municipal accounts are not eligible for any discount.

Fares Paid by Cash may be rounded down to the nearest dollar.

Credit Card Sales on Deck will be charged an additional processing fee as permitted by law.

EXHIBIT B

PETITION FOR FERRY LICENSE RATE ALTERATION

TO THE COUNTY LEGISLATURE OF THE COUNTY OF SUFFOLK

1. NATURE OF APPLICATION

- a. This application is made pursuant to Section 131 (g) of the Highway Law of the State of New York, Article 8 of the Navigation Law and Article 6 of the Transportation Corporations Law of the State of New York, and Chapter 455 (FERRY SERVICE) of the Suffolk County Code.
- b. Pursuant to Section 131 (g) of the Highway Law of the State of New York, the New York State Legislature has empowered the Suffolk County Legislature to grant alterations in ferry rates upon the application of the ferry operator, for ferries operating wholly within Suffolk County.
- c. Petitioner is seeking relief from the Suffolk County Legislature to provide for an alteration in its existing ferry rates, which will be applicable to the Petitioner's vehicle and passenger ferry service operating between Shelter Island Heights, New York, and Greenport, New York.

2. PERTINENT FACTS CONCERNING THE PETITIONER

- a. Petitioner is a for-profit Transportation Corporation organized under the Laws of the State of New York, and has been and remains in good standing under said laws, and is authorized to do business in the State of New York.
- b. Petitioner is duly licensed by the Suffolk County Legislature to operate a vehicle and passenger ferry between Shelter Island Heights, New York and Greenport, New York pursuant to Article 8 of the Navigation Law and Article 6 of the Transportation Corporations Law, Section 71 of the Transportation Corporation Law of the State of New York, Article 8 of the Navigation Law of the State of New York, and Chapter 287 455 (FERRY SERVICE) of the Suffolk County Code as enacted by Local Law No.7 of 1982.

3. PRESENT FARE STRUCTURE

- a. Petitioner has been authorized in its present fare structure pursuant to Resolution No. 389-2023, approved May 2, 2023. Petitioner has before the Legislature Resolution _____ that addresses the operating and capital needs of the Company. Resolution _____-2025 increases the cash one way, round trip and discounted fares. The CURRENT column refers to fares prior to the anticipated adoption of Res _____-2025.

4. PROPOSED FARE STRUCTURE

- a. Petitioner requests an alteration of the ferry rates and fares authorized as follows:

**REGULAR SCHEDULED SERVICE BETWEEN
SHELTER ISLAND HEIGHTS, NEW YORK AND GREENPORT, NEW YORK:**

<u>CATEGORY</u>	<u>CURRENT RATES</u>	<u>PROPOSED RATES</u>
<u>CARS</u>		
One Way Car and Driver	\$ 15.00	\$ 16.00
Round Trip Car and Driver	\$ 24.00	\$ 26.00
<u>PREPAID FERRYPASS® DISCOUNT</u>		
Resident One-Way	\$ 6.90	\$ 7.52
Resident Round Trip	\$ 8.40	\$ 9.15
Greenport Village Resident One-Way	\$ 7.80	\$ 8.50
Greenport Village Resident Round Trip	\$ 9.90	\$ 10.75
Non-Resident One-Way	\$ 8.50	\$ 11.80
Non-Resident Round Trip	\$ 11.40	\$ 16.80
<u>WEEKLY COMMUTER TICKETS EXPIRING ON SUNDAY NIGHT</u>		
5 Day Resident Commuter	\$ 42.00	\$ 46.00
5 Day Non-Resident Commuter	\$ 49.00	Discontinued
6 Day Non-Resident Commuter	\$ 56.00	Discontinued
<u>PASSENGERS – (See Definition)</u>		
In Cars or Walk-Ons	\$ 3.00	\$ 3.00
In Commuter Cars	\$ 3.00 (one way)	\$ 3.00 (one way)
	\$ 3.00(round trip)	\$ 3.26(round trip)
In Resident Cars	\$ 1.50 (one way)	\$ 1.63 (one way)
	\$ 3.00(round trip)	\$ 3.26(round trip)

SI Resident FerryPass® Walk-Ons	\$ 1.50 (one way)	1.63 (one way)
Greenport and Non-Resident FerryPass® Walk-On Passengers	\$ 2.50 (one way)	2.72 (one way)

MOTORCYCLES

One-Way including Driver	\$ 8.00	\$ 8.00
Round Trip including Driver	\$ 10.00	\$ 10.00

BICYCLES

One-Way including Rider	\$ 4.00	\$ 4.00
Round Trip including Rider	\$ 6.00	\$ 6.00
5 Day Bicycle Commuter Rate	\$ 5.00/day	\$ 5.00/day

TRUCKS

All rates are One Way unless noted

Two Axle (includes Boat Trailer, Light Duty Trailer)	\$ 15.00 first 18' \$ 1.29 / ft. over 18'	\$ 16.00 first 18' \$ 1.29 / ft. over 18'
More Than Two Axles	\$ 23.00 first 18' \$ 1.29 / ft. over 18'	\$ 25.00 first 18' \$ 1.29 / ft. over 18'
Dump Trucks under 18,000 lbs. GVWR (Two Axle Truck Rate)	\$ 15.00 first 18' \$ 1.29 / ft. over 18'	\$ 16.00 first 18' \$ 1.29 / ft. over 18'
Dump Trucks over 18,000 lbs. GVWR Empty Loaded	Truck Rate By Axle \$ 12.00 + \$ 2.42 / ft.	Truck Rate By Axle \$ 12.00 + \$ 2.42 / ft.
Construction Trailer (more than 4 tires)	\$ 2.00 per foot	\$ 2.00 per foot
Heavy Truck (transit mix, sheet rock, log, cinder block, tank/water/fuel, dumpster, roll-off, or other heavy vehicle)	\$ 91.00	\$ 94.00

BUSES

Mini Bus (Two Axle Truck Rate)	\$ 15.00 first 18' \$ 1.29 / ft. over 18'	\$ 16.00 first 18' \$ 1.29 / ft. over 18'
Full Size School Bus One-Way	\$ 53.00	\$ 53.00

Full Size School Bus Round Trip	\$ 65.00	\$ 65.00
Coach Bus One-Way	\$ 86.00	\$ 94.00
Coach Bus Round Trip	\$ 118.00	\$128.00

HAZARDOUS MATERIALS

Requiring Exclusive Carriage	\$296.00	\$296.00
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Notes - See Exhibits "A" and "B"

All rates to become effective upon adoption of Resolution

5. FINANCIAL REPORTS AND SUPPORTING INFORMATION

- a. Filed herewith as Exhibit "B" are the financial reports for the fiscal years ending December 31 for the years 2023 and 2024, as required by Chapter 455 (FERRY SERVICE) of the Suffolk County Code.

6. RELIEF

- a. Your Petitioner respectfully requests that the Suffolk County Legislature grant and authorize the rates set forth in this Petition, pursuant to Section 131(g) of the Highway Law of the State of New York and Chapter 455 (FERRY SERVICE) of the Suffolk County Code.

Dated:

Shelter Island Heights, New York

NORTH FERRY CO., INC.

BY 
Bridgford Hunt
General Manager

VERIFICATION

STATE OF NEW YORK)
) ss.:
COUNTY OF SUFFOLK)

I, Bridgford Hunt, being duly sworn, depose and say:

I am the General Manager for North Ferry Co., Inc., the Petitioner in this proceeding. I have read the foregoing Petition for Ferry License Rate Alteration and know the contents thereof, and the same is true to my own knowledge, except those matters therein stated to be alleged on information and belief, and as to those matters, I believe them to be true.

Lori Beard Raymond
Notary Public, State of New York
Reg. No. 01BE0021013
Qualified in Suffolk County
Commission Expires 02/12/2028


Bridgford Hunt

Sworn to before me this
21 day of March, 2025



VILLAGE OF GREENPORT**Budget Adjustment Form**

Year: 2025 Period: 4 Trans Type: B2 - Amend Status: Batch
Trans No: 6493 Trans Date: 04/14/2025 User Ref: ADAM
Requested: A. BRAUTIGAM Approved: Created by: ADAM 04/14/2025
Description: TO APPROPRIATE LIGHT FUND RESERVES TO FUND MONTHLY POWER Account # Order: No
INVOICE Print Parent Account: No

Account No.	Account Description	Amount
E.0721	POWER PURCHASED	118,579.42
E.5990	APPROPRIATED FUND BALANCE	118,579.42
Total Amount:		237,158.84

VILLAGE OF GREENPORT
Budget Adjustment Form

Year: 2025 Period: 3 Trans Type: B2 - Amend Status: Balch
Trans No: 6491 Trans Date: 03/31/2025 User Ref: ADAM
Requested: D. JACOBS Approved: Created by: ADAM 03/31/2025
Description: TO APPROPRIATE FUNDS TO COVER COSTS ASSOCIATED WITH ELECTRIC Account # Order: No
GENERATOR REPAIR Print Parent Account: No

Account No.	Account Description	Amount
E.5990	APPROPRIATED FUND BALANCE	75,916.69
E.0715.320	REPAIR - GENERATOR..	75,916.69
Total Amount:		151,833.38

VILLAGE OF GREENPORT
Budget Adjustment Form

Year: 2025 Period: 4 Trans Type: B2 - Amend Status: Batch
Trans No: 6492 Trans Date: 04/07/2025 User Ref: ADAM
Requested: D. KING Approved: Created by: ADAM 04/07/2025
Description: TO APPROPRIATE SEWER FUND RESERVES TO FUND THE REPAIR OF Account # Order: No
PUMPS AND GENERATOR FOR THE WWTP Print Parent Account: No

Account No.	Account Description	Amount
G.5990	APPROPRIATED FUND BALANCE	15,273.43
G.8120.401	EQUIPMENT REPAIR..	15,273.43
Total Amount:		30,546.86



236 THIRD STREET
GREENPORT, NY 11944

Tel: (631)477-0248
Fax: (631)477-1877

villageofgreenport.org

MAYOR
KEVIN STUESSI
EXT 215

TRUSTEES
MARY BESS PHILLIPS

PATRICK BRENNAN

LILY DOUGHERTY-JOHNSON

JULIA ROBINS

VILLAGE TREASURER
ADAM BRAUTIGAM
EXT 217

VILLAGE CLERK
CANDACE HALL
EXT 214

Please find enclosed a Village of Greenport Application for the Commercial Railroad Dock.

If you would like to rent a berth, please complete the form and return it with payment in full by July 1st of this year. Also, please enclose a copy of your vessel documentation, your New York State Marine Permit Certificates, and your vessel insurance paperwork. The fee structure is outlined below.

SEASONAL: \$20 PER FOOT
TRANSIENT: \$100 PER DAY

Below is a section of the Local Law of the year 2014 that amends Chapter 48 of the Greenport Village Code Regarding Boats and Boating. This is an Amendment to Section 48-17(D)(5)(a) of the Greenport Village Code regarding "Proof of Insurance; Hold Harmless and Indemnification." This section explains the type and amount of insurance that is needed for the Commercial Railroad Dock. For more information on this, please obtain a copy of the Village of Greenport Code and read Chapter 48, "Boats and Boating".

Also enclosed in this application is a "Hold Harmless and Indemnification Agreement" that must be signed and sent in with your application and proof of insurance. If you have any questions, please do not hesitate to call this office.

Please make your check payable to the Village of Greenport, Attention: Harbor Manager, 236 3rd Street, Greenport, NY 11944.

Thank you for your attention to this matter and I look forward to hearing from you soon.

Sincerely,
Harbor Manager
Village of Greenport
631-477-2200



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Please be advised that your signature on this document shall represent your understanding of the Village Code 48-17(D)(5)(a) regarding:

Proof of Insurance: Hold Harmless and Indemnification

- a. For the Railroad Dock, proof of insurance in the form of an original certificate of insurance naming the Village of Greenport as an additional insured for not less than the following amounts and types:
- i. Maritime liability insurance, including contractual liability coverage, in an amount not less than One Million Dollars (\$1,000,000.) per occurrence and Two Millions Dollars (\$2,000,000) for the annual aggregate amount of bodily injury and property damage and other general liability.
 - ii. Proof of automobile liability insurance satisfactory to the Village.
 - iii. Worker's compensation and Employers Liability Insurance for all contractors performing services for the vessel in compliance with all applicable New York State Laws and Regulations and Disability Benefits insurance, if required by law.
 - iv. Proof of hull insurance satisfactory to the Village.
 - v. Water Pollution discharge insurance.

X

VESSEL REPRESENTATIVE

DATE



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COMMERCIAL FISHING/RAILROAD DOCK APPLICATION

NAME OF VESSEL:

LOA / BEAM / DRAFT:

REGISTRATION NUMBER:

DOCUMENTATION NUMBER:

NAME OF OWNER:

MAILING ADDRESS:

PHONE NUMBER:

NAME OF CAPTAIN:

ADDRESS:

CAPTIAN PHONE NUMBER:

PROOF OF INSURANCE ATTACHED: YES / NO

I CERTIFY that I am the legal representative of the above-named vessel and by my signature swear that all information given in this application is true to the best of my knowledge. I also understand that it is my responsibility to obtain and read a copy of the Village's "RULES AND REGULATIONS FOR PERMIT HOLDERS" and to be sure that I and my crew abide by them.

I have read the terms and conditions as part of this application. I understand the failure to observe the terms and conditions herein shall cancel the approval to rent a Village Dock. I agree to indemnify and hold harmless the Village of Greenport from any claims for any harm or damage caused by my vessel to any person, property or other vessel.

