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VILLAGE OF GREENPORT
COUNTY OF SUFFOLK STATE OF NEW YORK

-----X

2019-2020 TENTATIVE BUDGET
PUBLIC HEARING

-----X

Old Schoolhouse Building
Greenport, New York

April 9, 2019
6:00 p.m.

- P R E S E N T :
- GEORGE HUBBARD, JR. - MAYOR
- MARY BESS PHILLIPS - TRUSTEE
- JULIA ROBINS - TRUSTEE
- PETER CLARKE - TRUSTEE
- ROBERT BRANDT - TREASURER
- PAUL PALLAS - VILLAGE ADMINISTRATOR
- JEANMARIE ODDON - VILLAGE DEPUTY CLERK

PROCEEDINGS

1
2 (the Meeting was called to order at
3 6:00 p.m.)

4 (Whereupon, all stood for the pledge of
5 allegiance.)

6 MAYOR HUBBARD: Thank you.

7 Okay. You have before you the proposed
8 tentative budget for 2019/2020. It was
9 stamped in the Clerk's Office on March 20th
10 following State Law.

11 The second page has the tax levy, the
12 increases, the spending, the assessed
13 valuation and all.

14 The bottom line is the tax rate change
15 of 2.09 percent which is below the State 2
16 percent tax cap limit because we had a
17 surplus that was left over from previous
18 years so we're in compliance with State Law
19 on that.

20 All the other general funds -- I mean,
21 we basically, the general funds, the
22 enterprise funds, electric, water and sewer
23 are all done as part of the overall budget;
24 but that's not the stuff that we actually
25 vote on when we vote on the budget.

PROCEEDINGS

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2 Besides that, that's what we have.

3 We have only got one person from the
4 public here at this point. If Chatty has
5 any questions, you know, Tim from Suffolk
6 Times, if anybody has any questions on any
7 part of the budget, you know. I mean, it's
8 a lot of pages, but it's all been laid out
9 there. It's all pretty much
10 straightforward.

11 We're filling a few positions that
12 we're open. We're doubling up on our TCOs
13 out of the budget. The taxes went up the 2
14 percent just to the cover bond project we
15 had last year with the curbs, sidewalks and
16 roads last year; it's a modest increase for
17 that. Besides that, it's really status quo.
18 Revenue was up a little. Expenses were down
19 a little. We had a little leftover money
20 from last year that we rolled over. That's
21 basically it. It's a very straightforward
22 simple budget, and there wasn't a lot of
23 drastic changes or anything in it.

24 If anybody on the Board has questions
25 for the treasurer on any item on it.

PROCEEDINGS

1
2 TRUSTEE PHILLIPS: I know you answered
3 this once for me, Robert, when we had our
4 discussion over the budget, but on A3094
5 which is the Tree Committee grant, are they
6 in the process of doing another grant?

7 MR. BRANDT: I was told that they
8 weren't pursuing that this year, but you
9 said you heard otherwise.

10 TRUSTEE PHILLIPS: I thought I heard --
11 maybe I'm just --

12 MAYOR HUBBARD: No.

13 TRUSTEE PHILLIPS: Okay.

14 MAYOR HUBBARD: They were not planning
15 on that but actually if they did go for
16 those grants, as we've done them in the
17 past, were 24-month grants; so, if anything,
18 if they did get it, they have to spend
19 whatever money gets spent this year, apply
20 that for it and you would get it in the
21 following year.

22 TRUSTEE PHILLIPS: Okay.

23 MAYOR HUBBARD: So it would not be
24 revenue coming in this year.

25 TRUSTEE PHILLIPS: Okay.

PROCEEDINGS

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2 MAYOR HUBBARD: So they had just the
3 \$12,000 as their normal line item for
4 expenses; but if they decide to go for a
5 grant, they do get approved for it, they got
6 two years to spend the money on it.

7 TRUSTEE PHILLIPS: Okay.

8 It's just, I heard -- I don't think
9 they did it last year. They didn't apply
10 for one, I don't think.

11 Did they?

12 MAYOR HUBBARD: Correct.

13 TRUSTEE PHILLIPS: I mean, it's just --

14 MAYOR HUBBARD: I mean, they offer them
15 every year, but it takes two years to do it
16 and the process, actually from start to
17 finish is about three years, so they've done
18 it twice and John's kind of backing off a
19 little bit with other stuff, so we may end
20 up doing one, but that would be for a
21 future-year budget.