X _____
VESSEL REPRESENTATIVE

DATE



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VILLAGE CLERK
CANDACE HALL
EXT 214

RAILROAD DOCK RULES -Please read and sign to represent your understanding of these rules.

- (1) No commercial activity shall be allowed on any docks or moorings within ownership or lease of the Village of Greenport without prior consent of the Village. Included in commercial activity shall be fuel and ice servicing, repair work of any kind, welding, loading or off-loading of fish or other materials, or commercial vehicles or vendors' trucks.
- (2) There shall be no parking of motor vehicles on any of the docks, except for loading and off-loading.
- (3) Moorings and docking spaces shall be assigned by the Harbormaster.
- (4) Masters and crews shall be responsible for their own conduct and that of their vessel, and failure to abide by the rules and regulations or misconduct of master and/or crew may result in the immediate suspension of the permit, in the discretion of the Harbormaster.
- (5) These rules and regulations may be amended from time to time, and amendments shall be posted in accordance with Article II of Chapter 48.
- (6) Violations shall subject the violator to the penalties imposed by Article II of Chapter 48. Said penalties shall include but are not limited to immediate revocation of permit, imprisonment and/or fine.
- (7) Use and operation of the Railroad Dock shall be under the direction of Village of Greenport.
- (8) There will be no guaranty of any permanent boat slip for any vessel, and all vessels will be granted dockage on a first-come-first-served basis, provided that said vessel is proper for the space allowed by direction of the Harbormaster and/or his deputy.
- (9) Rafting will be allowed under the supervision and direction of the Harbormaster. If, in the sole opinion of the Harbormaster, rafting becomes dangerous or not in the best interests for the protection of the dock or other boats or facilities, the Harbormaster or his deputy shall direct the vessels in further, securing, moving or removing the raft of vessels. Said vessels shall comply with his directions immediately in a seamanlike manner.
- (10) All permits shall be displayed on the vessel wheelhouse or window.

X _____
VESSEL REPRESENTATIVE DATE

RAILROAD DOCK RULES AND REGULATIONS

1. Boat berths may be rented, when available. Such berths shall be assigned to parties hereunder by the Harbormaster as and where available, subject to the rules and regulations hereinafter set forth, the provisions of Village Code Chapter 48 and such other and further rules and regulations hereafter adopted by the Board of Trustees.
2. All applications for docking or mooring permits must be filed in the office of the Village Clerk and must be in the form furnished by the Harbormaster. Applicants must be 18 years or older. The application submission must include proof of insurance (to include an original certificate of insurance naming the Village as an additional insured), as follows:
 - a. Maritime liability insurance, including contractual liability coverage, in an amount not less than one Mill Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) for the annual aggregate amount of bodily injury and property damage and other general liability;
 - b. Workers' compensation and employers' liability insurance for all contractors performing services for the vessel in compliance with all applicable New York State laws and regulations and disability benefits insurance.
 - c. Hull insurance satisfactory to the Village;
3. All applications also shall include a hold harmless and indemnification providing the following:
4. **INDEMNIFICATION AND LIABILITY**.
 - a. To the fullest extent permitted by law, permittee shall at all times defend (with counsel approved by the Village), indemnify, and hold harmless the Harbormaster, Village, and its officials, employees and agents existing now or in the future, its or their successors and assigns, and its or their employees, members, officers, directors, contractors, subcontractors, agents, consultants, representatives, commissioners, and any other persons acting on their behalf (the foregoing, each, an "Indemnatee", and, collectively, the "Indemnitees") from and against, and hereby releases (on behalf of itself and anyone claiming by, through or under the Licensee) the Indemnitees from, any and all damages, losses, costs, liabilities, suits, obligations, violations, fines, damages, penalties, liens, claims, judgments, charges, detriments, and expenses (collectively, "Costs") which may be suffered by, imposed upon or incurred by or asserted against any of the Indemnitees arising out of or in connection with (directly or

indirectly): (a) any acts or failure to act, including any negligent or tortious act or failure to act, in connection with the permit or use of the Village dock, occupancy of the dock and surrounding area, use of and repairs to the vessel that is the subject of the permit by or on behalf of the permittee, its guests, officers, directors, employees, agents, invitees, contractors and subcontractors, including, without limitation, any accident, injury (including death at any time resulting therefrom), or damage to any person or property (except to the extent caused by the gross negligence or willful misconduct of the Indemnitees), or (b) any failure on the part of the permittee to keep, observe, perform or comply with any of the Village laws, rules and regulations, covenants, agreements, provisions, terms, conditions or limitations contained in the permit or authorized by the permit. "Costs" shall include reasonable attorneys' fees and other costs incurred by the any Indemnatee. Each of the permittee and the Village intends that each of the Indemnitees be, and each Indemnatee is, a third-party beneficiary of this Agreement.

- b. It is understood and agreed that the permittee by its acceptance of a permit is agreeing to assume all risk of losses, damages, expenses, personal injury or death which he or she may suffer or sustain while upon, about or in the vicinity of the dock, facilities, property or premises of the Village. Accordingly, permittee, as a condition of obtaining a permit, hereby releases and discharges the Indemnitees from and against, and covenants not to sue the Indemnitees for, any and all liability, claims, suits, demands, losses or damages on any account, which permittee or other persons claiming under or through permittee, have or can or may have as the result of any losses, damages, expenses, personal injuries, or death which permittee, or any persons whosoever claiming under or through permittee, may suffer or sustain while upon, about or in the vicinity of the dock, facilities, property or premises of the Village, whether said losses, damages, expenses, personal injuries or death is caused or alleged to be caused, in whole or in part, by the fault, failure or negligence of any or all of the Indemnitees or otherwise.

- 5. The Village Clerk shall forward the applications to the Harbormaster for review. All applications will be reviewed by the Harbormaster, and in the sole discretion of the Harbormaster, permits may be issued to applicants in the following priority:

- a. Any person actually residing in the Village applying for a renewal or new permit, and if a renewal, such permit shall have not been revoked.
- b. Any nonresident who is an owner of record of title to real property in the Village, either in his or her name only or jointly with some other person or persons (and a copy of the deed demonstrating such title shall be included with the application).
- c. Any nonresident of the Village who operates a business in the Village with a physical location within the Village boundaries.

- d. Any nonresident of the Village who does not fall within one of the aforementioned categories.
- 6. Moorings and docking spaces shall be assigned by the Harbormaster. There is no guarantee of any permanent slip for any vessel, as location is available on a first-come, first-served basis.
- 7. Add provisions re type of vessels permitted.
- 8. The Harbormaster may reject any application for any type of vessel for any reason which in his or her judgment may jeopardize the safety of other permit holders and their vessels, and shall reject any applications to tie, moor or dock a boat which has living quarters, but is neither a sailing vessel or nonmechanically propelled.
- 9. Permit conditions:
 - a. All permits shall assign the permit holder to a specific location for a specific boat. The permittee must be the registered owner of the vessel at and during the course of the period of the permit to be issued.
 - b. Permits are not transferable.
 - c. The dock year begins on May 1 and ends on November 15 of the same year. A seasonal permit sought for a longer period of time must so indicate the time sought, which shall not extend to the date when the next seasonal year begins.
 - d. All permits are issued subject to compliance by the permittee with Village Code Chapter 48, other applicable provisions in the Village Code, and New York State and United States laws and regulations relating to vessels and navigation.
 - e. All permits are issued for a berthing location on as "as is" basis with no representation by the Village as to the condition of the berth.
 - f. At any time during the permit period, the Harbormaster may request the permittee to remove or relocate the vessel for the purpose of dock repairs, reconstruction of bulkheads and poles, dock improvements or for any other Village purpose. Upon such notice given by the Harbormaster, which notice shall be sufficient if mailed to the permittee at the address set forth in the application, the permittee shall remove the vessel as directed by the Harbormaster.
 - g. At the sole discretion of the Harbormaster for purposes of safety or accessibility, a vessel may be required to be moved to another berth.
 - h. At no time shall any permittee modify or make improvements to the dock, or install any equipment, facilities or utilities.

- i. No commercial activity shall be permitted on any docks or moorings without the prior written consent of the Board of Trustees. Included in commercial activity shall be fuel and ice servicing, repair work of any kind, welding, loading or off-loading of fish or other materials, commercial vehicles or vendor vehicles.
- j. No parking of motor vehicles on any dock, except for and during loading and off-loading.
- k. No person shall bathe, wade or swim in any waters adjacent to the Railroad dock.
- l. No permittee or guest of permittee shall smoke or vape on the dock or a vessel when the boat is docked.
- m. No person shall use the Railroad dock for the purpose of diving or jumping into the waters adjacent to the dock.
- n. No owner, permittee or other person in charge of any vessel shall empty, clean out, pump out or otherwise discharge water or waste material from the toilets into the water adjacent to the dock, and such activity shall not be permitted in any location not permitted under applicable waterway and/or navigation laws.
- o. If electricity is provided for the use of a vessel berthed at the dock, such electricity is only to be used during the hours of 6:00am to 10:00pm. Electricity may only be used for minor repairs. Service of any electricity may be terminated by the Village at any time, without notice.
- p. Where electricity is provided, the permittee shall be responsible to pay the Village at a rate determined by the Village from time to time.
- q. Connections to any utilities available at the dock shall be at the sole discretion of the Harbormaster and no such connection may be made without receiving written approval from the Harbormaster. As a precondition to such authorization, permittee shall submit to the Village an escrow deposit for utility costs to be incurred in an amount of \$2,500. The Village shall apply payments due for such utility usage from the utility deposit. Upon the reduction of the deposit to \$1,000 or less, the permittee shall be required to provide an additional deposit to the Village to bring the deposit amount back up to \$2,500. The Village shall provide notice to the permittee of the amount required to bring the deposit up to \$2,500, which notice shall be in writing, provide the amount required to be provided to the Village and the date by which such deposit shall be submitted to the Village. If the permittee fails to timely provide the Village with the additional deposit sum as required herein, the permit may be revoked in accordance with Village Code chapter 48. After the termination of the permit period and after making payments from the escrow deposit to the Village for the cost of such utility usage in

the full amount due, the Village shall return the balance of the escrow deposit then remaining.

- r. Any vessel not berthed where permitted pursuant to a permit may be towed away at the expense of the owner and impounded until the towing fees are paid. When feasible and when doing so shall not impede safe navigation, no prior notice is required before such removal. In all other circumstances, notice shall be provided and the vessel owner shall be provided with an opportunity to be heard with respect to such removal. All removal fees shall be borne by the owner.
- s. Every permittee, and his or her guests, shall conduct himself or herself in an orderly manner and shall endeavor to cause no discomfort or inconvenience to any other person or vessel. All persons using the dock or on any vessel shall abide by any reasonable request of the Harbormaster or other person with jurisdiction to make such request.
- t. Permittees shall be responsible for the appearance and cleanliness of the vessel, pilings and bulkhead in front of an adjacent to the berth or dock assigned to such permittee. Permittees shall remove all trash to existing trash receptacles and comply with all Village laws relating to litter and debris. Permittees shall be responsible for their pets and comply with all Village laws relating to animal leashing and animal waste.
- u. No permittee or any guest of a permittee shall post, distribute, cast or leave any bills, placards, tickets, handbills, circulars or advertisements of any other material for advertising purposes on the dock.
- v. Sleeping on a vessel overnight is strictly prohibited.
- w. No person shall clean fish at the Village dock or at any mooring location.
- x. Except when to provide protection from an incoming significant storm, and as approved by the Harbormaster, no vessels at the dock shall be covered by means of any tarp, canvas or shrinkwrap.
- y. No permittee shall use a berth for the rental, letting, leasing or similar activity of a vessel.

10. A permit issued to a vessel shall be displayed on the vessel wheelhouse or window.

11. Masters and crews shall be responsible for their own conduct and that of their vessel, and failure to abide by the rules and regulations may result in the revocation of the permit in accordance with Village Code Chapter 48.

12. Removal of sunken vessels. It shall be the duty of the permittee to immediately notify the harbormaster of a sunken vessel or a vessel at risk of sinking. It shall also be the duty of the permittee, in accordance with all applicable navigation, environmental and safety laws and regulations to safely complete the removal of any vessel that sunk at the dock, accidentally or otherwise, within 5 days after the boat has sunk. If the harbormaster determines that any vessel interferes with or substantially endangers navigation, the Village may remove the vessel immediately, after giving notice of such intent, at the cost of the permittee. Until the vessel has been removed, the permittee shall immediately mark the vessel with a buoy or beacon during the day and a lighted lantern at night and maintain such marks until the vessel is removed.
13. Violations of these rules and regulations shall subject the permittee and the person violating the rules and regulations to penalties as provided in Village Code chapter 48.
14. The Board of Trustees may amend or supplement these rules and regulations from time to time by resolution.

Card Payment Only Policy

Effective Date: 05/01/2025

At The Village of Greenport Carousel, we are committed to providing a smooth, secure, and efficient payment experience for all our customers. In line with this commitment, we have made the decision to accept **cards only** for all transactions and will no longer accept cash as a form of payment.

Policy Details:

- **Accepted Payment Methods:** We currently accept all major credit cards, including Visa, MasterCard, American Express, and Discover.
- **Phone Payments:** You can also conveniently pay using your phone via contactless methods like Apple Pay, Google Pay, or other mobile payment apps.
- **No Cash Transactions:** For the convenience and safety of our customers and staff, we will no longer accept cash payments for goods or services.
- **Refunds:** Refunds will be processed to the same card used for the original transaction.
- **Why This Policy?** Our decision to transition to card payments only aims to streamline our operations, reduce the risk of fraud, and enhance the safety and convenience of our customers and staff.

We appreciate your understanding and cooperation as we make this transition. If you have any questions or concerns, please feel free to contact us at 631-477-0248.

Thank you for supporting The Village of Greenport Carousel.

Sincerely,

The Village of Greenport



225 THIRD STREET
GREENPORT, NEW YORK 11944

VILLAGE OF GREENPORT

2025- 2026 TENTATIVE BUDGET

MARCH 20, 2025

KEVIN STUESSI
VILLAGE MAYOR

RECEIVED

MAR 20 2025

VILLAGE OF GREENPORT
CLERKS DEPARTMENT

Caroline Spurr

<p style="text-align: center;">VILLAGE OF GREENPORT 2025-2026 TENTATIVE BUDGET GENERAL FUND</p>
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GENERAL FUND APPROPRIATIONS	\$	6,254,744
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REVENUES:		
ESTIMATED REVENUES OTHER THAN PROPERTY TAXES	\$	4,773,472
SPECIAL ASSESSMENT - BID	\$	53,009

APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAXES	\$	1,428,263
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PRIOR YEAR (2024-2025) TAX LEVY	\$	1,388,245
VILLAGE TAX LEVY INCREASE		2.88%

2025-2026 TAX LEVY LIMIT-AS PERMITTED BY NYS LAW	\$	1,481,272
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DIFFERENCE BETWEEN TAX LEVY LIMIT AND PROPOSED LEVY 2023-2024	\$	-
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	<u>TAX RATE</u>
	<u>2024-2025</u>
	Per \$100 of
	Assessed
	Valuation
2024-2025	\$25.19

	<u>TAX RATE</u>
	<u>2025-2026</u>
	Per \$100 of
	Assessed
	Valuation
2025-2026	\$27.44

Tax Rate Change	<u>8.93%</u>
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**VILLAGE OF GREENPORT
2025-2026 ADOPTED BUDGET
BUDGET SUMMARY**

<u>BUDGETED APPROPRIATIONS</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>% Change</u>
GENERAL FUND	\$ 5,717,865	\$ 6,254,744	9.39%
ELECTRIC FUND	\$ 4,086,869	\$ 4,172,575	2.10%
WATER FUND	\$ 833,040	\$ 909,990	9.24%
SEWER FUND	\$ 2,166,234	\$ 2,241,800	3.49%
 TOTAL BUDGET	 <u>\$ 12,804,008</u>	 <u>\$ 13,579,109</u>	
 INCREASE/ DECREASE SPENDING		\$ 775,101	
 % SPENDING INCREASE/ DECREASE			6.0536%

Tax Cap Form

Village of Greenport (470479002050)
Fiscal Year Ending: 05/31/2026

Summary

	Tax Levy Limit, Before Adjustments and Exclusions	
✓ Real Property Tax Levy FYE 2025	\$1,441,254	
✓ Tax Cap Reserve Offset from FYE 2024 Used to Reduce FYE 2025 Levy	\$0	
✓ Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2025	---	
✓ Tax Base Growth Factor	1.0060	
✓ PILOTs Receivable FYE 2025	\$118,600	
✓ Tort Exclusion Amount Claimed in FYE 2025	\$0	
✓ Allowable Levy Growth Factor	1.0200	
✓ PILOTs Receivable FYE 2026	\$118,600	
✓ Available Carryover from FYE 2025	---	
✓ Tax Levy Limit Before Adjustments/Exclusions	\$1,481,272	
Adjustments for Transfer of Local Government Functions		
✓ Costs Incurred from Transfer of Local Government Functions	\$0	
✓ Savings Realized from Transfer of Local Government Functions	\$0	
✓ Total Adjustments	\$0	
✓ Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$1,481,272	
Exclusions		
✓ Tort Exclusion	\$0	
✓ Teachers' Retirement System Exclusion	\$0	
✓ Employees' Retirement System Exclusion	\$0	
✓ Police and Fire Retirement System Exclusion	\$0	
✓ Total Exclusions	\$0	
✓ Your FYE 2026 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$1,481,272	
✓ Total Tax Cap Reserve Amount Used to Reduce FYE 2026 Levy	---	
✓ FYE 2026 Proposed Levy, Net of Reserve	\$1,481,272	
✓ Difference Between Tax Levy Limit and Proposed Levy	\$0	
✓ Do you plan to override the Tax Cap for FYE 2026 ?	No	



Print/View Summary

Print/View Summary

Print

Village of Greenport (470479002050)

Fiscal Year Ending: 05/31/2026

Status: Pre-Budget Data Submitted

Tax Limit Form

Assessing Status

Non-Assessing

Taxable Assessed Value

Taxable Assessed Value

ORPTS Final Roll Date

\$5,205.097

07/01/2024

Budget

Budget Adoption Date:

04/24/2025

Tax Levy:

\$1,481,272

Fiscal Year	Assessment Roll Date	Taxable Assessed Value	Equalization Rate Established Date	Equalization Rate	Taxable Full Value
2026	07/01/2024	\$5,205,097	05/14/2024	0.0055	\$946,381,273
2025	07/01/2023	\$5,511,418	08/11/2023	0.0057	\$966,915,439
2024	07/01/2022	\$5,481,839	05/12/2022	0.0070	\$783,119,857
2023	07/01/2021	\$5,356,269	05/13/2021	0.0088	\$608,666,932
2022	07/01/2020	\$5,291,904	06/12/2020	0.0088	\$601,352,727

Five Year Total Full Valuation

\$3,906,436,228

Five Year Average Full Valuation

\$781,287,246

Constitutional Tax Limit

\$15,625,745

Tax Levy

\$1,481,272

Total Exclusions

\$0

Tax Levy Subject to Tax Limit

\$1,481,272

Percentage of Tax Limit Exhausted

9.48%

Constitutional Tax Margin

\$14,144,473

Debt Exclusions

Revenue Producing Improvement Debts	Principal	Interest	Total
sanitary pump, sewer improvements, sewer EFC	\$98,256	\$91,478	\$189,734

Other Debt

No entries.

Summary

Revenue Producing Improvement Debt Total		\$189,734
Revenues Designated for Such Debt Service from Schedule A	-	\$741,386
Revenue Producing Improvement Debt Net Exclusions	=	\$0
Other Debt Total	+	\$0
Sub Total	=	\$0
Revenues Designated by Law for Debt Service from Schedule B	-	\$0
Debt Service Net Exclusions	=	\$0
Object/Purpose with a Period of Probable Usefulness from Schedule C	+	\$0
Other Exclusions	+	\$0
Total Exclusions	=	\$0

Schedules

Schedule A

Nature of Improvement	Total Estimated Revenue	Budgeted Costs for Operations	Amount Available for Payment of Principal and Interest
Excluded By Section 124.10			
wastewater treatment plant	\$3,853,610	\$3,112,224	\$741,386
Total			\$741,386

Schedule B

Schedule B

No entries.

Schedule C

No entries.

Other Exclusions

No entries.

Form History

Date and Time	Status Change	User	Email
03/19/2025 3:59:33 PM	Pre-Budget Data Submitted	Adam Brautigam (LG470479002050B)	abrautigam@greenportvillage.org
02/18/2025 4:48:16 PM	Open	Adam Brautigam (LG470479002050B)	abrautigam@greenportvillage.org
02/10/2025 8:27:58 AM	Not Started	Amy Mason (LGSA62)	amason@osc.ny.gov

Print

VILLAGE OF GREENPORT

Budget Preparation Publication

Alt. Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original Budget 2025	2025 Actual	2026 Actual	2026 TENTATIVE Stage
FUND A GENERAL FUND							
Revenue							
Item 0268 INSURANCE RECOVERIES							
A.0268 INSURANCE RECOVERIES	4,411.61	450.00	923.50	0.00	10,500.00	0.00	0.00
Item 1001 REAL PROPERTY TAX							
A.1001 REAL PROPERTY TAX	1,107,066.26	1,105,162.30	1,322,939.89	1,388,245.00	1,388,218.05	0.00	1,428,263.00
Item 1002 BUSINESS IMPROVEMENT DISTRICT							
A.1002 BUSINESS IMPROVEMENT DISTRICT	50,490.00	52,989.97	52,990.01	53,009.00	53,009.00	0.00	53,009.00
Item 1012 TAX PENALTY WATER & SEWER							
A.1012 TAX PENALTY WATER & SEWER	1,669.75	1,251.67	1,734.23	1,700.00	2,177.35	0.00	1,700.00
Item 1090 INT & PENALTY, REAL PROPERTY TAX							
A.1090 INT & PENALTY, REAL PROPERTY TAX	8,501.96	15,162.05	8,206.14	8,000.00	12,959.37	0.00	8,000.00
Item 1113 PARKING ENFORCEMENT							
A.1113 PARKING VIOLATIONS	94,318.27	53,333.00	18,835.00	80,000.00	(15.00)	0.00	10,000.00
Item 1235 CHARGES FOR TAX ADVERTISEMENTS							
A.1235 CHARGES FOR TAX ADVERTISEMENTS	166.72	319.00	216.00	460.00	95.61	0.00	460.00
Item 1255 VILLAGE CLERK FEES							
A.1255 VILLAGE CLERK FEE COLLECTION	137,819.75	2,376.75	1,825.45	6,500.00	2,925.49	0.00	4,500.00
Item 1601 PUBLIC HEALTH FEES							
A.1601 PUBLIC HEALTH FEE COLLECTION	4,626.00	5,656.00	3,987.00	4,000.00	3,718.00	0.00	4,000.00
Item 2000 PARKING METER REVENUE							
A.2000 PARKING METER REVENUE	0.00	0.00	0.00	50,000.00	21,175.52	0.00	125,000.00
Item 2001 PARK AND RECREATION CHARGES							
A.2001 ICE RINK FEE COLLECTION	22,352.28	2,797.00	0.00	0.00	0.00	0.00	0.00
Item 2002 PARK AND RECREATION CHARGES							
A.2002 MARINA REVENUE	760,737.65	1,007,406.58	1,256,101.77	1,150,000.00	1,122,002.33	0.00	1,166,000.00

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Fund A	GENERAL FUND						
Type R	Revenue						
Item 2003	PARKS REVENUE						
A.2003							
MCCANN CAMPGROUND	189,035.42	227,790.75	199,764.60	230,000.00	190,751.18	0.00	230,000.00
Item 2012							
RECREATION CONCESSIONS							
A.2012							
CAROUSEL REVENUE	183,491.95	190,704.68	215,845.14	250,000.00	173,117.74	0.00	245,000.00
Item 2013							
RECREATION CONCESSIONS							
A.2013							
CAMERA OBSCURA	114.00	72.00	220.00	200.00	0.00	0.00	0.00
Item 2014							
MINI RAILROAD REVENUE	0.00	0.00	0.00	37,000.00	33,642.00	0.00	99,000.00
Item 2070							
FRIENDS OF MITCHELL PARK							
A.2070							
FRIENDS OF MITCHELL PARK	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Item 2110							
ZONING FEES							
A.2110							
ZONING FEES	0.00	0.00	0.00	500.00	4,800.00	0.00	3,000.00
Item 2111							
HISTORICAL REVIEW APPLICATIONS							
A.2111							
HISTORICAL REVIEW APPLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Item 2112							
PLANNING BOARD APPL FEES							
A.2112							
PLANNING BOARD APPL FEES	(1,000.00)	0.00	0.00	0.00	0.00	0.00	6,500.00
Item 2262							
FIRE PROT SVC FOR OTHER GOVNM							
A.2262							
FIRE PROT SVC FOR OTHER GOVNM	813,043.00	823,920.67	852,708.00	874,424.00	437,212.00	0.00	922,471.00
Item 2306							
ROAD FEES							
A.2306							
ROAD FEES	1,800.00	600.00	0.00	2,500.00	1,200.00	0.00	2,500.00
Item 2401							
INTEREST EARNINGS							
A.2401							
INTEREST EARNINGS	1,035.55	22,144.27	70,605.74	50,000.00	51,558.29	0.00	50,000.00
Item 2410							
RENTAL OF REAL PROPERTY							
A.2410							
RENTAL OF REAL PROPERTY	1,013,640.21	1,016,884.50	950,667.29	921,000.00	818,842.30	0.00	940,000.00

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund A	GENERAL FUND						
Type R	Revenue						
Item 2410	RENTAL OF REAL PROPERTY						
A.2410.101							
RENTAL PROPERTY PERMIT FEE..	29,750.00	40,000.00	24,750.00	20,000.00	24,345.00	0.00	30,000.00
A.2410.102							
FRANCHISE FEE	0.00	0.00	0.00	0.00	0.00	0.00	44,014.00
Item 2414	PUMPOUT BOAT FEES						
A.2414.003							
PUMPOUT BOAT FEES..	3,243.60	14,632.65	1,263.00	8,000.00	1,633.50	0.00	5,000.00
Item 2415	MOORING FEES						
A.2415.003							
MOORING FEES..	46,900.00	44,700.00	44,600.00	45,000.00	44,500.00	0.00	45,000.00
Item 2416	BAYMENS DOCK FEES						
A.2416.003							
BAYMENS DOCK FEES..	8,310.00	7,200.00	8,400.00	7,800.00	7,200.00	0.00	7,800.00
Item 2501	BUSINESS & OCCUPNTL LICENSES						
A.2501							
BUSINESS & OCCUPNTL LICENSES	780.00	1,002.00	1,139.00	1,000.00	581.00	0.00	1,000.00
Item 2590	BUILDING PERMITS						
A.2590							
BUILDING PERMITS	42,817.60	34,873.60	66,037.31	55,000.00	41,114.75	0.00	50,000.00
Item 2610	FINES AND FOREFETED BAIL						
A.2610							
JUSTICE COURT FINES AND FEES	4,325.00	19,850.00	5,105.00	18,000.00	11,885.00	0.00	18,000.00
Item 2705	ARTS & CULT FOOTFALLS DONATION						
A.2705							
ARTS & CULTURE DONATION	23,647.99	4,988.00	35,368.01	18,000.00	0.00	0.00	0.00
Item 2710	PREMIUM ON OBLIGATIONS						
A.2710							
PREMIUM ON OBLIGATIONS	9,849.45	0.00	10,841.65	0.00	0.00	0.00	0.00
Item 2770	OTHER UNCLASSIFIED REVENUE						
A.2770							
OTHER UNCLASSIFIED REVENUE	45,965.15	(45,312.46)	10,262.58	7,500.00	10,313.00	0.00	3,000.00
Item 2778	RENT - RAILROAD DOCK						
A.2778							
RENT - RAILROAD DOCK	19,132.60	24,381.43	13,079.80	24,000.00	16,498.04	0.00	24,000.00
Item 2802	COMMUNITY DEVELOPMNT REIMBURSEMENT						