22 TRUSTEE PHILLIPS: The TCOs, we were
23 doing two-and-a-half TCOs or one full-time
24 TCO?

25 MAYOR HUBBARD: We're looking to hire

PROCEEDINGS

1
2 two part-time TCOs, so one all the time with
3 Greg filling in when he's not doing other
4 stuff.

5 TRUSTEE PHILLIPS: Okay.

6 MAYOR HUBBARD: So they'll at least be
7 working three-and-a-half days per week, so
8 somebody would be on seven days a week,
9 somebody would be working. Middle of the
10 week will be a split shift, 11:00 to 4:00 or
11 something or we're gonna work it out, but
12 we're gonna hire two part-time TCOs along
13 with Greg still doing, filling in when
14 somebody else can't and with his other
15 duties when he's around.

16 TRUSTEE PHILLIPS: Okay.

17 So I do remember that there was a
18 transfer from reserves from the building
19 inspector at one point when we started the
20 budget, it was a higher amount. You
21 discussed something about a part-time
22 building inspector, is that still --

23 MAYOR HUBBARD: We're looking at that
24 but also the money that was in there, it was
25 budgeted for a senior building inspector

PROCEEDINGS

1
2 with a higher salary with benefits. It was
3 at 110,000 and we dropped it down to 80, 75
4 --

5 MR. BRANDT: Thereabouts, yeah.

6 MAYOR HUBBARD: Somewhere around there.

7 We never actually advertised the job
8 for the 80 salary, we were at the 50. We're
9 looking at moving it up to maybe 60 if we
10 had to and with the benefits, it would be in
11 the 75 to \$80,000 range.

12 MR. BRANDT: When we worked on that
13 part, this was before they made an official
14 decision, so it was still the building
15 full-time and full-time TCO was what was
16 originally planned, so to help them fix
17 according to that, so that's where that
18 number came from and then we changed it
19 after.

20 TRUSTEE PHILLIPS: So the transfer from
21 reserve may just be a little different by
22 the time they get through it or we --

23 MR. BRANDT: If we even need it. If we
24 even need it. The funding has now been
25 given back, so there's 30 of that and TCOs

PROCEEDINGS

1
2 usually pull in revenue from the get-go. We
3 just don't know with the building inspector.
4 I mean that's gonna streamline the Code
5 Enforcement Department, so it should help
6 with the revenues, but I don't expect to see
7 that revenue line, you know, boost right out
8 of the gate.

9 TRUSTEE PHILLIPS: Okay.

10 MR. BRANDT: So we may not touch it at
11 all at the end of the year, so.

12 MAYOR HUBBARD: I mentioned at the
13 meeting we had, the organizational meeting,
14 there's a couple gentlemen that are retiring
15 from where they are and looking for some
16 part-time work. Possibly they could come
17 here and work and try to train our people so
18 we would be hiring a lower-level person to
19 start in the Building Department because
20 everybody that's on the list, the top 30
21 people on the list, none of them have
22 experience, so they scored hundreds on the
23 test, they're on the list, but they have no
24 experience, so they're gonna have to be
25 trained, so we're looking -- nothing against

PROCEEDINGS

1
2 Greg who is there now, but Greg is still
3 learning himself. He's only got two years'
4 experience so to have somebody senior come
5 in, Greg would start teaching them, have a
6 senior person that's retired working
7 part-time just per diem for us to teach them
8 what goes on with it and bring another
9 person up behind Greg so that we'll have two
10 people full-time that are gonna be able to
11 do that, but it's gonna take two years for
12 them to be trained.

13 TRUSTEE PHILLIPS: Okay.

14 MAYOR HUBBARD: So that is the
15 intention of going with the Building
16 Department, so somebody that's been doing it
17 for 35 years, they're retiring somewhere
18 else, come in, no benefits, no nothing, just
19 working per diem for us, they'll train our
20 people and get them up to speed as they're
21 going through the training.