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Fund A	GENERAL FUND						
Type R	Revenue						
Item 5990	APPROPRIATED FUND BALANCE						
A.5990.341							
APPLICATION FIRE APP RESERVE..	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
Total Type R							
Revenue	(5,304,559.29)	(5,415,013.60)	(5,931,537.63)	(5,717,865.00)	(4,916,839.57)	0.00	(6,254,744.00)

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage	
Fund A	GENERAL FUND							
Type E	Expense							
Item 0781	EXECUTIVE DEPT							
A.0781.400	EXECUTIVE DEPT.OFF SUPPLIES & EXP..	1,829.27	1,638.32	1,631.65	1,500.00	714.53	0.00	1,000.00
A.0781.401	EXECUTIVE DEPT.OFFICE CONTRACTS..	1,000.00	1,000.00	1,000.00	45,000.00	24,065.00	0.00	30,000.00
Item 1010	BOARD OF TRUSTEES							
A.1010.100	BOARD OF TRUSTEES,PERSONNEL SERVICES	10,480.45	10,975.70	13,920.40	13,920.00	12,314.20	0.00	13,920.00
A.1010.400	BOARD OF TRUSTEES,CONTR EXP..	4,631.92	9,653.65	10,259.41	8,000.00	13,823.43	0.00	8,000.00
A.1010.410	BOARD OF TRUSTEES,MINUTES..	26,727.13	34,755.96	34,507.80	32,000.00	23,435.31	0.00	37,100.00
Item 1113	PARKING ENFORCEMENT							
A.1113.100	PARKING ENFORCEMENT,PERSONNEL SERVICES	4,984.34	29,644.55	39,831.09	80,000.00	38,570.69	0.00	56,000.00
A.1113.400	PARKING ENFORCEMENT..	4,032.50	6,672.47	5,628.21	11,500.00	3,831.82	0.00	10,000.00
Item 1210	MAYOR							
A.1210.100	MAYOR,PERSONNEL SERVICES	9,034.51	8,999.90	9,051.61	9,000.00	7,961.45	0.00	9,000.00
A.1210.400	MAYOR,CONTR EXP..	2,571.06	3,075.11	5,702.17	9,000.00	7,128.66	0.00	9,000.00
A.1210.900	MAYOR,DISBURSEMENT TO B.I.D...	50,490.00	52,990.00	52,990.00	53,009.00	53,008.35	0.00	53,009.00
Item 1320	AUDITOR							
A.1320.400	AUDITOR EXPENSE..	15,300.00	15,525.00	15,750.00	16,000.00	13,746.25	0.00	16,500.00
Item 1325	TREASURER							
A.1325.100	TREASURER,PERSONNEL SERVICES	48,420.25	34,995.94	50,561.34	68,000.00	54,518.15	0.00	50,000.00
A.1325.200	TREASURER,EQUIPMENT	951.33	2,217.53	1,837.67	3,000.00	2,809.95	0.00	3,500.00
A.1325.400	TREASURER,CONTR EXP..	3,918.07	4,949.94	4,280.23	3,500.00	3,448.52	0.00	3,500.00
A.1325.433	BOND COUNSEL/ FINANCIAL ADVISOR	2,130.82	3,476.51	3,500.00	3,500.00	29,960.00	0.00	15,000.00

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Fund A	GENERAL FUND						
Type E	Expense						
Item 1362	TAX ADV						
A.1362.400 TAX ADV EXP..	680.00	151.42	680.00	680.00	41.49	0.00	680.00
Item 1410	CLERK						
A.1410.100 CLERK PERSONNEL SERVICES	77,566.53	79,050.30	66,283.61	52,000.00	69,746.36	0.00	70,000.00
A.1410.200 CLERK EQUIPMENT	1,044.45	2,054.38	2,184.17	3,000.00	2,931.25	0.00	4,000.00
A.1410.400 CLERK CONTR EXP..	4,675.55	5,440.13	4,873.07	6,000.00	5,226.13	0.00	6,500.00
Item 1420	LAW						
A.1420.400 LAW CONTR EXP..	69,110.91	131,094.25	169,105.98	150,000.00	149,368.46	0.00	150,000.00
A.1420.401 LABOR COUNSEL..	28,623.12	29,285.21	29,000.00	35,000.00	36,559.82	0.00	35,000.00
Item 1450	ELECTION						
A.1450.400 ELECTION CONTR SERV..	6,000.00	5,059.62	6,000.00	6,000.00	4,260.45	0.00	5,000.00
Item 1620	VILLAGE BUILDINGS						
A.1620.300 RADIO TOWER EXP..	11,505.88	25,817.77	14,067.13	14,300.00	11,651.52	0.00	22,500.00
A.1620.400 BUILDING CONTR EXP..	29,984.69	24,397.90	25,455.49	37,000.00	34,077.42	0.00	37,000.00
A.1620.420 BUILDING ELECTRIC & LIGHTS..	9,211.06	8,522.64	5,757.97	10,000.00	5,728.36	0.00	8,000.00
Item 1650	MUNICIPAL WEB SITE						
A.1650.400 MUNICIPAL WEB SITE..	5,500.00	6,239.45	7,974.95	15,000.00	5,809.50	0.00	7,500.00
Item 1651	COMPUTER REPAIR/MAINTENANCE						
A.1651.400 COMPUTER REPAIR/MAINTENANCE..	9,590.00	9,175.46	6,896.32	27,500.00	1,427.78	0.00	20,000.00
Item 1680	COMPUTER HARDWARE/SOFTWARE						
A.1680.201 COMPUTER HARDWARE/SOFTWARE..	16,498.44	18,862.50	41,193.62	30,000.00	25,614.00	0.00	45,000.00
Item 1910	UNALLOCATED INSURANCE						
A.1910.400							

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Fund A	GENERAL FUND						
Type E	Expense						
Item 1910	UNALLOCATED INSURANCE						
A.1910.400	UNALLOCATED INSURANCE..	18,000.00	24,136.73	30,000.00	50,000.00	48,135.09	0.00 55,000.00
A.1910.401	UNALLOCATED INSURANCE.ICE RINK	6,800.00	6,705.87	7,687.00	0.00	4,546.54	0.00 0.00
A.1910.402	UNALLOCATED INSURANCE.MARINA	57,859.34	60,055.89	64,000.00	67,500.00	67,503.63	0.00 72,500.00
A.1910.403	UNALLOCATED INSURANCE.PARKS	26,316.64	25,450.51	27,500.00	28,000.00	15,042.53	0.00 30,000.00
Item 1920	MUNICIPAL ASSOCIATION DUES						
A.1920.400	MUNICIPAL ASSOCIATION DUES..	458.29	1,173.86	1,296.66	1,500.00	0.00	0.00 1,500.00
Item 1990	CONTINGENT ACCOUNT						
A.1990.400	CONTINGENT ACCOUNT..	0.00	0.00	13,000.00	15,000.00	6,960.00	0.00 12,000.00
Item 3410	FIRE						
A.3410.100	FIRE.PERSONNEL SERVICES	8,583.70	5,493.75	4,419.41	19,940.00	10,560.27	0.00 3,300.00
A.3410.200	FIRE.DEPT.EQUIPMENT	96,680.61	91,336.80	151,126.60	155,000.00	75,967.06	0.00 135,000.00
A.3410.401	FIRE.MATERIALS & SUPPLIES..	5,245.59	23,651.53	15,939.94	25,000.00	6,999.66	0.00 20,000.00
A.3410.402	FIREFIGHTER TRAINING..	13,335.00	9,857.80	13,459.67	20,000.00	5,579.29	0.00 20,000.00
A.3410.403	FIRE.UNIFORMS..	14,474.18	3,826.35	11,528.07	15,000.00	13,549.08	0.00 15,000.00
A.3410.404	FIRE.FUEL OIL..	28,439.06	34,361.68	29,188.49	25,000.00	18,791.82	0.00 22,000.00
A.3410.411	FIRE.REPAIR & MAINT - GEN EQUIPMENT..	19,263.85	12,615.68	16,487.94	18,700.00	15,650.89	0.00 19,000.00
A.3410.412	FIRE.REPAIR & MAINT - BUILD..	70,817.36	150,042.17	219,886.51	115,000.00	24,144.48	0.00 100,000.00
A.3410.414	FIRE.REPAIR & MAINT - RADIOS..	9,682.83	8,741.90	14,696.24	18,000.00	20,990.30	0.00 18,000.00
A.3410.415	FIRE.REPAIR & MAINT - TRANS EQUIP..	70,236.29	50,715.85	40,705.05	40,000.00	49,248.55	0.00 45,000.00
A.3410.420							

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Fund A	GENERAL FUND						
Type E	Expense						
Item 3410	FIRE						
A.3410.420							
FIRE WATER/SEWER & ELECTRIC..	17,423.72	16,206.36	21,645.46	23,500.00	14,877.92	0.00	22,500.00
A.3410.422							
FIRE.OFFICE EXPENSE..	7,585.08	6,478.40	9,453.77	8,500.00	9,089.34	0.00	6,000.00
A.3410.430							
FIRE.AUTO INSURANCE..	47,951.56	37,000.00	45,252.01	48,000.00	49,054.46	0.00	58,000.00
A.3410.431							
FIRE.MUL TI PERIL INSURANCE..	32,398.70	50,663.15	56,106.00	60,000.00	60,000.00	0.00	80,000.00
A.3410.432							
FIRE.PERMA INS - WORKERS COMP..	29,894.20	40,791.50	36,332.00	49,000.00	31,246.00	0.00	40,000.00
A.3410.433							
FIRE.LEGAL EXPENSE..	87.81	416.98	207.32	1,000.00	725.72	0.00	1,000.00
A.3410.447							
FIRE.VILLAGE PERSONNEL SERVICES..	12,731.74	11,068.87	32,587.86	10,600.00	18,750.19	0.00	5,000.00
A.3410.448							
FIRE.FIGHTER MEMORIAL..	1,500.00	0.00	0.00	500.00	0.00	0.00	500.00
A.3410.449							
FIRE.FICA..	0.00	0.00	0.00	4,000.00	0.00	0.00	3,000.00
A.3410.450							
FIRE.MISC EXPENSE..	9,930.42	12,731.28	20,547.68	22,000.00	16,997.94	0.00	22,000.00
A.3410.451							
FIRE.HOUSEKEEPING SERVICES..	12,693.75	8,887.50	1,586.57	21,500.00	17,688.56	0.00	20,000.00
A.3410.452							
FIRE.SECRETARY SERV. EXP..	9,392.83	10,790.95	7,547.80	21,150.00	11,006.00	0.00	105,000.00
A.3410.453							
FIRE.CHIEF EXP..	661.00	4,576.86	2,310.00	4,000.00	2,051.25	0.00	4,000.00
A.3410.454							
FIRE.WARDEN EXPENSE..	0.00	6,889.87	4,400.37	4,000.00	3,504.40	0.00	4,000.00
A.3410.455							
FIRE.EMS TRAINING..	2,428.00	6,284.95	9,857.41	10,000.00	15,563.73	0.00	10,000.00
A.3410.456							
FIRE.MEDICAL EQUIPMENT & SUPPLIES..	22,983.85	9,538.79	26,603.78	36,000.00	18,615.95	0.00	39,200.00
A.3410.457							
FIRE DEPT INSPECTION DINNER..	1,862.26	19,492.50	29,413.64	19,500.00	0.00	0.00	19,500.00
A.3410.458							
FIRE.MEDICAL EXAMS..	26,499.47	4,033.45	14,614.63	20,000.00	19,218.64	0.00	20,000.00
A.3410.459							

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Fund A	GENERAL FUND						
Type E	Expense						
Item 3410	FIRE						
A.3410.459							
FIRE SERVICE AWARD PROGRAM..	0.00	0.00	290,000.00	290,000.00	290,000.00	0.00	290,000.00
A.3410.460							
FIRE ANTIQUE ACQUISITION..	0.00	(100,000.00)	0.00	500.00	0.00	0.00	500.00
A.3410.461							
FIRE APPARATUS REPL. ACCOUNT..	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	100,000.00
A.3410.463							
FIRE APPARATUS PRIN & INTEREST..	0.00	0.00	26,250.00	117,700.00	117,700.00	0.00	120,000.00
A.3410.465							
FIRE PENSION PLAN EMPLOYEE BENEFITS	587,150.53	540,482.09	0.00	0.00	0.00	0.00	0.00
Item 3620	SAFETY INSPECTION						
A.3620.100							
SAFETY INSPECTION.PERSONNEL SERVICES	76,794.22	56,441.34	59,551.57	80,000.00	46,586.61	0.00	82,500.00
A.3620.400							
SAFETY INSPECTION.CONTR EXP..	7,282.73	11,806.49	44,720.28	20,000.00	19,676.04	0.00	15,000.00
Item 4020	REGISTRAR						
A.4020.100							
REGISTRAR.PERSONNEL SERVICES	5,321.69	3,050.17	0.00	0.00	1,382.85	0.00	5,100.00
Item 5110	STREET MAINT						
A.5110.100							
STREET MAINT.PERSONNEL SERVICES	448,977.53	376,875.74	427,124.06	500,000.00	397,411.18	0.00	515,000.00
A.5110.116							
STREET MAINT ADMIN SALARY - ROAD & SIDEWALK IMP	8,105.73	16,673.45	22,853.41	28,000.00	3,499.25	0.00	28,000.00
A.5110.200							
STREET MAINT EQUIPMENT	7,485.03	9,949.22	12,006.90	35,000.00	10,910.67	0.00	30,000.00
A.5110.401							
WINTER MATERIALS-SAND/SALT..	5,999.70	7,725.52	7,028.96	7,000.00	7,020.03	0.00	7,000.00
A.5110.402							
MATERIALS - ASPHALT PATCH..	5,211.38	5,747.85	6,100.90	7,500.00	4,499.11	0.00	7,000.00
A.5110.405							
ROAD MARKINGS/SIGNS..	2,936.76	3,954.12	5,016.68	15,000.00	14,469.18	0.00	10,000.00
A.5110.406							
SIDEWALKS/CURBS..	3,169.11	46,377.68	65,832.21	50,000.00	13,661.51	0.00	50,000.00
A.5110.407							
TREES/GROUNDS, SUBCONTRACTS..							

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Fund A Type E Item 5110	GENERAL FUND Expense STREET MAINT	2022	2023	2024	Original 2025	2025	2026	2026
		Actual	Actual	Actual	Budget	Actual	Actual	TENTATIVE Stage
A.5110.407	TREES/GROUNDS, SUBCONTRACTS..	1,033.45	3,337.91	2,999.96	7,000.00	6,472.65	0.00	10,000.00
A.5110.408	AUTO SUPPLIES/INSPECTIONS..	5,973.80	6,725.81	5,515.28	5,000.00	5,379.72	0.00	5,500.00
A.5110.409	REPAIRS/HARDWARE/CLEANING SUPP..	990.75	1,473.01	1,496.10	2,000.00	1,557.45	0.00	2,000.00
A.5110.410	HARDWARE..	880.80	997.28	1,021.88	1,000.00	78.73	0.00	1,000.00
A.5110.411	MAINTENANCE OF EQUIPMENT..	6,981.82	22,494.38	12,009.85	13,000.00	12,152.21	0.00	13,000.00
A.5110.412	REPAIR & MAINT - BUILDINGS..	5,126.92	8,997.01	4,466.14	7,500.00	7,428.54	0.00	10,000.00
A.5110.413	TRASH/RECYCLE..	29,798.71	35,231.35	56,218.24	60,000.00	49,507.79	0.00	70,000.00
A.5110.414	GAS/FUEL..	22,114.43	27,238.16	23,706.85	19,000.00	18,832.44	0.00	18,000.00
A.5110.415	REPAIR & MAINT - TRANSP EQUIP..	4,968.08	18,885.51	13,699.19	15,000.00	151,539.26	0.00	17,000.00
A.5110.416	VILLAGE IMPROVEMENTS..	9,478.30	18,099.71	1,981.93	3,000.00	2,996.71	0.00	3,000.00
A.5110.420	ELECTRICITY..	6,210.21	4,440.83	4,866.20	5,500.00	4,178.68	0.00	5,000.00
A.5110.430	AUTO INSURANCE..	7,190.00	9,037.62	6,347.71	13,000.00	15,793.20	0.00	14,000.00
A.5110.431	MULTI PERIL INSURANCE..	9,568.10	9,698.47	10,566.21	12,000.00	10,055.57	0.00	15,100.00
A.5110.432	PERMA INSC. WORKERS COMP..	26,801.25	22,610.15	17,566.27	29,000.00	16,362.28	0.00	29,000.00
A.5110.450	MISC EXPENSE..	8,383.45	8,101.13	24,178.25	9,000.00	8,408.47	0.00	9,000.00
A.5110.454	ROAD BOND..	0.00	129,394.00	141,515.00	151,516.00	151,515.00	0.00	154,516.00
Item 5111	PARKING METER EXPENSE							
A.5111.434	PARKING METER EXPENSE: PARKING METER EXPENSE	0.00	0.00	0.00	5,000.00	0.00	0.00	1,000.00
Item 5182	STREET LIGHTS							

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original Budget 2025	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund A	GENERAL FUND						
Type E	Expense						
Item 5182	STREET LIGHTS						
A.5182.400 STREET LIGHTS..	60,286.30	44,272.14	40,826.33	50,000.00	23,319.50	0.00	25,000.00
Item 7020	RECREATIONAL ADMINISTRATION						
A.7020.100 RECREATIONAL ADMINISTRATION,PERSONNEL SERVICES	25,046.20	22,425.01	24,574.44	30,000.00	4,049.11	0.00	22,000.00
A.7020.400 ELECTRIC SERVICE RECREATION	13,241.95	18,354.70	7,464.08	11,000.00	10,915.75	0.00	11,000.00
A.7020.403 BILLING AND ACCOUNTING REC	1,799.34	1,144.90	500.00	2,000.00	1,915.40	0.00	2,000.00
A.7020.404 OFFICE SUPPLIES AND EXPENSE REC	1,161.76	2,467.59	916.37	2,000.00	484.12	0.00	2,000.00
A.7020.405 PHONE/CABLE EXPENSE REC	8,225.90	12,999.35	12,400.82	12,000.00	7,953.89	0.00	12,000.00
A.7020.406 CREDIT CARD FEES REC	30,491.70	34,997.97	40,243.68	40,000.00	25,171.25	0.00	40,000.00
A.7020.407 MISC EXPENSE REC	4,477.01	3,982.40	3,997.40	5,000.00	4,817.09	0.00	5,000.00
Item 7110	PARKS						
A.7110.101 PARKS..RECREATION PERSONNEL	2,897.90	587.13	5,557.12	23,000.00	6,445.23	0.00	23,000.00
A.7110.400 PARKS UTILITIES	5,827.33	6,216.37	6,327.59	7,000.00	4,425.18	0.00	7,000.00
A.7110.401 PARKS EXPENSE RECREATION	16,521.41	15,594.42	24,807.13	27,000.00	23,668.25	0.00	27,000.00
A.7110.418 PARKS.. PUMP OUT BOAT EXPENSE	1,494.46	6,669.28	2,287.73	5,000.00	864.55	0.00	5,000.00
A.7110.419 PARKS.. MOORING EXP	10,678.53	45,363.00	19,996.21	25,000.00	4,970.00	0.00	20,000.00
Item 7120	RECREATION CENTER						
A.7120.100 RECREATION CENTER,PERSONNEL SERVICES	132,752.60	116,754.35	177,734.09	141,000.00	186,373.02	0.00	145,000.00
A.7120.401 RECREATION CENTER EXPENSE	22,082.19	22,795.62	28,465.48	24,000.00	24,144.72	0.00	24,000.00
A.7120.402							

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund A	GENERAL FUND						
Type E	Expense						
Item 7120	RECREATION CENTER						
A.7120.402 SKATEBOARD PARK EXP Item 7124	1,663.19	2,570.58	2,678.97	2,000.00	3,105.50	0.00	2,000.00
A.7124.101 LIFE GUARD.. Item 7150	5,640.00	10,375.94	15,375.88	16,000.00	15,205.75	0.00	16,000.00
A.7150.400 PARKS EXPENSE..PUBLIC BATHROOMS Item 7180	1,848.40	2,189.48	2,445.70	2,500.00	2,309.51	0.00	2,500.00
A.7180.100 MCCANN TRAILER PARK PERSONNEL SERVICES A.7180.400 MCCANN TRAILER PARK EXP	8,315.61	7,536.05	3,227.34	3,000.00	2,550.77	0.00	3,000.00
A.7180.413 MCCANN TRAILER PARK REFUSE AND GROUNDS Item 7230	38,276.45	45,847.39	54,615.84	60,000.00	34,897.73	0.00	60,000.00
A.7230.101 MITCHELL MARINA PERSONNEL A.7230.401 MITCHELL MARINA CONTRACTUAL EXP A.7230.408 MITCHELL MARINA R & M	160,473.42	199,775.62	240,329.94	201,000.00	199,036.58	0.00	255,000.00
A.7230.413 MITCHELL PARK REFUSE AND GROUNDS A.7230.422 MITCHELL PARK AND MARINA UTILITIES Item 7231	35,719.62	41,344.18	39,584.37	45,000.00	31,106.69	0.00	40,000.00
A.7231.400 DOCKS CONTRACTUAL EXP A.7231.407 DOCKS R & M A.7231.422 DOCKS UTILITIES Item 7311	30,684.22	101,813.36	32,977.13	50,000.00	31,422.62	0.00	50,000.00
A.7311.101 RECREATION	20,237.64	20,943.27	19,770.98	25,000.00	48,885.71	0.00	25,000.00
	51,291.71	51,573.68	67,991.68	70,000.00	50,852.33	0.00	70,000.00
	1,000.00	1,000.00	803.60	1,000.00	1,000.00	0.00	1,000.00
	4,119.15	38,955.31	52,999.53	9,000.00	8,825.13	0.00	30,000.00
	4,011.55	3,749.95	4,466.99	3,409.00	2,436.12	0.00	3,500.00

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Fund A	GENERAL FUND						
Type E	Expense						
Item 7311	RECREATION						
A.7311.101							
ICE RINK LABOR	18,652.87	11,417.04	382.09	0.00	167.46	0.00	0.00
A.7311.400							
ICE RINK EXPENSE	68,431.27	24,101.30	455.30	0.00	0.00	0.00	0.00
Item 7312	ARTS & CULTURE						
A.7312.100							
CAROUSEL PERSONNEL SERVICES	87,109.31	87,875.74	125,153.75	101,000.00	86,957.38	0.00	101,000.00
A.7312.400							
ARTS & CULTURAL EXHIB..	7,600.00	13,200.00	16,634.00	17,500.00	445.00	0.00	0.00
A.7312.401							
CAROUSEL EXPENSE	6,420.17	87,068.95	7,875.89	9,000.00	49,556.11	0.00	10,000.00
Item 7313	CAMERA OBSCURA						
A.7313.400							
CAMERA OBSCURA..	0.00	339.13	500.00	500.00	492.73	0.00	500.00
Item 7314	MINI RAILROAD						
A.7314.100							
MINI RAILROAD.PERSONNEL SERVICES	0.00	0.00	0.00	12,000.00	24,323.63	0.00	33,000.00
A.7314.408							
MINI RAILROAD..BUILDING R & M	0.00	0.00	0.00	1,000.00	607.62	0.00	1,500.00
A.7314.411							
MINI RAILROAD RAIL CAR AND TRACK MAINT	0.00	0.00	0.00	4,000.00	868.88	0.00	6,000.00
A.7314.414							
MINI RAILROAD FUEL EXPENSE	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
A.7314.420							
MINI RAILROAD OPERATION UTILITIES	0.00	0.00	0.00	1,000.00	4,064.70	0.00	1,500.00
A.7314.421							
MINI RAILROAD BUILDING UTILITIES	0.00	0.00	0.00	3,000.00	281.69	0.00	3,800.00
A.7314.450							
MINI RAILROAD MISC EXPENSE	0.00	0.00	0.00	1,500.00	1,351.43	0.00	6,250.00
A.7314.451							
MINI RAILROAD ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Item 7520	HISTORICAL PROPERTY						
A.7520.400							
HISTORICAL PROP - LARRY TUTHILL PARK..	2,281.16	3,272.31	3,280.58	2,500.00	2,026.13	0.00	2,500.00
A.7520.401							

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Fund A	GENERAL FUND						
Type E	Expense						
Item 8620	COMM DEV						
A.8620.100	COMM DEV.PERSONNEL SERVICES	61,496.03	64,642.50	74,620.50	85,000.00	60,232.72	0.00 85,000.00
A.8620.400	COMM DEV CONTR EXP ..	1,946.57	617.13	1,171.05	2,000.00	1,002.40	0.00 1,500.00
A.8620.800	COMM DEV.EMPLOYEE BENEFITS	34,558.82	39,129.06	42,276.82	42,500.00	48,182.89	0.00 45,000.00
Item 8686	COMMUNITY DEV ADMINISTRATION						
A.8686.101	COMMUNITY DEV ADMINISTRATION	0.00	0.00	0.00	36,400.00	0.00	0.00 36,400.00
Item 8810	GREENHILL CEMETERY						
A.8810.100	GREENHILL CEMETERY	0.00	0.00	816.00	1,000.00	0.00	0.00 1,000.00
Item 8843	TRANSFER TO CAPITAL						
A.8843.900	TRANSFER TO CAPITAL..	248,643.00	566,425.67	370,000.00	0.00	0.00	0.00 0.00
Item 9010	EMPLOYEES STATE RETIREMENT						
A.9010.800	EMPLOYEES STATE RETIREMENT.EMPLOYEE BENEFITS	107,327.76	86,193.86	101,548.53	120,000.00	142,403.00	0.00 205,000.00
Item 9030	SOCIAL SECURITY						
A.9030.800	SOCIAL SECURITY.EMPLOYEE BENEFITS	94,152.07	89,928.74	104,918.16	96,000.00	94,646.30	0.00 100,000.00
A.9030.801	MTA TAX EXPENSE..	3,606.82	3,711.71	688.02	4,000.00	0.00	0.00 4,000.00
Item 9040	WORKERS COMPENSATION						
A.9040.800	WORKERS COMPENSATION.EMPLOYEE BENEFITS	7,745.79	7,111.01	4,999.96	10,000.00	4,098.54	0.00 8,941.00
Item 9050	UNEMPLOYMENT INSURANCE						
A.9050.800	UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS	0.00	0.00	3,822.00	3,500.00	7.38	0.00 3,500.00
Item 9060	HOSP & MEDICAL INS						
A.9060.800	HOSP & MEDICAL INS.EMPLOYEE BENEFITS	457,250.35	475,198.04	539,817.50	650,500.00	502,851.82	0.00 600,000.00