22 So that's why it went from 110 down to
23 80 and probably if we hired somebody, we'll
24 probably be more hiring in the 40s as a new
25 person to go forward, so that number would

PROCEEDINGS

1
2 even probably come down a little bit more.

3 TRUSTEE PHILLIPS: Okay.

4 And the CSEA contract, if I remember
5 correctly, isn't due 'till 2021?

6 MAYOR HUBBARD: Correct.

7 TRUSTEE PHILLIPS: So we won't start on
8 that until next year.

9 MAYOR HUBBARD: Yeah. We'll start
10 that, you know, in the end of 2020 because
11 it expires May 31, 2021; so we'll start that
12 mid-2020.

13 TRUSTEE PHILLIPS: Okay.

14 Because the retainer here for labor
15 counsel, I think if I remember correctly, we
16 worked closely with that, even when we were
17 doing the negotiations. Wasn't that part --

18 MAYOR HUBBARD: Some of that, that's
19 part of what the --

20 TRUSTEE PHILLIPS: That's part --

21 MAYOR HUBBARD: -- we hired them,
22 that's part of their normal services, so
23 there would be no additional cost on that.

24 TRUSTEE PHILLIPS: The fire truck, we
25 all know about that. Okay.

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MAYOR HUBBARD: Yes.

We've got the 565,000 in there with 92,000 going in when the new budget starts June 1st.

TRUSTEE PHILLIPS: The truck takes a while to get here so.

MAYOR HUBBARD: Well, the truck won't be here 'till fall and then whatever surplus they're gonna have from this budget we're in right now, we'll rollover into that, and we should be clear with the 710,000 that's needed.

TRUSTEE PHILLIPS: But they pretty much, the shot their load; have they not?

MR. BRANDT: In this budget that we're in, no.

TRUSTEE PHILLIPS: Okay.

MR. BRANDT: Certainly not.

MAYOR HUBBARD: 2018/2019 budget, there's still money left over. If it doesn't get used, it should cover the difference.

TRUSTEE PHILLIPS: We're still gonna have retainage, but we're not there yet

PROCEEDINGS

1
2 because we're not at the end of the year.

3 MR. BRANDT: Correct.

4 MAYOR HUBBARD: We won't know that 'til
5 after June, then he trues-up and everything.

6 We don't normally transfer that money
7 until after the auditors are done, but if we
8 needed to, we would just take it from the
9 equipment line item.

10 TRUSTEE PHILLIPS: Okay.

11 MAYOR HUBBARD: If we need 20 or 30,000
12 or 40,000, whatever, we would take it from
13 there and then when he does the true-up
14 after the audit in December, then we would
15 just transfer the money back.

16 TRUSTEE PHILLIPS: Okay.

17 MR. BRANDT: Glad I could answer.

18 MAYOR HUBBARD: Sorry.

19 MR. BRANDT: No, you said it more
20 succinct than I would have said it.

21 MAYOR HUBBARD: I do numbers and
22 everything. I wasn't gonna let them order
23 the truck unless I knew how we were gonna
24 pay for it.

25 TRUSTEE PHILLIPS: We were all doing

PROCEEDINGS

1
2 that. We were all trying to figure out
3 how --

4 MAYOR HUBBARD: -- got this here, got
5 that there, we got next year's money, just
6 wanted to make sure we had that covered with
7 no bonding again. So we're staying the
8 course for the past 12 years.

9 TRUSTEE PHILLIPS: LOSAP, we went up --

10 MR. BRANDT: LOSAP's at 290 now and
11 that's to cover the extension from 30 to 40
12 a year.

13 The bills are still coming in
14 relatively under that, but we'll just keep
15 paying down our difference there because we
16 have been underfunded for so many years, so
17 we just did a resolution last month for
18 the --

19 TRUSTEE PHILLIPS: Right.

20 MR. BRANDT: -- We'll just continue
21 that until we get caught up after the --

22 MAYOR HUBBARD: The referendum we had
23 in August to extend it from 30 to 40 years,
24 and we also did include that in the
25 paperwork that went to the Town for them to

PROCEEDINGS

1
2 pay their percentage of it. Robert and
3 Steve did work on that and sent the
4 paperwork to the Town in March and then
5 again in August after the referendum had
6 passed, so that the Town knows that they
7 were assuming a portion of additional money.