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Fund A	GENERAL FUND						
Type E	Expense						
Item 9061	EMPLOYEE DENTAL & VISION						
A.9061.800							
EMPLOYEE DENTAL & VISION.EMPLOYEE	31,389.52	31,455.38	32,428.79	40,000.00	29,870.50	0.00	36,000.00
BENEFITS							
Item 9710	SERIAL BONDS						
A.9710.660							
SERIAL BONDS..	115,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	36,429.00
A.9710.661							
BOND PRINCIPAL REC	255,000.00	270,000.00	270,000.00	30,000.00	30,000.00	0.00	30,000.00
A.9710.670							
BOND INTEREST..	38,081.26	70,766.88	55,175.96	51,041.00	51,039.40	0.00	178,349.00
A.9710.671							
BOND INTEREST REC	23,437.50	16,725.00	9,450.00	5,250.00	5,250.00	0.00	4,200.00
Item 9730	BOND ANTICIPATION NOTES						
A.9730.670							
BAN INTEREST..	0.00	0.00	0.00	0.00	0.00	0.00	263,000.00
A.9730.680							
BOND ANTICIPATION NOTES.LOSAP	(119,866.54)	(104,317.64)	0.00	0.00	0.00	0.00	0.00
INTEREST							
Total Type E							
Expense	4,801,248.58	5,566,394.54	5,837,488.24	5,717,865.00	4,718,427.35	0.00	6,254,744.00
Total Fund A							
GENERAL FUND	(503,310.71)	151,380.94	(94,049.39)	0.00	(198,412.22)	0.00	0.00

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Fund E	ELECTRIC FUND						
Type R	Revenue						
Item 0268	INSURANCE RECOVERIES						
E.0268	INSURANCE RECOVERIES	80,874.74	0.00	0.00	0.00	0.00	0.00
Item 0442	INTEREST - DEPRECIATION ACCT						
E.0442	INTEREST INCOME	130.99	16,974.38	54,838.42	52,000.00	42,725.01	0.00
E.0442.300	INTEREST - DEPRECIATION ACCT..	393.61	8,592.17	18,001.20	18,000.00	9,262.90	0.00
Item 0601	SALES						
E.0601.100	RESIDENTIAL SALES..	1,351,830.91	1,333,615.13	1,414,789.34	1,390,000.00	1,307,679.61	0.00
E.0601.200	HOT WATER SALES..	1,691.19	1,551.79	1,579.49	1,800.00	1,427.38	0.00
E.0601.300	ALL ELECTRIC SALES..	375,777.21	352,974.53	369,855.23	395,000.00	347,847.97	0.00
E.0601.400	CABLE RENT..	0.00	0.00	0.00	4,900.00	0.00	0.00
Item 0602	COMMERCIAL SALES						
E.0602	COMMERCIAL SALES	1,301,322.69	1,236,476.20	1,446,562.48	1,350,000.00	1,323,829.46	0.00
Item 0603	DEMAND CL #3						
E.0603	DEMAND CL #3	433,897.45	402,591.66	401,949.09	430,000.00	367,150.80	0.00
Item 0604	VILLAGE STR LIGHT SALES						
E.0604	VILLAGE STR LIGHT SALES	60,640.08	39,455.79	41,920.87	50,000.00	20,010.07	0.00
Item 0605	TOWN OF S.HOLD STR LIGHT SALES						
E.0605	TOWN OF S.HOLD STR LIGHT SALES	2,279.97	1,524.32	1,616.56	2,000.00	607.96	0.00
Item 0606	OPERATING MUNICIPALITY SALES						
E.0606.100	OPERATING MUNICIPALITY SALES..	116,209.30	99,018.25	98,639.81	105,000.00	77,689.58	0.00
E.0606.200	WATER DEPARTMENT SALES..	298.32	298.32	298.32	300.00	248.60	0.00
E.0606.300	SEWER DEPARTMENT SALES..	100,105.21	93,831.94	53,608.11	100,000.00	92,754.36	0.00
Item 0607	TRAFFIC LIGHT SALES						
E.0607	TRAFFIC LIGHT SALES						80,000.00

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Fund E	ELECTRIC FUND						
Type R	Revenue						
Item 0607	TRAFFIC LIGHT SALES						
E.0607							
TRAFFIC LIGHT SALES	1,760.73	1,554.07	1,516.68	1,900.00	1,075.92	0.00	1,700.00
Item 0610	CONTRACT STREET LIGHTING SALES						
E.0610							
CONTRACT STREET LIGHTING SALES	6,413.44	6,217.27	4,971.72	6,500.00	3,695.30	0.00	5,000.00
E.0610.100							
STERLING HARBOR STR LIGHT SALE..	2,835.98	1,791.04	2,011.54	2,000.00	442.53	0.00	1,000.00
E.0610.200							
RECONNECTION FEES..	35.00	2,850.00	695.00	3,500.00	175.00	0.00	2,175.00
Item 0622	MISC REVENUE						
E.0622							
MISC REVENUE	218,622.49	176,630.51	(134,514.00)	2,100.00	1,882.07	0.00	2,100.00
E.0622.100							
LATE CHARGE PENALTY..	39,576.96	36,793.24	27,474.49	40,000.00	30,320.15	0.00	40,000.00
Item 3905	TRANS-RESERVES						
E.3905							
TRANS-RESERVES	0.00	0.00	0.00	131,869.00	0.00	0.00	0.00
Item 4097	GENERAL GOVT CAPITAL GRANTS						
E.4097							
GENERAL GOVT CAPITAL GRANTS	(0.41)	0.34	208,855.59	0.00	0.00	0.00	0.00
Total Type R							
Revenue	(4,094,695.86)	(3,812,740.95)	(4,014,669.94)	(4,086,869.00)	(3,628,824.67)	0.00	(4,172,575.00)

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Fund E	ELECTRIC FUND						
Type E	Expense						
Item 0368	CONSUMERS METERS						
E.0368							
CONSUMERS METERS	3,978.04	4,309.67	3,792.00	4,500.00	53.97	0.00	4,500.00
Item 0369							
METERS - MISC MATERIAL							
E.0369							
METERS - MISC MATERIAL	10,274.02	2,397.93	4,401.61	3,000.00	149.00	0.00	5,000.00
Item 0372							
STREET LTG & SIGNAL							
E.0372							
STREET LTG & SIGNAL	6,750.64	4,713.96	4,629.03	5,000.00	20,173.75	0.00	5,000.00
Item 0381							
OFFICE EQUIPMENT							
E.0381							
OFFICE EQUIPMENT	2,471.91	1,368.14	999.29	1,500.00	667.55	0.00	1,500.00
Item 0383							
SHOP EQUIPMENT							
E.0383							
SHOP EQUIPMENT	6,104.58	4,603.27	5,163.39	6,500.00	6,592.66	0.00	7,000.00
Item 0384							
TRANSPORTATION EQUIPMENT							
E.0384							
TRANSPORTATION EQUIPMENT	19,837.89	138,427.54	6,906.33	10,000.00	440,677.54	0.00	10,000.00
Item 0385							
COMMUNICATION EQUIPMENT							
E.0385							
COMMUNICATION EQUIPMENT	1,214.09	6,887.43	1,029.34	1,000.00	1,434.52	0.00	1,500.00
Item 0387							
GENERAL TOOLS							
E.0387							
GENERAL TOOLS	1,471.30	3,857.72	3,901.91	4,500.00	3,237.19	0.00	4,500.00
Item 0388							
MISCELLANEOUS GENERAL EQUIPMENT							
E.0388							
MISCELLANEOUS GENERAL EQUIPMENT	3,947.98	2,199.11	6,325.67	5,000.00	4,478.51	0.00	7,500.00
Item 0403							
BAD DEBT EXPENSE							
E.0403							
BAD DEBT EXPENSE	(20,633.00)	27,044.00	0.00	0.00	0.00	0.00	0.00
Item 0451							
INTEREST (ALL BORROWINGS)							
E.0451							
INTEREST (ALL BORROWINGS)	93,910.76	91,576.76	89,968.76	87,419.00	87,418.76	0.00	84,344.00
Item 0453							
AMORT OF DEBT DISCOUNT							
E.0453.200							
AMORT OF DEBT DISCOUNT..	1,198.18	848.18	0.00	2,000.00	0.00	0.00	2,000.00

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund E	ELECTRIC FUND						
Type E	Expense						
Item 0714	POWER PLANT						
E.0714.100	21,683.88	9,177.29	11,671.38	10,000.00	2,440.69	0.00	7,500.00
ENGINE FUEL..							
E.0714.310	5,020.00	15,820.00	6,264.05	17,000.00	15,820.00	0.00	17,500.00
WATER BILLINGS & CHEMICALS..							
E.0714.320	982.31	493.41	900.00	1,000.00	0.00	0.00	1,000.00
LUBRICANTS..							
E.0714.340	6,992.55	7,134.00	5,331.63	6,500.00	4,910.69	0.00	6,500.00
SUPPLIES & MISC EXPENSE..							
Item 0715	REPAIRS TO POWER PLANT						
E.0715.100	6,302.60	5,905.18	2,438.76	3,000.00	21,481.08	0.00	14,000.00
REPAIRS - BUILDING..							
E.0715.310	4,896.00	4,929.00	5,036.62	5,000.00	10,036.00	0.00	5,000.00
REPAIR - DIESEL UNITS..							
E.0715.320	3,192.20	2,038.03	1,520.00	2,000.00	0.00	0.00	2,500.00
REPAIR - GENERATOR..							
E.0715.600	53,238.68	21,026.00	2,527.48	3,000.00	0.00	0.00	3,000.00
REPAIR - ELECT EQUIP PLANT..							
E.0715.700	1,291.71	2,000.00	1,821.40	2,000.00	0.00	0.00	3,000.00
REPAIRS TO MISC EQUIP..							
Item 0717	DEPRECIATION OF POWER PLANT						
E.0717	33,074.00	33,073.99	0.00	35,000.00	19,320.00	0.00	35,000.00
DEPR - POWER PLANT							
Item 0721	POWER PURCHASED						
E.0721	976,620.39	1,048,832.83	926,492.72	1,000,000.00	1,288,765.44	0.00	1,115,000.00
POWER PURCHASED							
Item 0724	SERVICES PURCHASED						
E.0724.100	12,988.38	18,564.80	17,106.56	15,000.00	14,177.72	0.00	13,000.00
GAS SERVICE..							
E.0724.110	1,810.94	1,420.86	1,860.48	1,500.00	2,872.83	0.00	1,500.00
WATER SERVICE..							
Item 0733	DEPRECIATION-TRANSMISSION PROPERTY						
E.0733	191,312.00	190,122.00	0.00	194,000.00	111,580.00	0.00	194,000.00
DEPR EXP - TRANSM PROP							
Item 0742	REPAIRS TO DISTRIBUTION SYSTEM						
E.0742.110	2,865.25	1,299.50	1,952.00	2,000.00	0.00	0.00	2,000.00
REPAIRS TO DISTRIBUTION SYSTEM..							

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Fund E	ELECTRIC FUND						
Type E	Expense						
Item 0742	REPAIRS TO DISTRIBUTION SYSTEM						
E.0742.700	REPAIRS TO SERVICE - RESIDENT..	0.00	0.00	0.00	0.00	0.00	1,000.00
Item 0743	DEPRECIATION-DISTRIBUTION PROPERTY						
E.0743	DEPRECIATION-DISTRIB PROPERTY	65,120.00	59,982.00	0.00	66,000.00	38,010.00	66,000.00
Item 0752	REPAIR STREET LIGHT EQUIPMENT						
E.0752.110	REPAIR ST LIGHT EQUIPMENT..	7,880.64	868.26	778.13	2,000.00	1,867.73	1,500.00
Item 0761	CONSUMER ACCTG & COLLECT LABOR & SUPPLE						
E.0761.220	CONS ORDER & METER READ..	840.82	717.11	741.96	1,000.00	741.96	1,000.00
E.0761.221	TREE TRIMMING..	14,220.73	17,726.82	21,400.00	20,000.00	27,300.00	15,000.00
E.0761.300	CONSUMER BILLING & ACCTG..	7,817.56	7,238.70	11,279.22	8,500.00	3,532.58	6,000.00
Item 0781	GENERAL OFFICE						
E.0781.100	EXECUTIVE DEPT..	2,596.36	4,127.77	36,037.23	19,500.00	20,121.00	19,500.00
E.0781.200	TREASURER & ACCT DEPT..	1,008.62	0.00	1,499.79	1,500.00	407.17	1,500.00
E.0781.300	LEGAL FEES..	22,541.00	15,894.47	21,438.30	15,000.00	24,215.39	17,500.00
E.0781.400	POLE RECORDS..	560.36	466.85	601.54	750.00	704.88	750.00
E.0781.405	TRANSMISSION RIGHTS	690,072.28	690,072.28	690,072.28	690,100.00	690,072.28	690,100.00
E.0781.500	OFF SUPPLIES & EXP..	4,695.87	3,009.02	1,894.99	3,000.00	1,971.52	3,000.00
E.0781.510	PHONE/CABLE EXPENSE..	8,620.45	9,746.37	11,589.72	11,000.00	8,312.04	15,000.00
Item 0782	MANAGEMENT SERVICE						
E.0782	MANAGEMENT SERVICES	3,231.26	3,164.31	4,719.82	4,500.00	4,076.35	5,000.00
Item 0783	INSURANCE						
E.0783.100	INSURANCE - AUTO..	5,647.18	5,797.45	6,400.00	10,000.00	12,835.98	11,000.00

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Fund E	ELECTRIC FUND						
Type E	Expense						
Item 0783	INSURANCE						
E:0783.200							
INSURANCE - MULTI PERIL..	59,300.00	63,137.66	72,091.49	75,000.00	75,325.55	0.00	80,000.00
Item 0785	OTHER GENERAL EXPENSE						
E:0785.200							
SAFETY EQUIPMENT..	3,962.31	4,000.00	3,276.97	5,000.00	3,776.45	0.00	5,000.00
E:0785.210							
EMPLOYEE TRAINING..	3,000.00	12,000.00	3,646.74	5,000.00	0.00	0.00	15,000.00
E:0785.220							
PAYMENT IN LIEU OF TAXES..	(0.04)	(0.04)	87,999.96	88,000.00	80,666.63	0.00	88,000.00
E:0785.530							
PUBLIC RELATIONS..	214.16	500.00	444.49	500.00	401.01	0.00	500.00
E:0785.600							
PENSION EXPENSE GASB 68..	0.00	0.00	3,150.00	17,000.00	0.00	0.00	10,000.00
Item 0787	REPAIRS TO GENERAL PROPERTY						
E:0787							
REPAIRS TO GENERAL PROPERTY	1,912.67	1,863.43	1,153.00	3,000.00	35,950.75	0.00	20,000.00
Item 0788	DEPRECIATION OF GENERAL PROPERTY						
E:0788							
DEPRECIATION OF GENERAL PROPERTY	22,951.00	33,127.00	0.00	23,500.00	13,440.00	0.00	23,500.00
Item 0800	HOSPITALIZATION						
E:0800.100							
FICA & PERMA..	39,568.36	41,795.26	45,259.75	60,000.00	36,949.75	0.00	55,000.00
E:0800.110							
HOSPITALIZATION..	273,000.35	295,815.85	306,719.83	487,000.00	295,057.74	0.00	380,000.00
Item 0801	MISC GENERAL EXPENSE						
E:0801.200							
MISC GENERAL EXPENSE..	1,248.96	12,078.96	6,143.35	7,500.00	13,207.70	0.00	10,000.00
Item 0804	TRANSPORTATION MAINT						
E:0804							
TRANSPORTATION MAINT	8,972.07	19,519.51	4,687.81	7,500.00	6,087.46	0.00	10,000.00
Item 0808	MISC TOOLS - CLEARING						
E:0808							
MISC TOOLS - CLEARING	17,138.48	14,758.25	2,300.67	3,000.00	972.68	0.00	4,000.00
Item 0997	ADMINISTRATION LABOR						
E:0997							

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Fund E	ELECTRIC FUND						
Type E	Expense						
Item 0997	ADMINISTRATION LABOR						
E.0997	ADMINISTRATION LABOR	88,590.67	82,607.85	87,403.17	117,000.00	105,779.96	0.00
Item 0998	SUPERVISORY LABOR						
E.0998	SUPERVISORY LABOR	135,428.84	147,966.27	164,078.66	185,000.00	85,878.46	0.00
Item 0999	LABOR OUTSIDE						
E.0999	LABOR OUTSIDE	361,228.20	406,429.77	472,591.43	470,000.00	452,726.74	0.00
Item 1320	AUDITOR						
E.1320.400	AUDITOR EXPENSE..	23,600.00	23,419.00	24,089.00	24,000.00	23,851.50	0.00
Item 1325	TREASURER						
E.1325.433	BOND COUNSEL/ FINANCIAL ADVISOR	980.00	0.00	0.00	1,000.00	0.00	0.00
Item 1680	COMPUTER HARDWARE/SOFTWARE						
E.1680.400	COMPUTER HARDWARE/SOFTWARE/ MAINTENANCE	26,095.58	20,243.65	19,430.86	30,000.00	23,624.74	0.00
Item 9010	EMPLOYEES STATE RETIREMENT						
E.9010.800	EMPLOYEES STATE RETIREMENT.EMPLOYEE BENEFITS	76,449.45	159,153.95	70,494.06	84,000.00	87,046.00	0.00
Item 9030	SOCIAL SECURITY						
E.9030.801	MTA TAX EXPENSE..	2,805.31	2,470.25	688.02	2,600.00	0.00	0.00
Item 9040	WORKERS COMPENSATION						
E.9040.800	WORKERS COMPENSATION.EMPLOYEE BENEFITS	28,031.12	25,788.92	20,529.93	35,000.00	18,100.14	0.00
Item 9060	HOSP & MEDICAL INS						
E.9060.800	HOSP & MEDICAL INS.EMPLOYEE BENEFITS	145,821.00	(130,796.00)	0.00	0.00	0.00	0.00
Item 9061	EMPLOYEE DENTAL & VISION						
E.9061.800	EMPLOYEE DENTAL & VISION.EMPLOYEE BENEFITS	12,631.87	13,923.60	12,761.98	25,000.00	13,160.48	0.00

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund E	ELECTRIC FUND						
Type E	Expense						
Total Type E							
Expense	7,235,677.61	5,461,010.81	4,165,777.74	4,086,869.00	4,355,054.68	0.00	4,172,575.00
Total Fund E							
ELECTRIC FUND	3,140,981.75	1,648,269.86	151,107.80	0.00	726,230.01	0.00	0.00

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original Budget 2025	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund F	WATER FUND						
Type R	Revenue						
Item 2140	METERED SALES						
F.2140	RESIDENTIAL VILLAGE SALES	423,073.06	429,670.26	443,363.32	445,000.00	377,054.56	0.00 500,000.00
Item 2141	COMMERCIAL VILLAGE SALES						
F.2141	COMMERCIAL VILLAGE SALES	423,073.06	429,670.26	443,363.32	445,000.00	377,054.56	0.00 500,000.00
Item 2142	UNMETERED SALES	100,825.33	99,293.31	105,022.31	130,000.00	80,418.69	0.00 120,000.00
F.2142	FIRE SPRINKLERS	10,818.00	9,916.50	7,384.75	12,000.00	9,395.05	0.00 12,000.00
Item 2148	INTEREST AND PENALTIES	3,591.97	3,561.46	4,404.48	6,000.00	4,203.51	0.00 6,000.00
F.2148	LATE PENALTY CHARGES	3,591.97	3,561.46	4,404.48	6,000.00	4,203.51	0.00 6,000.00
Item 2401	INTEREST EARNINGS	1,582.72	10,773.34	29,375.76	27,500.00	21,333.69	0.00 27,500.00
F.2401	INTEREST REVENUE	1,582.72	10,773.34	29,375.76	27,500.00	21,333.69	0.00 27,500.00
Item 2655	MINOR SALES	16,351.05	16,751.45	15,087.65	20,000.00	14,456.95	0.00 20,000.00
F.2655	WATER COIN MACHINE	16,351.05	16,751.45	15,087.65	20,000.00	14,456.95	0.00 20,000.00
Item 2770	OTHER UNCLASSIFIED REVENUE	7,181.60	1,146.01	3,292.05	4,500.00	1,449.40	0.00 4,500.00
F.2770	MISC REVENUE	7,181.60	1,146.01	3,292.05	4,500.00	1,449.40	0.00 4,500.00
Item 3905	TRANS-RESERVES	0.00	0.00	0.00	188,040.00	0.00	0.00 219,990.00
F.3905	TRANS-RESERVES	0.00	0.00	0.00	188,040.00	0.00	0.00 219,990.00
Total Type R							
Revenue	(563,423.73)	(571,112.33)	(607,930.32)	(833,040.00)	(508,311.85)	0.00	(909,990.00)

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Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund F	WATER FUND						
Type E	Expense						
Item 0131	MATERIALS & SUPPLIES						
F.0131.100							
MATERIALS & SUPPLIES.							
Item 0800							
F.0800.111							
DENTAL/ OPTICAL							
Item 1320							
F.1320.400							
AUDITOR EXPENSE..							
Item 1420							
F.1420.400							
LEGAL..							
Item 1680							
F.1680.400							
COMPUTER TECHNOLOGY							
Item 1910							
F.1910.400							
INSURANCE..							
Item 7852							
F.7852.400							
PILOT TO GENERAL FUND..							
Item 8310							
F.8310.100							
ADMINISTRATIVE LABOR							
F.8310.101							
SUPERVISORY LABOR..							
F.8310.102							
LABOR OUTSIDE..							
F.8310.200							
STRUCTURES..							
F.8310.201							
OFFICE FURNITURE & EQUIPMENT..							
F.8310.202							
WATER MAIN EXTENSION							
F.8310.400							
MATERIALS & SUPPLIES..							
F.8310.401							

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FUND F							
Type E							
Expense							
WATER FUND							
WATER ADMINISTRATION							
Item 8310							
F.8310.401 SMALL TOOL PURCHASES..	794.21	853.33	0.00	900.00	240.89	0.00	1,100.00
F.8310.402 VEHICLE REPAIR/INSPECTIONS..	495.51	196.62	0.00	500.00	211.75	0.00	1,500.00
F.8310.403 GAS SERVICE..	192.44	0.00	0.00	200.00	0.00	0.00	200.00
F.8310.405 PUBLIC RELATIONS..	312.50	315.00	0.00	0.00	0.00	0.00	0.00
F.8310.406 METER READING..	1,937.18	2,139.47	1,057.97	1,500.00	66.96	0.00	1,500.00
F.8310.407 BILLING & ACCOUNTING..	7,581.93	5,924.63	8,577.03	4,000.00	2,288.67	0.00	6,000.00
F.8310.408 PHONE & CABLE EXPENSE..	1,773.38	1,946.45	2,684.02	2,500.00	1,999.83	0.00	2,500.00
F.8310.409 EXECUTIVE DEPT..	485.20	337.55	5,119.56	22,000.00	18,720.86	0.00	22,000.00
F.8310.411 OFFICE SUPPLIES..	678.47	713.65	636.13	750.00	748.51	0.00	750.00
F.8310.412 PROPERTY RECORDS..	312.50	0.00	0.00	0.00	0.00	0.00	0.00
F.8310.413 SPECIAL SERVICES..	14,186.85	14,524.56	10,704.50	15,000.00	13,118.75	0.00	16,500.00
F.8310.414 MISC GENERAL EXPENSE..	3,637.14	(95.16)	5,717.89	6,000.00	5,852.72	0.00	8,500.00
F.8310.415 DEPRECIATION EXPENSE..	28,116.00	33,893.00	0.00	30,000.00	16,660.00	0.00	30,000.00
F.8310.416 TRANS EXP (CLEARING)..	481.09	0.00	0.00	0.00	0.00	0.00	0.00
F.8310.417 SUPERVISION (CLEARING)..	498.66	0.00	407.44	500.00	0.00	0.00	500.00
F.8310.418 SAFETY EQUIPMENT & TRAINING..	487.50	0.00	0.00	500.00	0.00	0.00	500.00
F.8310.419 SUPPLIES -..	367.50	399.68	253.11	400.00	0.00	0.00	400.00
Item 8320							
SOURCE OF SUPPLY, POWER & PUMPING							
F.8320.201 METERS, TOOLS & MISC EQUIP..	2,500.00	1,999.03	8,142.52	9,000.00	6,674.10	0.00	9,000.00

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Fund F	WATER FUND						
Type E	Expense						
Item 8320	SOURCE OF SUPPLY, POWER & PUMPING						
F 8320.202							
HYDRANTS - GREENPORT..	3,946.18	1,478.73	35,213.10	4,000.00	840.26	0.00	4,000.00
F 8320.400							
ELECTRICITY PURCHASED..	927.90	880.08	793.50	750.00	666.12	0.00	750.00
F 8320.401							
SCWA - WATER PURCHASE..	259,227.20	296,944.84	307,695.35	319,000.00	324,730.33	0.00	400,000.00
F 8320.402							
WATER MACHINE SUPPLIES..	2,184.19	1,285.42	20,092.53	4,000.00	2,113.81	0.00	4,000.00
F 8320.403							
METER SUPPLIES..	690.50	1,440.77	3,000.00	4,000.00	0.00	0.00	4,000.00
Item 8330							
PURIFICATION							
F 8330.400							
PURIFICATION SUPPLIES..	0.00	472.51	0.00	1,000.00	0.00	0.00	1,000.00
Item 8340							
TRANSMISSION AND DISTRIBUTION							
F 8340.400							
DISTRIBUTION SAMPLES..	786.00	1,140.63	1,024.00	900.00	944.40	0.00	1,000.00
F 8340.401							
MAINT MAINS ALL..	800.00	1,192.09	1,609.00	2,000.00	1,021.60	0.00	2,500.00
F 8340.402							
TRANSMISSION AND DISTRIBUTION..	0.00	0.00	4,289.00	4,500.00	0.00	0.00	1,000.00
Item 9010							
EMPLOYEES STATE RETIREMENT							
F 9010.800							
EMPLOYEES STATE RETIREMENT EMPLOYEE BENEFITS	13,154.50	9,547.10	10,747.79	15,000.00	12,420.00	0.00	18,750.00
Item 9030							
SOCIAL SECURITY							
F 9030.800							
FICA & PERMA EMPLOYEE BENEFITS	7,289.54	9,217.44	13,743.07	17,500.00	13,036.11	0.00	17,500.00
F 9030.801							
MTA TAX EXPENSE..	400.76	495.74	229.34	500.00	0.00	0.00	500.00
Item 9060							
HOSP & MEDICAL INS							
F 9060.800							
HOSPITALIZATION EMPLOYEE BENEFITS	63,468.79	40,659.44	42,064.43	102,000.00	41,431.05	0.00	78,000.00
Item 9061							
EMPLOYEE DENTAL & VISION							
F 9061.800							
EMPLOYEE DENTAL & VISION EMPLOYEE BENEFITS	0.00	0.00	1,633.45	4,700.00	3,693.48	0.00	5,000.00