8 TRUSTEE PHILLIPS: I think, if I
9 remember correctly, the Fire Department, is
10 it this year or next year --

11 MR. BRANDT: Two more years.

12 TRUSTEE PHILLIPS: Two more years and
13 we have no debt at all, correct?

14 MR. BRANDT: The budget that we're
15 looking at is the last cycle.

16 Right?

17 TRUSTEE PHILLIPS: No, there's one
18 more.

19 MR. BRANDT: There's one more after
20 that.

21 I'm sorry.

22 MAYOR HUBBARD: Smaller, it went from
23 120 down to 35 and then the --

24 MR. BRANDT: -- is gonna be 32 and 29.

25 TRUSTEE PHILLIPS: As far as their

PROCEEDINGS

1
2 debt, as far as the Fire Department, they'll
3 have no outstanding debt.

4 MR. BRANDT: Correct.

5 TRUSTEE PHILLIPS: The only outstanding
6 debt we'll have is Mitchell Park which is
7 what --

8 MR. BRANDT: 2024 for Mitchell Park.

9 TRUSTEE PHILLIPS: Then we have
10 electric bonding for Mitchell Park.

11 MR. BRANDT: That's done, I think, it's
12 '29 or '30. I don't have it in front of me.
13 I'd have to see the spreadsheet, but that's
14 only four years now, so we got time on that.

15 MR. GANNON: I'll ask a question.

16 MAYOR HUBBARD: Sure.

17 MR. GANNON: It says the tax levy
18 increase 3.83, and it's within the cap so
19 there was some acceptance to qualify.

20 MR. BRANDT: The calculation is based
21 on a lot of -- it's not a straight 2
22 percent. They give you credits towards
23 retirement funding and such, so the
24 calculation isn't a straight 2 percent ever
25 for that. It actually works out less, our

PROCEEDINGS

1
2 increase went from 989 to a million 27 and
3 that's what that difference is. We're still
4 well underneath the 2 percent tax cap by the
5 State's rules. We left \$12,000 on the table
6 to take the full 2 percent.

7 MR. GANNON: From last year?

8 MR. BRANDT: No.

9 In this calculation, we could have gone
10 up another \$12,895 on the levy, we didn't.

11 MR. GANNON: What were the things that
12 the State allows you to have that don't
13 count against the cap that --

14 MR. BRANDT: Pilot payments and such.

15 They do a whole calculation and it
16 never is 2, it's like 1.66 percent one year,
17 next year it's like 1.46, it was one year;
18 so it varies, it's never a straight flat 2
19 percent like they say, there are variables
20 that they calculate.

21 MAYOR HUBBARD: Different numbers and
22 everything, the bottom of the page is what
23 the actual tax rate change is, but you have
24 different calculations the way they assess
25 values and everything else, so you're seeing

PROCEEDINGS

1
2 the 3.83, that's really not the overall
3 number.

4 TRUSTEE PHILLIPS: Kept the same budget
5 cut --

6 MR. BRANDT: You can see the growth
7 factor, if you keep going. You did your
8 homework, yeah.

9 That's how they drive it. This is the
10 calculation page for it.

11 Again, that 3 percent you're pointing
12 out is the difference between our levy from
13 last year and this year, it has nothing do
14 with the tax cap.

15 MR. GANNON: All right.

16 MAYOR HUBBARD: Any other questions?

17 TRUSTEE ROBINS: I just want to
18 comment, I like the summery, the way you
19 laid this out, it's easy to follow.

20 MR. BRANDT: Thank you.

21 George and I -- since you've been in,
22 I've been using this format.

23 MAYOR HUBBARD: Yes.

24 Anything else?

25 TRUSTEE PHILLIPS: No.

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MAYOR HUBBARD: Okay.

Offer a motion to close the Budget
Hearing.

TRUSTEE PHILLIPS: Second.

MAYOR HUBBARD: All in favor?

Aye.

TRUSTEE PHILLIPS: Aye.

TRUSTEE ROBINS: Aye.

TRUSTEE CLARKE: Aye.

MAYOR HUBBARD: Opposed?

(No response.)

Carried.

Thank you all for coming.

(Time noted: 6:15 p.m.)

MAYOR HUBBARD: [34]	31 [1] 10/11	also [2] 6/24 13/24
MR. BRANDT: [24]	32 [1] 14/24	am [2] 19/11 19/13
MR. GANNON: [5] 15/14	35 [2] 9/17 14/23	amount [1] 6/20
15/16 16/6 16/10 17/14	4	another [3] 4/6 9/8 16/10
TRUSTEE CLARKE: [1] 18/9	40 [2] 13/11 13/23	answer [1] 12/17
TRUSTEE PHILLIPS: [37]	40,000 [1] 12/12	answered [1] 4/2
TRUSTEE ROBINS: [2] 17/16	40s [1] 9/24	any [6] 3/5 3/6 3/6 3/25 17/16
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\$12,895 [1] 16/10	565,000 [1] 11/3	apply [2] 4/19 5/9
\$80,000 [1] 7/11	6	approved [1] 5/5
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1	9	assessed [1] 2/12
1.46 [1] 16/17	92,000 [1] 11/4	assuming [1] 14/7
1.66 [1] 16/16	989 [1] 16/2	audit [1] 12/14
110 [1] 9/22	9th [1] 19/16	auditors [1] 12/7
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2	acceptance [1] 15/19	based [1] 15/20
2.09 [1] 2/15	according [1] 7/17	basically [2] 2/21 3/21
20 [1] 12/11	accurate [1] 19/9	be [17] 4/23 5/20 6/6 6/8 6/9
2018/2019 [1] 11/20	action [1] 19/12	6/10 7/10 7/21 8/18 8/24 9/10
2019 [4] 1/9 11/20 19/10 19/16	actual [1] 16/23	9/12 9/24 10/23 11/9 11/12
2019-2020 [1] 1/5	actually [5] 2/24 4/15 5/16 7/7	14/24
2019/2020 [1] 2/8	15/25	because [6] 2/16 8/19 10/10
2020 [4] 1/5 2/8 10/10 10/12	additional [2] 10/23 14/7	10/14 12/2 13/15
2021 [2] 10/5 10/11	ADMINISTRATOR [1] 1/19	been [6] 3/8 7/24 9/16 13/16
2024 [1] 15/8	advertised [1] 7/7	17/21 17/22
20th [1] 2/9	after [7] 7/19 12/5 12/7 12/14	before [2] 2/7 7/13
24-month [1] 4/17	13/21 14/5 14/19	behind [1] 9/9
27 [1] 16/2	again [3] 13/7 14/5 17/11	below [1] 2/15
29 [1] 14/24	against [2] 8/25 16/13	benefits [3] 7/2 7/10 9/18
290 [1] 13/10	all [15] 2/4 2/13 2/20 2/23 3/8	Besides [2] 3/2 3/17
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3.83 [2] 15/18 17/2	14/13 17/15 18/6 18/14	between [1] 17/12
30 [4] 7/25 8/20 13/11 13/23	allegiance [1] 2/5	bills [1] 13/13
30,000 [1] 12/11	allows [1] 16/12	bit [2] 5/19 10/2
	along [1] 6/12	blood [1] 19/12
		Board [1] 3/24
		bond [1] 3/14
		bonding [2] 13/7 15/10
		boost [1] 8/7
		bottom [2] 2/14 16/22

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budgeted [1] 6/25
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calculation [5] 15/20 15/24
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came [1] 7/18
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CSEA [1] 10/4
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cut [1] 17/5
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DEPUTY [1] 1/20
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different [3] 7/21 16/21 16/24
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discussion [1] 4/4
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doesn't [1] 11/22
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down [6] 3/18 7/3 9/22 10/2
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drive [1] 17/9
dropped [1] 7/3
due [1] 10/5
duties [1] 6/15

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end [4] 5/19 8/11 10/10 12/2
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enterprise [1] 2/22
equipment [1] 12/9
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every [1] 5/15
everybody [1] 8/20
everything [4] 12/5 12/22
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expenses [2] 3/18 5/4
experience [3] 8/22 8/24 9/4
expires [1] 10/11
extend [1] 13/23
extension [1] 13/11

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fall [1] 11/9
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