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Fund F	WATER FUND						
Type E	Expense						
Total Type E							
Expense	554,251.83	595,988.25	715,472.51	833,040.00	679,554.21	0.00	909,990.00
Total Fund F							
WATER FUND	(9,171.90)	24,875.92	107,542.19	0.00	171,242.36	0.00	0.00

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Fund G							
Type R							
Item 2120							
G.2120							
VILLAGE SEWER RENTS	943,506.56	948,707.01	950,687.83	1,242,150.00	886,801.60	0.00	1,295,000.00
Item 2121							
G.2121							
OUTSIDE SEWER RENTS							
Item 2128							
G.2128							
LATE PENALTY CHARGES	596,630.29	595,313.47	707,603.61	798,525.00	610,219.47	0.00	803,500.00
Item 2374							
G.2374							
COUNTY SALES TAX AID	19,543.55	23,339.69	22,728.97	29,575.00	23,683.85	0.00	26,000.00
Item 2401							
G.2401							
INTEREST EARNINGS	26,984.00	26,984.00	26,984.00	26,984.00	26,984.00	0.00	26,984.00
Item 2710							
G.2710							
INTEREST REVENUE	1,299.81	8,279.60	39,294.44	39,000.00	30,580.79	0.00	30,316.00
Item 2770							
G.2770							
PREMIUM ON OBLIGATIONS	6,297.19	0.00	0.00	0.00	24,446.89	0.00	0.00
Item 3990							
G.3990							
OTHER REVENUE	15,097.50	91,292.97	30,120.00	30,000.00	105.00	0.00	60,000.00
Item 5710							
G.5710							
NYS EFC EFFLUENT STUDY	0.00	0.00	(11,004.04)	0.00	0.00	0.00	0.00
Item 5710							
G.5710							
SERIAL BONDS..	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
Total Type R							
Revenue	(1,609,358.90)	(1,693,916.74)	(1,766,414.81)	(2,166,234.00)	(2,902,821.60)	0.00	(2,241,800.00)

VILLAGE OF GREENPORT

Budget Preparation Publication

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund G							
Type E							
SEWER FUND							
Expense							
Item 1320							
G.1320.400 AUDITOR EXPENSE..	11,900.00	12,075.00	12,250.00	12,075.00	10,728.75	0.00	12,500.00
Item 1325							
TREASURER							
G.1325.433 BOND COUNSEL/ FINANCIAL ADVISOR	490.00	300.00	0.00	500.00	5,365.00	0.00	3,000.00
Item 1420							
LAW							
G.1420.400 LEGAL..	1,086.43	700.00	594.79	700.00	399.44	0.00	750.00
Item 1680							
COMPUTER HARDWARE/SOFTWARE							
G.1680.400 COMPUTER HARDWARE/SOFTWARE..	15,744.80	11,524.80	16,766.53	18,000.00	15,441.68	0.00	18,000.00
Item 1910							
UNALLOCATED INSURANCE							
G.1910.400 INSURANCE..	20,250.00	16,881.67	22,000.00	21,000.00	27,774.11	0.00	23,000.00
Item 7852							
PILOT TO GENERAL FUND							
G.7852.400 PILOT TO GENERAL FUND..	18,360.00	18,360.00	18,360.00	18,360.00	16,830.00	0.00	18,360.00
Item 8110							
SEWER ADMINISTRATION							
G.8110.100 ADMINISTRATION LABOR..	125,566.25	112,720.22	120,792.74	180,000.00	117,808.36	0.00	180,000.00
G.8110.101 SUPERVISORY LABOR..	71,643.09	86,698.62	108,889.85	130,000.00	45,886.66	0.00	130,000.00
G.8110.102 LABOR OUTSIDE..	285,975.09	281,716.55	333,022.19	360,000.00	292,543.68	0.00	360,000.00
G.8110.200 OFFICE FURNITURE & FIXTURES..	496.79	1,048.55	0.00	1,000.00	0.00	0.00	1,000.00
G.8110.400 ELECTRIC SERVICE..	122,734.80	112,590.40	102,462.56	110,000.00	99,993.17	0.00	110,000.00
G.8110.401 GAS SERVICE..	2,558.16	939.01	697.28	1,500.00	1,972.14	0.00	2,250.00
G.8110.402 WATER SERVICE..	12,113.02	10,202.27	18,503.33	16,000.00	22,164.95	0.00	18,000.00
G.8110.403 PUBLIC RELATIONS..	0.00	500.00	0.00	0.00	0.00	0.00	0.00
G.8110.404 BILLING & ACCOUNTING..	9,522.18	7,980.92	12,734.83	10,000.00	8,493.65	0.00	12,500.00

VILLAGE OF GREENPORT

Budget Preparation Publication

Alt. Sort Table:

Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage	
Fund G	SEWER FUND							
Type E	Expense							
Item 8110	SEWER ADMINISTRATION							
G.8110.405	EXECUTIVE DEPT..	900.00	1,215.94	13,669.28	17,500.00	19,639.70	0.00	20,000.00
G.8110.406	PHONE & CABLE EXPENSE..	5,693.96	6,454.80	6,789.52	6,100.00	5,923.17	0.00	8,600.00
G.8110.407	EMPLOYEE TRAINING..	755.00	732.69	410.68	750.00	0.00	0.00	750.00
G.8110.408	SPECIAL SERVICES..	750.00	750.00	750.00	750.00	750.00	0.00	750.00
G.8110.409	REGULATORY COMMISSION EXPENSE..	1,939.00	85.00	5,913.57	2,000.00	2,000.00	0.00	2,000.00
G.8110.410	MISC OFFICE/TELEPHONE EXP..	7,653.05	9,661.07	9,436.11	8,500.00	9,577.16	0.00	8,500.00
G.8110.411	MISCELLANEOUS EXPENSE..	6,713.73	1,912.59	9,145.80	5,000.00	4,951.75	0.00	5,500.00
G.8110.412	DEPRECIATION EXPENSE..	289,101.00	317,480.00	0.00	284,000.00	163,100.00	0.00	284,000.00
G.8110.413	TRANSPORTATION MAINT..	4,140.38	5,692.49	4,982.37	4,000.00	5,320.75	0.00	4,500.00
G.8110.414	TRANSPORTATION CLEARING..	0.00	93.59	0.00	0.00	0.00	0.00	0.00
G.8110.416	SAMPLES..	13,726.05	16,132.51	19,356.60	16,500.00	15,284.90	0.00	19,000.00
G.8110.417	SUPPLIES & MATERIALS..	7,956.35	13,724.23	11,817.12	14,000.00	13,600.41	0.00	16,000.00
G.8110.418	FUEL OIL - DIESEL..	630.84	583.41	615.60	700.00	0.00	0.00	700.00
G.8110.700	INTEREST ON LTD..	0.00	28,870.88	14,930.30	14,261.00	14,260.61	0.00	91,480.00
Item 8120	SANITARY SEWERS							
G.8120.200	STRUCTURES..	0.00	7,980.16	0.00	5,000.00	4,947.53	0.00	7,000.00
G.8120.201	NEW METERS..	620.00	(11,638.76)	318.23	1,000.00	965.60	0.00	500.00
G.8120.202	MAJOR SEWER MAIN REPAIR..	507.52	11,626.71	4,870.00	5,000.00	0.00	0.00	5,000.00
G.8120.400	MAINT OF MAIN SEWERS..	5,460.15	3,190.00	46,247.77	6,000.00	23,041.67	0.00	6,000.00

VILLAGE OF GREENPORT

Budget Preparation Publication

Alt. Sort Table: Fiscal Year: 2026 Period From: 6 To: 5

Account Description	2022 Actual	2023 Actual	2024 Actual	Original 2025 Budget	2025 Actual	2026 Actual	2026 TENTATIVE Stage
Fund G							
Type E							
Item 9060							
G.9060.800							
HOSPITALIZATION.EMPLOYEE BENEFITS	319,057.75	218,360.03	240,884.91	370,253.00	234,198.90	0.00	329,000.00
Item 9061							
EMPLOYEE DENTAL & VISION							
G.9061.800							
DENTAL & VISION	12,716.56	11,935.46	12,536.88	17,700.00	11,411.21	0.00	17,000.00
INSURANCE.EMPLOYEE BENEFITS							
Item 9710							
SERIAL BONDS							
G.9710.600							
BOND..	0.00	0.00	92,685.00	92,685.00	92,685.00	0.00	98,260.00
Total Type E							
Expense							
	1,912,457.93	1,717,559.55	1,737,391.90	2,166,234.00	1,730,109.17	0.00	2,241,800.00
Total Fund G							
SEWER FUND							
	303,099.03	23,642.81	(29,022.91)	0.00	(1,172,712.43)	0.00	0.00
Grand Total							
	2,931,598.17	1,848,169.53	135,577.69	0.00	(473,652.28)	0.00	0.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

Title		%	LIGHT				WATER				SEWER					
			E0999 LABOR	E0999 LABOR OT	E0998 Supervisory	E0997 Administrative	F 8310.102 General	F 8310.102 General OT	F 8310.101 Supervisory	F 8310.100 Administrative	G 8110.102 General	G 8110.102 General OT	G 8110.101 Supervisory			
Mayer		30.00%			\$9,000											
Trustee		30.00%			\$3,480											\$3,480
Trustee		30.00%			\$3,480											\$3,480
Trustee		30.00%			\$3,480											\$3,480
Trustee		30.00%			\$3,480											\$3,480
Fire Dept Administrative Asst.																
Fire Dept Administrative																
Village Clerk		30.00%			\$27,066											
Deputy Clerk		30.00%			\$20,925											
Account Clerk		30.00%			\$14,771											
Account Clerk		30.00%			\$13,487											
Account Clerk		30.00%			\$13,487											
Village Treasurer		30.00%			\$27,066											
Deputy Treasurer		30.00%			\$21,000											
Rental Program Coord.																
Account Clerk		60.00%			\$29,542											
Meter Reader-Laborer		65.00%			\$33,621											
Meter Reader - Part Time		65.00%			\$11,492											
Infrastructure Director		30.00%			\$48,500											\$48,500
Principal Office Assistant		45.00%			\$34,259											\$34,259
Codes Enforcement																
Codes Enforcement																
Building Inspector		0.00%			\$0											
Recreation Specialist																
Park Attendant																
Mainline Supervisor																
Park Attendant III																
WWTP Operator 3A																
WWTP Operator 2A																
WWTP Laborer																
Laborer																
Power Line Mechanic II		100.00%			\$119,848											
Power Line Mechanic II		100.00%			\$72,748											
Power Line Mechanic II		100.00%			\$109,893											
Power Line Mechanic II		100.00%			\$82,647											
Highway Labor Crew Leader																
Laborer																
Laborer																
Laborer																
Laborer																
Laborer																
Laborer																
Laborer																
Laborer																
SUB TOTALS UTIL					\$430,450											
SALARY * OT					\$732,083											

NYS - Real Property System
County of Suffolk
Town of Greenport - 4738
Village of Greenport
SWIS Code - 473801

Assessor's Report - 2024 - Current Year File
S495 Exemption Impact Report
Village Report
Equalized Total Assessed Value 1,096,953,636

RPS221/V04/L001
Date/Time - 12/20/2024 11:50:59
Total Assessed Value 6,033,245
Uniform Percentage 0.55

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	2,454,545	0.22
13100	CO - GENERALLY	RPTL 406(1)	2	63,636	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	1	400,000	0.04
13650	VG - GENERALLY	RPTL 406(1)	33	32,927,273	3.00
13800	SCHOOL DISTRICT	RPTL 408	1	18,182	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	6,131,818	0.56
14110	USA - SPECIFIED USES	STATE L 54	1	4,654,545	0.42
19950	MUNICIPAL RAILROAD	RPTL 456	2	6,672,727	0.61
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	28,381,818	2.59
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	15,363,636	1.40
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	19,272,727	1.76
25307	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	4,645,091	0.42
26100	VETERANS ORGANIZATION	RPTL 452	1	7,200,000	0.66
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	8,018,182	0.73
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	2,090,909	0.19
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	1,418,182	0.13
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	2	5,854,545	0.53
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	854,545	0.08
41107	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	452,545	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	616,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	1,305,818	0.12
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	230,182	0.02

NYS - Real Property System
County of Suffolk
Town of Greenport - 4738
Village of Greenport
SWIS Code - 473801

Assessor's Report - 2024 - Current Year File
S495 Exemption Impact Report
Village Report

RPS221/V04/L001
Date/Time - 12/20/2024 11:50:59
Total Assessed Value 6,033,245
Uniform Percentage 0.55

Equalized Total Assessed Value 1,096,953,636

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41657	VOLUNTEER FIREMEN IN VILLAGES	RPTL 466	17	1,545,455	0.14
Total Exemptions Exclusive of System Exemptions:					
			121	150,572,364	13.73
Total System Exemptions:					
			0	0	0.00
Totals:					
			121	150,572,364	13.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____